

## POLICY AND RESOURCES COMMITTEE - CONTINGENCY 2019/2020 - 2021/2022

Date	Description	Allocation 2019/20	Allocation 2020/21	Allocation 2021/22
	<b>BASE BUDGET</b>	£ 300,000	£ 300,000	£ 300,000
	+ Uncommitted balance brought forward from 2018/19	78,450		
	+ unspent committed balances deferred from 2018/19	176,725		
	+ unspent balances in 2018/19 returned to Fund	125,303		
	- balance moved to Policy Initiative Fund to cover multi year allocations	- 100,000		
	<b>TOTAL BUDGET</b>	<b>580,478</b>	<b>300,000</b>	<b>300,000</b>
	<b>ALLOCATIONS</b>			
08/05/2014	City of London Scholarship - Anglo-Irish Literature	29,350		
17/03/2016	Lord Mayor's Show Fireworks	125,000		
17/11/2016	Police Arboretum Memorial Trust - Dinner	30,000		
07/06/2018	Renewable Electricity Policy and Sourcing Strategy	25,000		
05/07/2018	Resourcing Diversity and Business Engagement	7,375		
06/09/2018	Gresham College Funding Review	30,000		
04/10/2018	Beech Street Transformation Project	55,000		
11/04/2019	Sponsorship of the 2019 Battle of Ideas Festival	20,000		
	<b>TOTAL ALLOCATIONS</b>	<b>321,725</b>	-	-
	<b>BALANCE AVAILABLE</b>	<b>258,753</b>	<b>300,000</b>	<b>300,000</b>

Less: Possible maximum allocations from this meeting: **17 October 2019**

**Balance**

-	-	-
<b>258,753</b>	<b>300,000</b>	<b>300,000</b>