

<i>Actual</i> 2010-11 £'000	OTHER NON-HOUSING <i>Director of Community and Children's Services</i>	<i>Original Budget 2011-12 £'000</i>	<i>Latest Approved Budget 2011-12 £'000</i>	<i>Original Budget 2012-13 £'000</i>
	LOCAL RISK			
	Expenditure			
0	Repairs and Maintenance	2	2	2
95	Energy Costs	85	85	85
95	TOTAL Premises Related Expenses	87	87	87
95	TOTAL Expenditure	87	87	87
	Income			
(4)	Rents, Tithes, Acknowledgements and Way Leaves	(5)	(5)	(5)
(4)	TOTAL Customer, Client Receipts	(5)	(5)	(5)
(4)	TOTAL Income	(5)	(5)	(5)
91	TOTAL LOCAL RISK	82	82	82
	CENTRAL RISK			
(28)	Fees and Charges for Services, Use of Facilities	(19)	(19)	(19)
(28)	TOTAL Customer, Client Receipts	(19)	(19)	(19)
(28)	TOTAL CENTRAL RISK	(19)	(19)	(19)
	RECHARGES			
	Central Recharges			
19	Premises Insurance	19	20	20
12	Capital Charges	12	61	61
31	TOTAL Central Recharges	31	81	81
	Recharges Within Committee			
1	Supervision & Management	2	1	1
32	TOTAL RECHARGES	33	82	82
95	TOTAL NET EXPENDITURE	96	145	145

Example Reference: T2(i) = Table 2 of the report item (i)

T2(vi), T4(vi)