

Committees:	Dates:	
<ul style="list-style-type: none"> • Planning and Transportation Committee • Projects Sub (Policy and Resources) Committee 	18/12/2018 12/12/2018	
Subject: Thames Court Footbridge	Issue Report (post GW5) Regular	Public
Report of: Director of the Built Environment		For Information
Report Author: Mark Bailey		
Summary		
<p><i>This report updates members on the programme for remedial works to Thames Court Footbridge over Upper Thames Street between Queenhithe and Little Trinity Lane</i></p>		
<u>Dashboard</u>		
<ul style="list-style-type: none"> • Project Status: Amber (programme) • Overall Project Risk: High • Last Gateway Approved: <ul style="list-style-type: none"> ○ Gateway 5 (Delegated Authority) • Spend/commitment to Date: Approx. £125,000 (Investigations, fees, staff costs & paving pre-purchase) • Approved Total Project Budget £545,000 (including risk) • Approved Risk allowance £124,000 (primarily for vibration mitigation measures) • Progress to date, including resources expended: <ul style="list-style-type: none"> ○ Contractor now being appointed for works, following Gateway 5 approval ○ Provisional dates for weekend road closures for works agreed with Transport for London • Summary of issue <ul style="list-style-type: none"> ○ During consideration of the Issues Report in October/November 2018, members requested an update at December committee on the programme dates for the remedial works to the footbridge. ○ Following subsequent Gateway 5 approval (Delegated Authority) on 8th November 2018, arrangements have been made to appoint J B Riney & Co Ltd to undertake remedial works to the footbridge through a competitively tendered contract (not the highways term contract). ○ Final dates for weekend road closures necessary to implement various work activities have also been agreed with Transport for London ○ Advance information letters are also being delivered to local residents and businesses, informing them of the proposed works. Direct liaison will also 		

take place with the nearby City of London School.

- Programme Update

- The agreed start date for the 7-week programme of works is Monday 7th January 2019, with a planned completion date by 24th February 2019
- This includes for closures to Upper Thames Street and weekend working on the following:-
 - Saturday 19th and Sunday 20th January 2019
 - Saturday 9th and Sunday 10th February 2019
 - Saturday 16th and Sunday 17th February 2019
- In addition, a 4th weekend on the 23rd/24th February 2019 has been provisionally secured with TfL, in case of lost time by adverse weather or other adverse conditions during the 3 weekends indicated above. However, this is purely a safeguard due to the notice periods required to secure road closures
- During these working weekends, maximum “noisy” working periods of 8am to 8pm on Saturdays and 9am to 9pm Sundays have been agreed with the Department of Markets and Consumer Protection Pollution Team
- Noisy operations will be limited to noise from mobile cranes, compressors, generators, light machine tools, erection/removal of scaffolding and high-pressure cleaning equipment. No break-out of paving/finishes will be permitted during these weekends

Main Report

<p>1. Issue description</p>	<p>During consideration of the Issues Report in October/November 2018, members of Planning & Transportation Committee requested an update at December committee on the programme dates for the remedial works to the footbridge.</p> <p>This report provides this update, as the information contained in the summary section</p>																														
<p>2. Last approved limit</p>	<p><u>Table 1: Approved Budget at GW5</u></p> <table border="1" data-bbox="539 689 1449 1843"> <thead> <tr> <th></th> <th style="text-align: center;">Approved Budget at GW5 (£)</th> <th style="text-align: center;">Current spend / commitment (£)</th> </tr> </thead> <tbody> <tr> <td>Staff Project Management and Contract Administration Costs</td> <td style="text-align: center;">32,000</td> <td style="text-align: center;">15,000</td> </tr> <tr> <td>Consultant survey, investigation and assessment fees (complete)</td> <td style="text-align: center;">69,000</td> <td style="text-align: center;">69,000</td> </tr> <tr> <td>Consultant design and supervision fees (as term contract tendered % of works value)</td> <td style="text-align: center;">15,000</td> <td style="text-align: center;">12,000</td> </tr> <tr> <td>CDM Principal Designer Fees</td> <td style="text-align: center;">5,000</td> <td style="text-align: center;">4,000</td> </tr> <tr> <td>Quantity Surveyor Fees</td> <td style="text-align: center;">25,000</td> <td style="text-align: center;">3,000</td> </tr> <tr> <td>Works (excluding dynamic mitigation)</td> <td style="text-align: center;">275,000</td> <td style="text-align: center;">22,000</td> </tr> <tr> <td>Total (excluding risk items)</td> <td style="text-align: center;">421,000</td> <td style="text-align: center;">125,000</td> </tr> <tr> <td>Risk Items (dynamics/estimated costs/TFL)</td> <td style="text-align: center;">124,000</td> <td style="text-align: center;">-</td> </tr> <tr> <td>Total (including risk items)</td> <td style="text-align: center;">545,000</td> <td style="text-align: center;">125,000</td> </tr> </tbody> </table>		Approved Budget at GW5 (£)	Current spend / commitment (£)	Staff Project Management and Contract Administration Costs	32,000	15,000	Consultant survey, investigation and assessment fees (complete)	69,000	69,000	Consultant design and supervision fees (as term contract tendered % of works value)	15,000	12,000	CDM Principal Designer Fees	5,000	4,000	Quantity Surveyor Fees	25,000	3,000	Works (excluding dynamic mitigation)	275,000	22,000	Total (excluding risk items)	421,000	125,000	Risk Items (dynamics/estimated costs/TFL)	124,000	-	Total (including risk items)	545,000	125,000
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<p>3. Options</p>	<p>Not applicable to this report. Monthly progress reports will be updated on Project Vision as works progress</p>																														

Appendices

Appendix 1	Project Coversheet
Appendix 2	Resident Letter

Contact

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Background Papers

- Thames Court Footbridge – Issue Report (Post GW3/4) – Non-Public report, approved by Planning & Transportation Committee on 30/10/2018 and by Projects Sub (Policy and Resources) Committee on 07/11/2018