

Appendix 2

Support Services from/to The Commons	Actual 2017-18 £'000	Original Budget 2018-19 £'000	Latest Approved Budget 2018-19 £'000	Original Budget 2019-20 £'000	Movement 2018-19OR to 2019-20OR £'000	Paragraph Reference
<u>Support Services</u>						
Central Recharges-						
City Surveyor's Employee Recharge	(43)	(44)	(41)	(41)	3	
Insurance	(17)	(19)	(15)	(16)	3	
I.S.Recharges - Chamberlain	(84)	(79)	(85)	(79)	-	
Support Services-						
Chamberlain (inc CLPS recharges)	(80)	(56)	(78)	(79)	(23)	
Comptroller and City Solicitor	(30)	(27)	(29)	(28)	(1)	
Town Clerk	(59)	(54)	(60)	(61)	(7)	
City Surveyor	(34)	(21)	(35)	(35)	(14)	
Total Support Services	(347)	(300)	(343)	(339)	(39)	
<u>Recharges Within Fund</u>						
Directorate Recharges	(38)	(40)	(42)	(61)	(21)	
Corporate and Democratic Core	29	23	23	23	-	
Total Recharges Within Fund	(9)	(17)	(19)	(38)	(21)	
Total Support Services	(356)	(317)	(362)	(377)	(60)	