

Committee(s)	Dated:
Planning and Transportation – for decision	20 November 2018
Subject: Draft LIP Delivery Plan 2019/20 to 2021/22	Public
Report of: Carolyn Dwyer, Director of the Built Environment	For Decision

Summary

This report covers the provision of Transport for London funding to the City of London Corporation.

It seeks approval for the projects that will be included in the City Corporation's Local Implementation Plan (LIP) Delivery Plan for 2019/20 to 2021/22. This includes the sections of the draft Transport Strategy Delivery Plan that are required for the LIP and is attached at Appendix 1. Subject to approval this will then be submitted to TfL for review and published alongside the draft Transport Strategy.

The first year of the LIP Delivery Plan is required to be submitted as the 2019/20 Annual Spending Submission which allocates 'Corridors, Neighbourhoods & Supporting Measures' and 'Local Transport Initiatives' grants totalling £980,000. This committee is considering the Annual Spending Submission under a separate report.

Recommendation

- Approve the Draft LIP Delivery Plan 2019/20 – 2021/22 for consultation with TfL, statutory consultees and the public.

Main Report

Background

1. Under Section 159 of the Greater London Authority Act 1999, TfL is empowered to provide grants to London boroughs and the City for the provision of safe, efficient and economically viable transportation facilities and (or) services to, from or within Greater London.
2. The City of London Transport Strategy and relevant sections of the supporting three-year Delivery Plan will act as the City Corporation's Local Implementation Plan (LIP). The LIP is a statutory document that sets out how the City Corporation will support the delivery of the Mayors Transport Strategy (MTS). There is good

alignment between the Transport Strategy and the MTS, which seeks to improve London's streets to make them healthy, inclusive and safe, provide a good public transport experience and support the delivery of homes and jobs.

3. The sections of the Delivery Plan that are required for the LIP are attached here at Appendix 1. Subject to approval they will then be submitted to TfL for review and published alongside the draft Transport Strategy as part of the consultation.
4. Every year, TfL provides grants to the City under the *Corridors, Neighbourhoods and Supporting Measures*, *Local Transport Initiatives* and *Principal Road Maintenance* programme. This is the subject of a separate report to this committee.

Draft Transport Strategy Delivery Plan – Local Implementation Plan Submission

5. The draft LIP Delivery Plan is attached as Appendix 1. This follows a template provided by TfL and details the projects that will be funded in full or in part by TfL. The LIP Delivery Plan will be incorporated into the Transport Strategy Delivery Plan which will provide details of all Transport Strategy related projects to be delivered between 2019/20 and 2021/22. The final Delivery Plan will be submitted to Members in early 2019 for approval, following the completion of the Department of the Built Environment project review. It will then be published alongside the final Transport Strategy and updated on an annual basis. A report setting out the principles of the project review is being considered by this committee on 20 November 2018.
6. TfL requires submission of the Draft LIP in November 2018. The TfL timetable for submission of the final LIP is February 2019. We have agreed with TfL that we can submit once the Transport Strategy is adopted, which is timetabled for April 2019.

Liveable Neighbourhoods

7. It is proposed that a Liveable Neighbourhood bid of £3.25 million be submitted to TfL to seek a contribution towards the costs of delivering transport and public realm improvements in the City Cluster. This bid will cover financial years up to 2022/23 and therefore go beyond the next LIP 3yr plan period. The City Cluster scheme is part of the DBE project review, and will therefore be subject to further consideration later this financial year by Resource Allocation Sub-Committee. Indicative amounts for the City Cluster scheme are in the region of £20m, including CIL, S106, S278.

Corporate & Strategic Implications

8. The use of TfL grants will support the delivery of the City of London Corporate Plan, and in particular the 'People are safe and feel safe' and 'We are digitally and physically well connected and responsive' priorities. The projects are also aligned with the draft Transport Strategy and the Department of Built Environment Business Plan.

Conclusion

9. The City Corporation is required to submit the Local Implementation Plan 3-year for 2019/20 to 2021/22. The sections of the Transport Strategy Delivery Plan that are required for the LIP are attached at Appendix 1. Subject to approval they will then be submitted to TfL for review. This document is a draft for consultation. Each year the Corporation is required to separately submit an annual spending submission which will be recommended to this committee and Resource Allocation Sub Committee at the appropriate time.

Appendices

- Appendix 1 – City of London Draft Transport Strategy Delivery Plan 2019/20 to 2021/22

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Appendix 1 – City of London Draft Transport Strategy Delivery Plan 2019/20 to 2021/22