

**POLICY AND RESOURCES COMMITTEE - CONTINGENCY 2018/2019 - 2021/2022**

Date	Description	Allocation 2018/19	Allocation 2019/20	Allocation 2020/21	Allocation 2021/22
	<b>BASE BUDGET</b>	£ 300,000	£ 300,000	£ 300,000	£ 300,000
	+ balance brought forward	18,200			
	<b>TOTAL BUDGET</b>	<b>318,200</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	<b>ALLOCATIONS</b>				
17/03/16	Lord Mayor's Show Fireworks	125,000			
17/11/16	Co-Exist House	20,000			
	<b>TOTAL ALLOCATIONS</b>	<b>145,000</b>	-	-	-
	<b>BALANCE AVAILABLE</b>	<b>173,200</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

Less: Possible maximum allocations from this meeting: **12 April 2018**

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	-	-	-	-
<b>Balance</b>	<b>173,200</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>