Committee(s):	Date(s):		Item no.
Port Health & Environmental Services	20/07/10		
City Lands & Bridge House Estates	21/07/10		
Planning & Transportation	27/07/10		
Licensing	15/11/10		
Subject:		Public	
DES Outturn Report 2009-10 and DES Business Plan 2010-2012 (DES 025-10)			
Report of:		For Decision	
The Director of Environmental Services			

Summary

This report details the Business Plan for 2010-12 for the Department of Environmental Services and the outturn report for 2009-10.

The business plan sets out what we do, the standards we will attain, how we will operate as a department, where we fit into the Corporate plans, and what we are planning to do to keep on improving. The Executive Summary is set out on pages 4 and 5 of the Plan under the headings of 'Our Strategic Direction and Our Corporate Commitment'. The outturn report is covered under 'What We Achieved in 2009-10' starting on page 5.

Recommendation

It is recommended that Members approve the contents of this report and appendices.

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