

BRIDGES REPAIRS, MAINTENANCE AND MAJOR WORKS 50 YEAR PROGRAMME

APPENDIX 5

Bridge	Category	REVISED	REVISED	REVISED	REVISED	REVISED	REVISED	REVISED	REVISED	REVISED	REVISED	Later Years	50 years
		2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	to 2070 £'000	£'000
Blackfriars	Building main	(1,800)	(104,900)	(1,900)	(1,900)	(1,900)	(1,900)	(3,200)	(1,900)	(1,900)	(1,900)	(164,796)	(287,996)
Blackfriars	Floodlighting	(5,000)	(5,100)	(5,000)	(10,400)	(5,000)	(5,000)	(5,000)	(5,000)	(10,400)	(5,000)	(2,227,492)	(2,288,392)
Blackfriars	Street lighting	(35,700)	(5,800)	(2,500)	(3,400)	(2,500)	(2,500)	(3,500)	(3,400)	(2,500)	(2,500)	(571,436)	(635,736)
Blackfriars	Electrical	(116,000)	(20,900)	(20,500)	(20,500)	(20,500)	(20,500)	(20,500)	(26,000)	(20,500)	(20,500)	(1,332,821)	(1,639,221)
Blackfriars	Inspections	(5,000)	(2,000)	(5,000)	(2,000)	(5,000)	(20,500)	(45,000)	(278,700)	(5,000)	(2,000)	(754,202)	(1,124,402)
Blackfriars	Painting	(80,000)	(2,550,000)	(3,000,000)	(2,500,000)	0	0	0	0	0	0	(14,066,449)	(22,196,449)
Blackfriars	Civil/Structural	(8,300)	(457,100)	(14,600)	(28,100)	(8,100)	(658,100)	(58,100)	(8,100)	(8,100)	(8,100)	(20,512,830)	(21,769,530)
Blackfriars	Inclinor	(7,100)	(7,100)	(7,000)	(27,000)	(23,000)	(7,000)	(7,000)	(7,000)	(57,000)	(7,000)	(2,770,072)	(2,926,272)
Blackfriars	All Categories	(258,900)	(3,152,900)	(3,056,500)	(2,593,300)	(66,000)	(715,500)	(142,300)	(330,100)	(105,400)	(47,000)	(42,400,100)	(52,868,000)
Southwark	Building main	(2,600)	(60,000)	(2,600)	(3,700)	(2,600)	(2,900)	(2,900)	(2,600)	(12,600)	(2,600)	(275,659)	(370,759)
Southwark	Floodlighting	(5,000)	(5,100)	(5,000)	(5,000)	(6,200)	(5,000)	(5,000)	(5,000)	(5,000)	(96,200)	(2,451,613)	(2,594,113)
Southwark	Street lighting	(2,600)	(2,600)	(3,500)	(2,500)	(3,400)	(2,500)	(2,500)	(3,500)	(2,500)	(2,500)	(602,055)	(630,155)
Southwark	Electrical	(3,900)	(3,900)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(416,570)	(454,770)
Southwark	Inspections	(3,700)	(5,100)	(26,000)	(10,000)	(3,600)	(5,000)	(3,600)	(6,500)	(46,000)	(10,000)	(696,411)	(815,911)
Southwark	Painting	0	0	0	(100,000)	(500,000)	0	0	0	0	0	(10,346,942)	(10,946,942)
Southwark	Civil/Structural	(6,100)	(516,100)	(106,000)	(1,235,600)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(985,600)	(18,766,509)	(21,645,909)
Southwark	Park Street Bridge/approaches	(1,000)	(204,000)	(1,842,900)	0	(1,000)	0	(1,000)	0	(52,900)	(120,000)	(4,986,642)	(7,209,442)
Southwark	All Categories	(24,900)	(796,800)	(1,989,800)	(1,360,600)	(526,600)	(25,200)	(24,800)	(27,400)	(128,800)	(1,220,700)	(38,542,400)	(44,668,000)
London	Building main	(2,500)	(90,600)	(2,500)	(2,500)	(2,500)	(2,500)	(2,900)	(2,500)	(2,500)	(2,500)	(225,076)	(338,576)
London	Floodlighting	(5,000)	(5,100)	(5,000)	(5,000)	(6,600)	(5,000)	(5,000)	(5,000)	(6,600)	(5,000)	(3,004,874)	(3,058,174)
London	Street lighting	(2,000)	(2,000)	(4,100)	(2,000)	(4,100)	(2,000)	(2,000)	(4,100)	(2,000)	(4,100)	(550,027)	(578,427)
London	Electrical	(13,500)	(13,500)	(13,200)	(14,400)	(13,200)	(13,200)	(13,200)	(13,200)	(14,400)	(13,200)	(1,002,047)	(1,137,047)
London	Inspections	(2,200)	(47,600)	(2,200)	(3,900)	(2,200)	(13,200)	(2,200)	(3,900)	(2,200)	(3,900)	(570,751)	(654,251)
London	Access/Lifts	(19,300)	(28,700)	(28,200)	(7,000)	(7,000)	(19,000)	(7,000)	(7,000)	(7,000)	(7,000)	(784,446)	(921,646)
London	Civil/Structural	(1,663,100)	(4,060,600)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(506,000)	(13,562,716)	(19,834,416)
London	Approach Vaults	(3,600)	0	(3,500)	0	(9,300)	0	(3,500)	0	(3,500)	0	(2,814,576)	(2,837,976)
London	Duke St Hill Footbridge	(5,200)	0	(1,000)	0	(1,000)	0	(5,100)	0	(1,000)	0	(84,188)	(97,488)
London	All Categories	(1,716,400)	(4,248,100)	(65,700)	(40,800)	(51,900)	(60,900)	(46,900)	(41,700)	(45,200)	(541,700)	(22,598,700)	(29,458,000)
Millennium	Building main	(3,400)	(475,700)	(31,400)	(3,300)	(409,300)	(3,300)	(3,300)	(253,300)	(3,300)	(3,300)	(5,348,806)	(6,538,406)
Millennium	Floodlighting	(5,000)	(5,100)	(5,000)	(10,600)	(5,000)	(5,000)	(5,000)	(5,000)	(10,600)	(5,000)	(3,499,397)	(3,560,697)
Millennium	Electrical	(67,300)	(7,900)	(7,700)	(7,700)	(7,700)	(7,700)	(7,700)	(7,700)	(7,700)	(7,700)	(1,128,863)	(1,265,663)
Millennium	Painting	0	0	0	0	0	0	0	(100,000)	(1,900,000)	0	(6,505,797)	(8,505,797)
Millennium	Inclinor	(37,700)	(47,900)	(37,000)	(137,000)	(837,000)	(53,000)	(37,000)	(37,000)	(37,000)	(37,000)	(8,512,306)	(9,809,906)
Millennium	Struct/Inspections	(61,600)	(524,300)	(26,000)	(36,000)	(21,000)	(36,000)	(21,000)	(89,000)	(26,000)	(36,000)	(2,938,631)	(3,815,531)
Millennium	All Categories	(175,000)	(1,060,900)	(107,100)	(194,600)	(1,280,000)	(105,000)	(74,000)	(492,000)	(1,984,600)	(89,000)	(27,933,800)	(33,496,000)
Tower	Building main	(284,500)	(503,600)	(295,700)	(809,800)	(695,500)	(330,400)	(1,895,200)	(293,700)	(253,300)	(490,400)	(33,791,549)	(39,643,649)
Tower	Floodlighting	(20,400)	(20,400)	(267,100)	(20,000)	(20,000)	(20,000)	(20,000)	(27,100)	(20,000)	(20,000)	(4,877,425)	(5,332,425)
Tower	Street lighting	(60,900)	(6,100)	(6,000)	(6,000)	(6,000)	(8,200)	(6,000)	(6,000)	(6,000)	(6,000)	(1,295,689)	(1,412,889)
Tower	Electrical	(696,400)	(3,752,000)	(2,582,000)	(1,600)	(22,800)	(45,400)	(1,600)	(1,600)	(31,600)	(1,600)	(6,924,180)	(14,060,780)
Tower	Alarms/CCTV	(100,500)	(49,500)	(48,500)	(3,048,500)	(98,500)	(78,500)	(48,500)	(48,500)	(48,500)	(48,500)	(6,907,450)	(10,525,450)
Tower	Inspections	(5,100)	(14,200)	(5,000)	(50,000)	(10,000)	(3,900)	(5,000)	(3,900)	(5,000)	(50,000)	(1,044,727)	(1,196,827)
Tower	Lifts/Access	(84,600)	(119,200)	(114,500)	(61,500)	(123,500)	(334,500)	(318,600)	(88,500)	(77,500)	(59,500)	(9,877,523)	(11,259,423)
Tower	Heating	0	0	(25,000)	(25,000)	0	0	(5,000)	(5,000)	0	0	(5,717,674)	(5,777,674)
Tower	Bridge ops sys	(22,000)	(234,800)	(457,700)	(103,700)	(1,600)	(3,700)	(20,200)	(3,700)	(1,600)	(3,700)	(1,129,474)	(1,982,174)
Tower	Painting	0	0	(50,000)	(200,000)	(4,000,000)	0	0	0	0	0	(24,958,465)	(29,208,465)
Tower	Civil/Structural	(8,300)	(110,300)	(458,100)	(8,100)	(8,100)	(8,100)	(8,100)	(8,100)	(24,000)	(8,100)	(9,935,047)	(10,584,347)
Tower	Bridge Admin	(140,300)	(140,300)	(137,600)	(137,600)	(147,600)	(137,600)	(137,600)	(137,600)	(137,600)	(137,600)	(9,976,695)	(11,368,095)
Tower	All Categories	(1,423,000)	(4,950,400)	(4,447,200)	(4,471,800)	(5,133,600)	(970,300)	(2,465,800)	(623,700)	(605,100)	(825,400)	(116,435,900)	(142,352,200)

BRIDGES REPAIRS, MAINTENANCE AND MAJOR WORKS 50 YEAR PROGRAMME

Total All Bridges All Categories

<u>(3,598,200)</u>	<u>(14,209,100)</u>	<u>(9,666,300)</u>	<u>(8,661,100)</u>	<u>(7,058,100)</u>	<u>(1,876,900)</u>	<u>(2,753,800)</u>	<u>(1,514,900)</u>	<u>(2,869,100)</u>	<u>(2,723,800)</u>	<u>(247,910,900)</u>	<u>(302,842,200)</u>
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