

COMMISSIONING TEAM SOURCING PLAN 2017/2018

1st April 2017 - 31st March 2018

KEYS:

A Adults

AYP Adults & Young People

H Housing

PH Public Health

CF Children & Families

C Commissioning

EEY Education & Early Years

HLS Homelessness

Ref	Project / Contract Title	Contract Lead	Type	Contract Start Date	Current Contract Expiry Date	Total Contract Value	Over 100k contracts
Adults							
4	Mental Health Step Down support	MD	A	01-May-17	30-Apr-17	£120,000.00	no
5	Advocacy	JM	A	01-Jun-17	31-May-17	£10,000.00	no
7	Brokerage	JM	A	09-Jun-17	08-Jun-17	£20,000.00	no
14	Occupational Therapist	MD	A	01-Aug-17	31-Jul-17	£12,000.00	no
25	Supported Accommodation for Adults with a Learning Disability	MD	A	01-Feb-18	31-Jan-18	spot purchases based on client need	no

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29	Develop, maintain and host an accessible online procedures manual	JM	A	01-Apr-18	31-Mar-18	£5,665.00	no
30	telecare emergency response (Camden careline)	JM	A	01-Apr-18	31-Mar-18	£166,992.00	yes
31	City Telecare Services and 24 hr call handling	JM	A	01-Apr-18	31-Mar-18	£13,200.00	no
43	Care Navigators	MD	A	01-May-18	31/04/2018	£54,260.00	no
47	Out of Hours Service (Adults and Mental Health)	MD	A	01-Jul-18	30-Jun-18	£145,000.00	yes
48	Day care for Adults with Learning Disabilities The tower project	MD	A	01-Aug-18	31-Jul-18	spot purchases based on client need	no
52	Adult and Community Learning	SG	A	01-Sep-18	31-Aug-18	£480,904.00	yes
61	BCF projects	SG	A	as required	as required	All less than £100K	No
Adults and Young People							
63	Adult residential and nursing care placements	JM	AYP	spot purchase	spot purchase	City procurement	No
64	Disabled Facilities Grants and Handyman service	JM	AYP	01-Apr-18	31-Mar-13	£15k pa	No
Commissioning							
22	Electronic Social Care recording System (Frameworki)	SG	C	29-Sep-17	28-Sep-17	£253,000.00	yes
32	Health Consumer Organisation	SG	C	01-Apr-18	31-Mar-18	£303,390.00	yes
54	Information and Advice Services (City Advice)	SG	C	01-Nov-18	31-Oct-18	£600,000.00	yes

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55	Registrar Service	MP	C	27-Nov-18	26-Nov-18	£162,000.00	yes
62	Short Breaks Service	SG	C	spot purchase	spot purchase	less than 100k	No
Children and Families							
1	Access for City families to Islington children's	MP	CF	01-Apr-18	31-Mar-17	£60,000.00	no
2	Access for City families to Prior Weston children's centres and family support	MP	CF	01-Apr-18	31-Mar-17	£60,000.00	no
3	Education welfare service	MP	CF	01-Apr-17	31-Mar-17	£37,500.00	no
18	CAHMS for City Looked After Children	MP	CF	01-Sep-17	31-Aug-17	£30,778.00	no
19	Client Caseload, Management Information System - support, maintenance and reports (Youth Contract Strand 5)	MP	CF	01-Jan-18	31-Dec-17	£57,825.00	no
20	Universal and targeted Youth Services (Lot1)	MP	CF	01-Jan-18	31-Dec-17	£840,000.00	yes
21	IAG for 13 - 19 (& up to 25 with SN) (Lot 2)	MP	CF	01-Jan-18	31-Dec-17	£350,000.00	yes
27	independent visiting action for children	MP	CF	02-Mar-18	01-Mar-18	£15,000.00	no
28	Youth Offending Team Services	MP	CF	01-Apr-18	31-Mar-18	£40,000.00	no

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44	Out of Hours Service (Children's Services)	MP	CF	01-Jun-18	30-May-18	£2,000.00	no
45	assisting young people in custody appropriate adults	MP	CF	01-Jun-18	31-May-18	£9,000.00	no
46	Adoption and Permanent Support Function Coram	MP	CF	01-Jun-18	31-May-18	£49,900.00	no
49	independent travel training	MP	CF	01-Sep-18	31-Aug-18	£75,000.00	
51	Welfare calls	MP	CF	01-Sep-18	31-Aug-18	721.00 pa	no
56	LAC consultation tool	MP	CF	NEW	NEW	tbc	no
57	LAC participation (i.e CiCC)	MP	CF	NEW	NEW	tbc	no
58	Speech and Language support	MP	CF	spot purchase	spot purchase termly	spot purchase termly	no
59	Family and young people information service website support	MP (RC)	CF	spot purchase	spot purchase	spot purchase	no
60	Voluntary sector Forum	SG	CF	01-Aug-17	31-Jul-17	£15k pa	No
8	Educational psychologist	MP	EEY	01-Jul-17	30-Jun-17	£50,000.00	no

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Education and Early Years							
11	SEN transport and passenger escorts mile end	MP (RC)	EEY	21 July 2017	20-Jul-17	£45,000.00	no
12	SEN transport and passenger escorts lady	MP (RC)	EEY	21-Jul-17	20-Jul-17	£45,000.00	no
16	early years advisory teacher	MP	EEY	01-Sep-17	31-Aug-17	£5,000.00	no
17	provide SEN transport and passenger escort services for col service users	MP	EEY	01-Sep-17	31-Aug-17	£20,000.00	no
26	SEN mediation service	MP	EEY	01-Mar-18	29/02/2018	£1,000 estimated per annum	no
50	Islington school admissions services	MP	EEY	01-Sep-18	31-Aug-18	£28,000.00	no
Homelessness/Housing							
6	Providence Row HA - meaningful occupation Worker	MD	H	01/06/2017 TBC	31-Mar-17	£20,000.00	no
9	Providence Row Charity - services for rough sleepers	MD	H	01-Jul-17	31-Mar-17	£16,000.00	no
10	Providence Row HA - support for homeless clients in Crimscott Street	MD	H	01-Jul-17	31-Mar-17	£134,000.00	yes
13	Water Monitoring & Testing HRA Estates	MD	H	27-Jul-17	26-Jul-17	£97,694.00	no
23	Pilot - social isolation project for older LGBT* people	MD	H	01-Jan-18	31-Dec-17	£9,600.00	no
24	Pilot - social isolation project for Bangladeshi women	MD	H	01-Feb-18	31-Jan-18	£8,160.00	no

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33	homeless outreach	MD	H	01-Apr-18	31-Mar-18	£1,325,000.00	yes
35	Communal washing machines and tumble dryers	MD	H	01-Apr-18	31-Mar-18	£4824 PA Mais and Harman £1764 PA Isleden	no
36	Monitoring system alarm Equipment maintenance in	JM	H	01-Apr-18	31-Mar-18	N/a	no
37	24 hour call handling and response service for Telecare	JM	H	01-Apr-18	31-Mar-18	£3361 PA £15 k total. £27K, 24 hour cell handling.	no
38	24 hour call handling and response service Lewisham Linkline	JM	H	01-Apr-18	31-Mar-18	£8700 PA total £45k	no
39	24 hour call handling and response service Lambeth Careline	JM	H	01-Apr-18	31-Mar-18	£3248 pa total of £20k	no
40	Monitoring system alarm and Equipment maintenance in City of London and Gresham Almshouses	JM	H	01-Apr-18	31-Mar-18	£1195 PA	no
41	Gardening services	MD	H	01-Apr-18	31-Mar-18	10k pa	no
Public Health							
15	Healthy schools	LC	PH	01-Sep-17	NEW	£15,000.00	no
34	management of commissioned public health services hackney	LC	PH	01-Apr-18	31-Mar-18	£1,731,875.00	yes
42	Public Health Staff and Intelligence Services hackney	LC	PH	01-Apr-18	31-Mar-18	£77,726.00	no
53	Westminster drug project integrated substance misuse and tobacco	LC	PH	01-Oct-18	30-Sep-18	£2,342,515.00	yes