

Projects shown in italics contribute to achieving the Decent Homes Standard

REPAIRS, MAINTENANCE AND IMPROVEMENTS		Latest Approved Budget 2012/13 £'000	Original Budget 2013/14 £'000
Responsible officer is the Director of Community and Children's Services			
GENERAL			
BREAKDOWN AND EMERGENCY REPAIRS			
Building	E	1,450	1,450
Electrical	E	260	260
Lifts	E	26	26
Heating and Ventilation	E	230	230
		1,966	1,966
CONTRACT SERVICING			
Building	E	130	140
Electrical	E	180	180
Lifts	E	120	120
Heating and Ventilation	E	400	400
		830	840
CYCLICAL WORK AND MINOR IMPROVEMENTS			
Elderly/Disabled - Internal Redecorations	E	40	50
- Decoration Allowance	E	40	50
Portable Appliance Testing	E	2	2
Asbestos Management Contingency	E	30	30
Adaptations for the Disabled	E	85	100
Disability Discrimination Act Compliance Works	E	20	20
Fees for Feasibility Studies	A	95	40
Energy Performance Certification Work	E	12	12
<i>Cold Water Tank Repairs/Improvements Following Annual Inspections</i>	<i>E</i>	<i>20</i>	<i>20</i>
<i>Electrical Repairs (Tenants Flats) following testing</i>	<i>E</i>	<i>10</i>	<i>10</i>
<i>Electrical Test and Inspections (Consultant Fees)</i>	<i>E</i>	<i>15</i>	<i>5</i>
Estates' Lifts Safety Works Compliance (Consultant Fees)	E	3	2
Estates' External and Internal Redecoration (Consultant Fees)	E	15	50
		387	391
TOTAL GENERAL		3,183	3,197
ESTATE SPECIFIC CYCLICAL WORKS AND MINOR IMPROVEMENTS			
AVONDALE SQUARE ESTATE:-			
Harman Close - Replacement of Cold Water Tanks at end of Useful Life for Safety Compliance	E	43	-
All Blocks - Water Tank Repairs for Safety Compliance	E	25	-
Longland Court - 2nd Floor External Landings Covering Replacement & Stair Tile Repairs	A	30	10
Harman Close - Lift Safety Related Works	E	1	-
Various Blocks External and Internal Repairs and Redecoration	A	-	244
5 Year Electrical Test and Inspections (Tenants' Flats)	E	10	40
5 Year Electrical Test and Inspections (Landlords' Installations)	E	5	15
Door Entry Repairs (Consultant Fees)	E	20	15
Door Entry Repairs	E	125	100
Avondale Replacement Heating Scope Study	E	15	5
TOTAL AVONDALE SQUARE ESTATE		274	429
DRON HOUSE:-			
Water Tank Repairs for Safety Compliance	E	5	-
5 Year Electrical Test and Inspections (Tenants' Flats)	E	2	2
5 Year Electrical Test and Inspections (Landlords' Installations)	E	1	2
TOTAL DRON HOUSE		8	4

KEY

E = Essential

A = Advisable

D = Desirable

Projects shown in italics contribute to achieving the Decent Homes Standard

REPAIRS, MAINTENANCE AND IMPROVEMENTS		Latest Approved Budget 2012/13 £'000	Original Budget 2013/14 £'000
Responsible officer is the Director of Community and Children's Services			
GOLDEN LANE ESTATE:-			
<i>Curtain Wall Monitoring (Including Repairs) - Gt Arthur House</i>	E	8	8
All Blocks - Water Tank Repairs for Safety Compliance	E	18	32
Gt Arthur House - Lift Safety Works	E	5	-
Bayer House - Lift Safety Works	E	3	-
Basterfield House - Lift Safety Works	E	6	-
Hatfield House - Lift Safety Works	E	5	-
Cullum Welch - Lift Safety Works	E	5	-
Various Blocks External & Internal Repairs & Redecoration	A	90	174
Replacement Heating & Associated Components Scope Study	E	30	5
TOTAL GOLDEN LANE ESTATE		170	219
HOLLOWAY ESTATE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	10	10
TOTAL HOLLOWAY ESTATE		10	10
ISLEDEN HOUSE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	-	5
TOTAL ISLEDEN HOUSE		-	5
MIDDLESEX STREET ESTATE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	13	-
Middlesex St Ph3 Heating-Sustainability Project Feasibility	E	50	-
TOTAL MIDDLESEX STREET ESTATE		63	-
SOUTHWARK ESTATE:-			
<i>5 Year Electrical Test & Inspections (Tenants' Flats)</i>	E	24	-
<i>5 Year Electrical Test & Inspections (Landlords' Installations)</i>	E	15	-
All Blocks - Water Tank Repairs for Safety Compliance	E	25	13
Collinson Court - Lift Safety Related Works	E	4	-
TOTAL SOUTHWARK ESTATE		68	13
SYDENHAM HILL ESTATE:-			
<i>5 Year Electrical Test & Inspections (Tenants' Flats)</i>	E	10	-
<i>5 Year Electrical Test & Inspections (Landlords' Installations)</i>	E	14	-
<i>Convert spare common room</i>	A	20	-
All Blocks - Water Tank Repairs for Safety Compliance	E	4	10
TOTAL SYDENHAM HILL ESTATE		48	10
WILLIAM BLAKE ESTATE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	4	-
St James Mansions - Lift Safety Related Works	E	6	-
<i>5 Year Electrical Test & Inspections (Tenants' Flats)</i>	E	2	5
<i>5 Year Electrical Test & Inspections (Landlords' Installations)</i>	E	1	3
TOTAL WILLIAM BLAKE ESTATE		13	8
WINDSOR HOUSE			
Water Tank Repairs for Safety Compliance	E	3	-
TOTAL WINDSOR HOUSE		3	-

KEY
E = Essential
A = Advisable
D = Desirable

Projects shown in italics contribute to achieving the Decent Homes Standard

REPAIRS, MAINTENANCE AND IMPROVEMENTS		Latest Approved Budget 2012/13 £'000	Original Budget 2013/14 £'000
Responsible officer is the Director of Community and Children's Services			
YORK WAY ESTATE:- All Blocks - Water Tank Repairs for Safety Compliance <i>5 Year Electrical Test & Inspections (Tenants' Flats)</i> <i>5 Year Electrical Test & Inspections (Landlords' Installations)</i> Communal Heating & Ventilation Replacement Feasibility	E E E E	16 5 2 20	36 15 6 5
TOTAL YORK WAY ESTATE		43	62
TECHNICAL SERVICES AND CITY SURVEYOR'S COSTS		715	736
GRAND TOTAL REPAIRS, MAINTENANCE AND IMPROVEMENTS		4,598	4,693
RECONCILIATION OF GRAND TOTAL			
MAIN PROGRAMME		4,255	4,347
CENTRAL HEATING		328	331
COMMUNITY CENTRES		10	10
GUEST ROOMS		5	5
		4,598	4,693

KEY

E = Essential
A = Advisable
D = Desirable