

APPENDIX TWO
Split of Costs

Total Number of Almshouses

	<i>Total Number</i>	<i>% of Almshouses</i>
<i>City of London</i>	43	84
<i>Gresham</i>	8	16

Estimated costs Below are based on an overall split of 84% of costs for COLA and 16% of costs for Greasham

TOTAL ESTIMATED BUDGET

Block	Estimated Works Costs (A)	QS Fees(B)	Staff Fees 2.5% (C)	QS plus Staff Fees (B+C)	Totals (A+B+C)
City of London Almshouses	£1,296,960	£15,120	£32,424	£47,544	£1,344,504
Gresham Almshouses	£247,040	£2,880	£6,176	£9,056	£256,096
Sub Totals	£1,544,000	£18,000	£38,600	£56,600	£1,600,600
TOTAL ESTIMATED COST (WORKS AND FEES)					£1,600,600

Gateway 3 Cost Required (full amount for Quantity Surveyor, and half of estimated staff costs)

	Works	QS fees	Staff Fees (1.25%)	Total
City of London Almshouses	N/a	£15,120	£16,212	£31,332
Gresham Almshouses	N/a	£2,880	£3,088	£5,968
TOTAL REQUIRED AT GATEWAY 3/4				£37,300