

Committees:		Dates:																		
Projects Sub Committee IT Sub Committee		10 May 2017 26 May 2017																		
Subject: Open Mediated Wi-Fi	Gateway 7 Outcome Report Light	Public																		
Report of: Chamberlain Report Author: Kevin Mulcahy, Head of IT –Projects & Programmes		For Decision																		
<div><u>Summary</u></div> <table><tr><td>• Capital Project Number</td><td>32 1000 26</td></tr><tr><td>• Project Status Compared to GW2</td><td>Budget : Green Specification: Green Programme: Green</td></tr><tr><td>• Project Status Compared to GW5</td><td>Budget: Green Specification: Green Programme: Green</td></tr><tr><td>• Project status</td><td>Green</td></tr><tr><td>• Timetable</td><td>Close Phase 1 of Open Mediated Wi-Fi Project (May 2017). The phase is complete pending approval of this report (May 2017).</td></tr><tr><td>• Total Estimated Cost @ Gateway 5</td><td>£159,250</td></tr><tr><td>• Total estimated cost</td><td>£159,2500</td></tr><tr><td>• Spend to date</td><td>£140,700</td></tr><tr><td>• Overall project risk</td><td>Green</td></tr></table>			• Capital Project Number	32 1000 26	• Project Status Compared to GW2	Budget : Green Specification: Green Programme: Green	• Project Status Compared to GW5	Budget: Green Specification: Green Programme: Green	• Project status	Green	• Timetable	Close Phase 1 of Open Mediated Wi-Fi Project (May 2017). The phase is complete pending approval of this report (May 2017).	• Total Estimated Cost @ Gateway 5	£159,250	• Total estimated cost	£159,2500	• Spend to date	£140,700	• Overall project risk	Green
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<div><u>Recommendations</u></div> <div>1. It is recommended that the project be closed.</div>																				

Main Report

1. Brief description of project	Provide a reliable, robust, and appropriately sized public Wi-Fi facility within a number of COLC and COLP premises for the use of business partners, Members and events attendees.
2. Assessment of project against SMART Objectives	Project has delivered Wi-Fi into the 4 sites specified in Phase 1 of this Project (Guildhall, Bishopsgate, Walbrook Wharf, Mansion House) within time and budget. Additional sites are now being delivered under separate funding streams.

3. Assessment of project against success criteria	<ol style="list-style-type: none"> 1. Robust Wi Fi delivered to all event sites in scope providing reliable Wi-Fi capability for use by by members, professional external partners, visitors and for guest at events / functions 2. Delivery within time and budget
4. Key Benefits	<ol style="list-style-type: none"> 1. A reliable Wi-Fi solution replaced the aging and unreliable Wi-Fi capacity. 2. Essential service issues during meetings and presentations which is detrimental to the image of CoL & CoLP and making event sites, such as Mansion House, more attractive to corporate clients 3. Reliable Wi-Fi underpins the greater use of iPads and other mobile devices by Members and the potential migration to paperless committee meetings.
5. Was the project specification fully delivered (as agreed at Gateway 5 or any subsequent Issue report)	Yes
6. Programme	The project was completed within the agreed programme
7. Budget	The project was completed within the agreed budget Verified
Final Account Verification	<p>Please confirm whether or not the Final Account for this project has been verified. *</p> <p>State any outstanding issues, actions to be taken and timescales for resolution.</p> <p>There are no outstanding financial issues.</p>

Review of Team Performance

8. Key strengths	<ol style="list-style-type: none"> 1. Excellent liaison with stakeholders allowing issues to be rectified and additional requirements to be implemented quickly and efficiently.
9. Areas for improvement	<ol style="list-style-type: none"> 1. Tighter management of main supplier to maintain delivery pace and reduce lead times where possible.
10. Special recognition	<ol style="list-style-type: none"> 1. N/A

Lessons Learnt

11. Key lessons	1. Initial requirements gathering did not fully consider the use cases of the Remembrancers Events team with regard to client bandwidth needs, coverage, configuration requirements / presentation etc.
12. Implementation plan for lessons learnt	1. Projects should fully engage with key users as early as possible in the requirements capture phase.

Contact

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