

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

Project Coversheet

[1] Ownership

Unique Project Identifier: 10833
Core Project Name: Holloway Estate – Electrical Rewiring
Programme Affiliation (if applicable): Not applicable
Project Manager: Lochlan MacDonald
Next Gateway to be passed: Gateway 6 - Outcome

[2] Project Brief

Project Description: Works to bring landlord's and tenanted dwellings' electrical services up to standard and compliance .
Definition of need: To ensure residents' safety, prolong the life of the asset, reduce amounts of response repairs required
Key measures of success: On Time, under budget, high level of tenant satisfaction.

[3] Progress Status

Expected timeframe for the project delivery: Completed
Key Milestones:
Are we on track for completing the project against the expected timeframe for project delivery? N/A
Has this project generated public or media impact and response which the City of London has needed to manage or is managing?
Not applicable

[4] Finance and Costed Risk

Headline Financial, Scope and Design Changes: Update relevant section post report approval. Add multiple entries to relevant box if issues reports are approved. Note this section is to tell the 'project story' of how we reached the current position outlined in the main report.

Since 'Project Briefing' G1 report:

This project was initiated before the introduction of the Gateway process.

Scope/Design Change and Impact:

Since 'Project Proposal' G2 report (PSC Approval)

- This project was initiated before the introduction of the Gateway process.
-

Scope/Design Change and Impact:

Since 'Options Appraisal and Design' G3-4 report (PSC Approval 05/07/2014):

- Total Estimated Cost (excluding risk): £720,000
- Resources to reach next Gateway (excluding risk): £28,000
- Spend to date: Staff fees
- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

<i>Scope/Design Change and Impact:</i>		
Issues Report		
Since 'Authority to start Work' G5 report (PSC Approval 15/03/2017):		
Tenanted Rewires:		
<ul style="list-style-type: none"> • Total Estimated Cost (excluding risk): £253,365.75 • Resources to reach next Gateway (excluding risk) £253,365.75 • Spend to date: £28,000 • Costed Risk Against the Project: £0.00 • CRP Requested: £0.00 • CRP Drawn Down: £0.00 		
Landlords Electrics Since Issues Report (PSC 15/03/2017)		
<ul style="list-style-type: none"> • Total Estimated Cost (excluding risk): £466,634.25 • Resources to reach next Gateway (excluding risk): £10,369.65 • Spend to date: £28,000 (included as per tenanted rewires above). • Costed Risk Against the Project: £0.00 • CRP Requested: £0.00 • CRP Drawn Down: £0.00 		
Since 'Authority to start Work' G5 report (CO Approval 26/07/18):		
Landlords Electrics		
<ul style="list-style-type: none"> • Total Estimated Cost (excluding risk): £424,011.50 • Resources to reach next Gateway (excluding risk): £424,011.50 • Spend to date: £29,600* (figure covers tenant's rewires as well) • Costed Risk Against the Project: £0.00 • CRP Requested: £0.00 • CRP Drawn Down: £0.00 		
<p><i>*£244,997.75 as erroneously reported at this gateway as expenditure against the project. This figure was for separate emergency works and was not part of the project.</i></p>		
*		
<i>Scope/Design Change and Impact:</i>		
Total anticipated on-going commitment post-delivery [£]: Any future expenditure will be covered by response repairs		
Programme Affiliation [£]: £589,649.55 (plus future response repairs)		
Top risk:		
<i>Risk description</i>	<i>Non access to tenanted flats delaying works and extra unknown works required to the landlord's electrics.</i>	
Top issue realised <risks which have come to pass:>		
<i>Issue Description</i>	<i>Impact and action taken</i>	<i>Realised Cost</i>
The original joint specification was not fit for purpose.	Specification split into two separate contracts so these could be expedited	£0.00 (covered by existing approved amounts for staff costs)

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

[5} Member Decisions and Delegated Authority

None – all are reported above.
