

Appendix 2: Recovery Phase Dashboard

NB: Figures are for illustration only

Recovery Phase Dashboard										
		Previous Years		2020/21						
	Measure	2018/19	2019/20	Q1	Jul	Aug	Sep	Change	3 Mth Trend	YTD
Adult Social Care										
Number of new referrals	Number		25	5	4	3	2	↓ -1		14
Number of safeguarding enquiries	Number		5	4	1	1	1	→ 0		7
Children's Social Care										
Number of EH referrals	Number		20	3	0	0	0	→ 0		3
Number of CSC referrals	Number		100	16	7	9	7	↓ -2		39
Rough Sleepers										
Number of new rough sleepers (flow)	Number		100	30	20	10	15	↑ 5		75
Statutory Homelessness										
Number of Homeless applications	Number		25	8	7	6	5	↓ -1		26
Housing										
Number of Notices Seeking Possession	Number		10	5	2	4	6	↑ 2		17
Number of households in 8 weeks arrears	Number		80	50	60	80	40	↓ -40		230
Financial Hardship										
Successful Council Tax Benefit Claims	Number		120	40	10	15	15	→ 0		80
Local Housing Allowance Applications	Number		20	8	4	6	4	↓ -2		22
Education and Early Years										
Number of Education Health and Care Plans	snapshot figure		15	15	16	16	16	→ 0		63
Number receiving Free School Meals (Aldgate School)	snapshot figure		50	60	60	55	65	↑ 10		240
Percentage attendance (Aldgate School)	% over period		98	95	94	92	93	↑ 1		374