

City of London Academies Trust - Capital Projects Overview

APPENDIX 1

Academy	Galleywall	CoLP HG	CoLP AI	CoLA HH	NCS	CoLASP
Project	Refurbishment	Sixth Form Build	Main Build	Sixth Form Build	Expansion site	Main Build
Ownership and Management						
Project Owner	CoL	LBI	CoL	ESFA	ESFA	Hackney
Project Management	CoL Surv	LBI	CoL Surv	ESFA	ESFA	LBH Surv
Funding and Budget Control						
Funding source	ESFA	LBI	ESFA	ESFA	ESFA	ESFA
Funding and Financial Control	ESFA	LBI	ESFA	ESFA	ESFA	ESFA
Total Budget	£6 Mill	£2.4 Mill	£14.65 Mill	TBC	TBC	TBC
Projected Spend	£6 Mill	£2.4 Mill	£16.8 Mill	TBC	TBC	TBC
Contingency (EFA 5%)	£300 K	NA				
Budget Risk	L	L	M	L	L	M
Approvals and Monitoring						
Project Sub Approval required	Yes	Yes	Yes	Yes	Yes	Yes
Education Board monitoring	Yes	Yes	Yes	Yes	Yes	Yes
CoLAT approval required	No	No	No	No	No	No
CoLAT monitoring	Yes	Yes	Yes	Yes	Yes	Yes
Planning application date	N/A	Completed	Jul-17	N/A	TBC	Q4 2018
Proposed Completion Date	Q3 2019	Q3 2019	Q2 2020	Q2 2022	Q2 2022	Q2 2021
Completion Risk	L	L	H	L	L	M

Note:

Galleywall Total Budget to be updated at the end of the project on completion of negotiations with the DfE

COLPAI budget to be updated when negotiations are completed with the DfE on additional asbestos costs