City of London: Projects Procedure Corporate Risks Register

Project Name: *Avondale Square Estate Window Overhaul*

Unique project identifier: *11549*

Total budget estimate: *£279840*

PM's Overall risk rating	**Medium**
Avg unmitigated risk score	**0.0**
Avg mitigated risk score	**0.0**
Red risks (open)	**0**
Amber risks (open)	**0**
Green risks (open)	**0**

Corporate Risk Matrix score table

	Minor impact	Serious impact	Major impact	Extreme impact
Likely	4	8	16	32
Possible	3	6	12	24
Unlikely	2	4	8	16
Rare	1	2	4	8

Costed risks identified (All)	£110,900.00	40%	*% risk total against budget estimate*
Costed risk carried (Live)	£0.00	0%	*" "*
Costed mitigated risk carried (Live)	£0.00	0%	*" "*
Estimated risk exposure	£0.00	0%	*Mathematical reduction of risk exposure based on likelihood*
Estimated risk exposure (mitigated)	£0.00	0%	*" "*
Total potential value of risk provision	£0.00	0%	*Unadjusted value of risk where costed risk provision requested*
Costed Risk Provision requested	£110,900.00	40%	*Value of the costed risk provision requested*

	Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
(1) Service Delivery/ Performance	0	**0.0**	£0.00	0	0	0
(2) Financial	0	**0.0**	£0.00	0	0	0
(3) Reputation	0	**0.0**	£0.00	0	0	0
(4) Legal/ Statutory	0	**0.0**	£0.00	0	0	0
(5) Safety/ Health	0	**0.0**	£0.00	0	0	0
(6) Objectives	0	**0.0**	£0.00	0	0	0

Issues (open)	**0**
All Issues	**0**

	Extreme	Major	Serious	Minor
Open Issues	0	0	0	0
All Issues	0	0	0	0

Cost to resolve all issues (on completion) £0.00

City of London: Projects Procedure Corporate Risks Register

Project Name:	Avondale Square Estate Window Overhaul	**PM's Overall risk rating:**	Medium	**Costed risk provision requested:**	£ 110,900	**Average unmitigated risk**	0.0
Unique project identifier:	11549	**Lifetime total budget estimate:**	£ 279,840			**Average mitigated risk score**	0.0

Open Risks	0
Closed Risks	3

General risk classification										Mitigation actions						Ownership & Action			
Risk ID	**Category**	**Description of the Risk**	**Risk Impact Description**	**Likelihood Classification**	**Impact Classification**	**Risk score**	**Costed impact (£)**	**Contingency requested Y/N**	**Confidence in the estimation**	**Mitigating actions**	**Mitigation cost (£)**	**Likelihood Classification after mitigation**	**Impact Classification after mitigation**	**Costed impact after mitigation (£)**	**Mitigated Risk score**	**Date raised**	**Named Departmental Risk Manager/ Coordinator**	**Risk owner (Named Officer or External Party)**	**Date Closed OR/ Realised & moved to Issues**
R1	(2) Financial	More works required than allowed for in the original estimate.	The project could be delayed whilst financial approvals are obtained or may be more expensive if these are done outside the contract	Possible	Serious	6	£110,900.00	Y	B – Fairly Confident	All extra works required above the original estimated cost must be approved by the Project Manager and checked by the Clerk of Works	£25,440.00	Possible	Minor	£0.00	3	20/12/18	Lochlan MacDonald	None	31/01/19
R2	(1) Service Delivery/ Performance	Access issues into flats	Disruption of contractors programme, delays to works.	Likely	Serious	8	£0.00	N	B – Fairly Confident	Robust access procedure, multi visits, estate staff assistance	£0.00	Possible	Minor	£0.00	3	20/12/18	Lochlan MacDonald	Metwins	31/01/19
R3	(5) Safety/ Health	Discovery of required repairs not covered by the contract	Possible delay to contracted works, residents endangered	Possible	Major	12	£0.00	N	A – Very Confident	Clerk of works available to make decisions and to refer repairs to estate staff.	£0.00	Possible	Minor	£0.00	3	20/12/18	Lochlan MacDonald	Metwins	31/01/19
R4							£0.00				£0.00			£0.00					
R5							£0.00				£0.00			£0.00					
R6							£0.00				£0.00			£0.00					
R7							£0.00				£0.00			£0.00					
R8							£0.00				£0.00			£0.00					
R9							£0.00				£0.00			£0.00					
R10							£0.00				£0.00			£0.00					
R11							£0.00				£0.00			£0.00					
R12							£0.00				£0.00			£0.00					
R13							£0.00				£0.00			£0.00					
R14							£0.00				£0.00			£0.00					
R15							£0.00				£0.00			£0.00					
R16							£0.00				£0.00			£0.00					
R17							£0.00				£0.00			£0.00					
R18							£0.00				£0.00			£0.00					
R19							£0.00				£0.00			£0.00					
R20							£0.00				£0.00			£0.00					
R21							£0.00				£0.00			£0.00					
R22							£0.00				£0.00			£0.00					
R23							£0.00				£0.00			£0.00					
R24							£0.00				£0.00			£0.00					
R25							£0.00				£0.00			£0.00					
R26							£0.00				£0.00			£0.00					
R27							£0.00				£0.00			£0.00					
R28							£0.00				£0.00			£0.00					
R29							£0.00				£0.00			£0.00					
R30							£0.00				£0.00			£0.00					
R31							£0.00				£0.00			£0.00					
R32							£0.00				£0.00			£0.00					
R33							£0.00				£0.00			£0.00					
R34							£0.00				£0.00			£0.00					
R35							£0.00				£0.00			£0.00					
R36							£0.00				£0.00			£0.00					
R37							£0.00				£0.00			£0.00					
R38							£0.00				£0.00			£0.00					
R39							£0.00				£0.00			£0.00					
R40							£0.00				£0.00			£0.00					
R41							£0.00				£0.00			£0.00					
R42							£0.00				£0.00			£0.00					
R43							£0.00				£0.00			£0.00					
R44							£0.00				£0.00			£0.00					
R45							£0.00				£0.00			£0.00					
R46							£0.00				£0.00			£0.00					
R47							£0.00				£0.00			£0.00					
R48							£0.00				£0.00			£0.00					
R49							£0.00				£0.00			£0.00					
R50							£0.00				£0.00			£0.00					
R51							£0.00				£0.00			£0.00					
R52							£0.00				£0.00			£0.00					
R53							£0.00				£0.00			£0.00					
R54							£0.00				£0.00			£0.00					
R55							£0.00				£0.00			£0.00					
R56							£0.00				£0.00			£0.00					
R57							£0.00				£0.00			£0.00					
R58							£0.00				£0.00			£0.00					
R59							£0.00				£0.00			£0.00					
R60							£0.00				£0.00			£0.00					
R61							£0.00				£0.00			£0.00					
R62							£0.00				£0.00			£0.00					
R63							£0.00				£0.00			£0.00					
R64							£0.00				£0.00			£0.00					
R65							£0.00				£0.00			£0.00					
R66							£0.00				£0.00			£0.00					
R67							£0.00				£0.00			£0.00					
R68							£0.00				£0.00			£0.00					
R69							£0.00				£0.00			£0.00					
R70							£0.00				£0.00			£0.00					
R71							£0.00				£0.00			£0.00					
R72							£0.00				£0.00			£0.00					
R73							£0.00				£0.00			£0.00					
R74							£0.00				£0.00			£0.00					
R75							£0.00				£0.00			£0.00					
R76							£0.00				£0.00			£0.00					
R77							£0.00				£0.00			£0.00					
R78							£0.00				£0.00			£0.00					
R79							£0.00				£0.00			£0.00					
R80							£0.00				£0.00			£0.00					
R81							£0.00				£0.00			£0.00					
R82							£0.00				£0.00			£0.00					
R83							£0.00				£0.00			£0.00					
R84							£0.00				£0.00			£0.00					
R85							£0.00				£0.00			£0.00					
R86							£0.00				£0.00			£0.00					
R87							£0.00				£0.00			£0.00					
R88							£0.00				£0.00			£0.00					
R89							£0.00				£0.00			£0.00					
R90							£0.00				£0.00			£0.00					
R91							£0.00				£0.00			£0.00					
R92							£0.00				£0.00			£0.00					
R93							£0.00				£0.00			£0.00					
R94							£0.00				£0.00			£0.00					
R95							£0.00				£0.00			£0.00					
R96							£0.00				£0.00			£0.00					
R97							£0.00				£0.00			£0.00					
R98							£0.00				£0.00			£0.00					
R99							£0.00				£0.00			£0.00					
R100							£0.00				£0.00			£0.00					

City of London: Projects Procedure Corporate Issues Log

Project Name: Avondale Square Estate Window Overhaul

Unique project identifier: 11549

General issue classification							Ownership & Action							
Issue ID	Risk ID (where previously identified)	Category	Description of the Issue	Issue Impact Description	Impact Classification	Control actions	Date raised	Named Departmental Issue Manager/ Coordinator	Issue owner (Named Officer or External Party)	Dependencies	Status	Cost to resolve [£] on completion	Date Closed	Comment(s)
I.01														
I.02														
I.03														
I.04														
I.05														
I.06														
I.07														
I.08														
I.09														
I.10														
I.11														
I.12														
I.13														
I.14														
I.15														
I.16														
I.17														
I.18														
I.19														
I.20														

City of London: Projects Procedure Corporate Assumptions Log

Project Name: Avondale Square Estate Window Overhaul

Unique project identifier: 11549

A list of any factors that you are assuming to be in place that will contribute to the successful result of your project.

General assumption classification								Ownership & Action						
Assumption ID	Category	Description of the Assumption	Assumption Impact Description	Impact Classification	Control actions	Response type	Confidence in the estimation	Date raised	Assumption owner (Named Officer or External Party)	Assumption owner (Named Officer or External Party)	Action dependencies	Status	Date Closed	Comment(s)
A.1														
A.2														
A.3														
A.4														
A.5														
A.6														
A.7														
A.8														
A.9														
A.10														
A.11														
A.12														
A.13														
A.14														
A.15														

City of London: Projects Procedure Corporate Dependencies Log

Project Name: Avondale Square Estate Window Overhaul

Unique project identifier: 11549

A list of any event or work that are either dependent on the result of your project, or your project will depend on.

General dependency classification								Ownership & Action						
Dependency ID	Category	Description of the Dependency	Dependency Impact Description	Impact Classification	Control actions	Response type	Confidence in the estimation	Date raised	Dependency owner (Named Officer or External Party)	Dependency owner (Named Officer or External Party)	Action dependencies	Status	Date Closed	Comment(s)
D.1														
D.2														
D.3														
D.4														
D.5														
D.6														
D.7														
D.8														
D.9														
D.10														
D.11														
D.12														
D.13														
D.14														
D.15														