

Appendix 4a – Financial Information (All Options)

	<u>Recommended Option</u>			Over project budget
	Option 1A - Full Scheme in concrete Paving. 52% increase in footway space.	Option 2A - Partial 3-arm Scheme in concrete. 39% increase in footway space.	Option 2B - Partial 3-arm Scheme in yorkstone Paving. 39% increase in footway space.	<i>Option 1B - Full Scheme in yorkstone Paving. 52% increase in footway space</i>
Environmental Services Staff Fees (Highways)	£40,000	£30,000	£30,000	<i>£40,000</i>
Planning & Transportation Staff Fees	£40,400	£40,400	£40,400	<i>£40,400</i>
Fees (as detailed within the report)	£38,000	£38,000	£38,000	<i>£38,000</i>
Works (including TfL Signals and Utilities)	£280,316	£223,800	£265,797	<i>£337,491</i>
Total	£398,716	£332,200	£374,197	<i>£455,891</i>