

Efficiency and Performance Sub-Committee - Work Programme

Meeting:	12/10/16	30/11/16	11/1/17	19/1/17	17/5/17
a) Value for Money					
			CIPFA Benchmarking (Finance, HR and Legal)	N/A (Joint meeting with RA Sub)	
b) Resource Allocation					
Overall Financial Position and Medium Term Financial Planning (joint with RA Sub-Committee)	N/A (Joint meeting with RA Sub)	N/A (Joint meeting with RA Sub)	N/A (Joint meeting with RA Sub)	Joint meeting with the Resource Allocation Sub-Committee	N/A (Joint meeting with RA Sub)
c) Chief Officer Reviews					
Presentation of Departmental Service Based Review Savings and other initiatives	Built Environment	Culture, Heritage and Libraries	TBC (determined by status of each department)	N/A (Joint meeting with RA Sub)	TBC (determined by status of each department)
d) Service Based Review					
Overall Monitoring Report	2016/17: quarter 1	2016/17: quarter 2 Guildhall School SBR Update	2016/17: quarter 3	N/A (Joint meeting with RA Sub)	2016/17: quarter 4
Strategic Asset Management Review	Quarterly update		Quarterly update	N/A (Joint meeting with RA Sub)	Quarterly update
e) Chamberlain's Departmental Business Plan (and related corporate initiatives)					
Efficiency Plan			Report setting out internal proposals	N/A (Joint meeting with RA Sub)	
Chamberlain's Departmental Business Plan	This is currently monitored by the Finance Committee.			N/A (Joint meeting with RA Sub)	

