

Appendix 1 – Service Performance Data

Adult Skills and Education

Academic year data for 2017/18 and Autumn and Spring Term 2018/19.

	2017/18	2018/19 (to date)
No. of courses	180	124 (a further 17 courses planned over Summer Term)
No. of enrolments (people attending courses)	1,634	1022 (a further 75 enrolments expected for the Summer Term)
No. of accredited courses	47	41 (5 new courses planned for the Summer Term)
No. of non-accredited courses	133	83 (a further 12 courses planned for Summer Term)
Course retention	94%	To date 96%
Course achievement	90%	Anticipated 95%

The course retention and achievement rates cannot be confirmed yet as the year is still ongoing.

Apprenticeships

Academic year data for 2017/18 and 2018/19 to date.

	2017/18	2018/19 (to date)
No. of apprenticeships	110	119
Achievement rates	89%	91% achievement anticipated
No. of early leavers	5	5 (this figure is to be further reviewed).
Progression rates	12 apprentices progressed within the City Corporation. 8 apprentices progressed into external employment opportunities.	23 apprentices have so far progressed from Level 2-3. 12 have progressed to options such as employment, Further Education and Higher Education.