

Appendix 4b – additional design measures with base option.

	Base cost	Red Enforcement gateway	Buff Pedestrian crossing	Pedestrian crossing boarder
Option 1A	£ 398,716	£ 411,216	£ 423,716	£ 432,716
Option 2A	£ 332,200	£ 344,700	£ 357,200	£ 366,200
Option 2B	£ 374,197	£ 386,697	£ 399,197	£ 408,197

The above table illustrates the additional design measures which could be delivered (green) depending upon the base option chosen.

Those shaded Red (with white text) are the combinations that would exceed the budget.

If option 1A can be delivered more quickly and therefore at a reduced cost, some of the additional design measures may be affordable.