

# Project Coversheet

## [1] Ownership

**Unique Project Identifier:** 113781 **Report Date:** 19/07/19 & 22/07/19  
**Core Project Name:** Moorgate Crossrail Urban Integration (Phase 2)  
**Programme Affiliation** (if applicable): Crossrail Urban Integration Projects  
**Project Manager:** Maria Curro  
**Next Gateway to be passed:** Gateway 3/4

## [2] Project Brief

### Project Mission statement:

*Crossrail is to be operational by late 2020/early 2021, and will result in a significant increase in pedestrians to the area. New developments, located close to the station, will further place pressure on the existing highway network in terms of increased footfall and vehicle movements. The Moorgate Crossrail station links project (MSCL) will seek to create an enhanced pedestrian environment, bring together key stakeholders to ensure highway designs are appropriate and improve safety at key junctions.*

### Definition of need:

*Increased numbers of pedestrians moving to and from the new Crossrail station and other developments in the area, require improved footways and crossing facilities in order to disperse safely. There is also an expected increase in cycling activity along Moorgate which needs to be considered how this interacts at the junctions.*

### Key measures of success:

- 1) Improved pedestrian and cyclist environment, which allows for enhanced connectivity and accessibility throughout the wider area and, in particular, to Crossrail.
- 2) Reduction in the likelihood and severity of collisions between motor vehicles and pedestrians and cyclists by way of improved junction designs.
- 3) Improved Pedestrian comfort levels on footway and crossing areas.

## [3] Highlights

### Finance:

**Total anticipated cost to deliver (Phase 1 and MCSL) [£]:** £1.058 million

**Total potential project liability (cost + contingency) [£]:** NA

**Total anticipated on-going commitment post-delivery [£]:** Routine highway maintenance is expected.

**Programme Affiliation [£]:** NA

**Do not use ranges in this table. Either Highest range value or best estimate at this time.**

[A] Budget Approved to Date*	[B] New Financial Requests	[C] New Budget Total (Post approval)
£2,577,777 (Phase 1)	£1.058 million in total (MCSL)	£3.5 million
[D] Previous Total Estimated Cost of Project	[E] New Total Estimated Cost of Project	[F] Variance in Total Estimated Cost of Project (since last report)
£2.5 million (Phase1)	£3.5 million (Phase 1 and MCSL)	£1 million
[G] Spend to Date	[H] Anticipated Future Budget Requests	

£1,092,026 (Phase1)	NA
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### Headline Financial changes: For Phase 2

#### Since 'Project Proposal' (G2) report:

▲ ◀ ▶ ▼ Previously combined with the Phase 1 work and, therefore, difficult to disaggregate.

Seeking to restart the phase/stage 2 work, now to be called MCSL, and go back to working towards a Gateway 3/4 report with a budget of £1,173,062.

#### Since 'Options Appraisal and Design' (G3-4) report:

▲ ◀ ▶ ▼

#### Since 'Authority to start Work' (G5) report:

▲ ◀ ▶ ▼

### **Project Status: MCSL**

**Overall RAG rating:** Green

**Previous RAG rating:** Not applicable.

### **[4] Member Decisions and Delegated Authority**

*Relating to the previous phase/stage 2 work:*

Previous report on phase 2 concept options approved in February 2015 including that "Approval is given for the carry forward of any remaining underspend at stage 1 to be used to fund the project to Gateway 4 (Stage 2)".

### **[5] Narrative and change**

#### **Date and type of last report:**

23 February 2015 Gateway 4 for the phase/stage 2 work

#### **Key headline updates and change since last report.**

Requesting:

With the expected delivery of Crossrail in 2020/2021, new developments around the station and City led projects (i.e. Culture Mile) being undertaken, the Moorgate Crossrail station links project will allow for the area to be redesigned to take into consideration these dependencies.

Extend the scope of the project to include the whole Finsbury Circus western arm and prohibit vehicular access to allow for an improved pedestrian amenity. Also to include Wilson Avenue/South Place junction for a potential connection to cycle superhighway 1.

#### **Headline Scope/Design changes, reasons why, impact of change:**

**Since 'Project Proposal' (G2) report:** NA

#### **Since 'Options Appraisal and Design' (G3-4 report):**

Requesting inclusion of the entire western arm of Finsbury Circus – to stop vehicular access as requested by Planning and Transportation Committee and to activate the space during the interim period. Also a potential link to CSH 1 is being looked into and this would require reviewing the Wilson Street/South Place junction as well to assist with cycle movements.

**Since 'Authority to Start Work' (G5) report:** NA

### **Timetable and Milestones:**

#### **Expected timeframe for the project delivery: (MCSL)**

- Phase A: Finsbury Circus western arm activation – Autumn 2019.

- Key junction and Moorgate link improvements by late 2020/early 2021 and
- remaining links by 2023 (dependent upon development completion).

**Milestones:** (MCSL)

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|--|
| 1) Finsbury Circus western arm -interim activation November 2019 |
| 2) Gateway 3/4 for Key junctions and link December 2019          |
| 3) Gateway 5 for Key junctions and link July 2020                |

**Are we on track for this stage of the project against the plan/major milestones? Y**

**Are we on track for completing the project against the expected timeframe for project delivery? Y**

**Risks and Issues****Top 3 risks:**

<i>Risk description</i>	Transport for London restructure may result in a lack of a dedicated sponsor for this work.
<i>Risk description</i>	Difficulties around infrastructure and utilities at the Moorgate and London Wall/Ropemaker Street junctions which may make it more challenging to improve the design of the area.
<i>Risk description</i>	Delay in works and progress from the City led projects, such as Culture Mile and Beech Street, may impact the project.

See 'risk register template' for full explanation.

**Top 3 issues realised**

<i>Issue Description</i>	<i>Impact and action taken</i>	<i>Realised Cost</i>
Utilities	Review of utilities design ongoing. There is overlap between Phase 1 ongoing Crossrail works and the MCSL project.	-
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**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

No.