

Committee	Dated:
Education Board	17 May 2018
Subject: Additional funding applications	Public
Report of: Director of Community and Children's Services	For Information
Report author: Jeanne Barnard	

Summary

Members are asked to approve additional funding to the City's academies for the 2018/19 academic year. Members are also asked to note that Policy and Resources Committee approved an increase to the maximum amount of funding to secondary academies from £150,000 to £250,000 and from £50,000 to £100,000 for primary academies.

Recommendation

Members are asked to:

- Note that Policy and Resources approved an increase the maximum amount of funding for the City's academies from £150,000 for secondary academies to £250,000, and from £50,000 for primary academies to £100,000.
- Approve additional funding for the eight schools in the City of London Academies Trust and the City's two co-sponsored academies as per the schedule below:

Academy	Additional funding (£)
City Academy Hackney	250,000
City of London Academy Islington	238,830
City of London Academy Southwark	250,000
City of London Academy Highbury Grove	249,784
City of London Academy Highgate Hill	142,000
City of London Academy Shoreditch Park	85,000
City of London Primary Academy Islington	20,000
Redriff Primary	100,000
Galleywall Primary	42,256
Newham 6th Form	13,100

Main Report

Background

1. The Education Board provided additional funding for the City's academies since the 2014/15 financial year. This includes academies in the City of London Academies Trust (the Trust), as well as the City's two co-sponsored academies.
2. During the budget-setting period for 2018/19, Policy and Resources Committee approved an application to increase the maximum additional funding available to

the City's academies from a base level of £150,000 for secondary academies to £250,000, and from £50,000 for primary academies to £100,000. Some academies have only been offered a proportion of the maximum amount due to their size.

Current Position

3. The eight Trust academies and two co-sponsored academies have submitted applications for additional funding. Brief summaries of each application are listed in tables below, with more details provided in **Appendix 1**. Members are asked to approve the amounts outlined in the tables on the next page.
4. The proposals have been reviewed and refined by the Strategic Director for Education, Culture and Skills to ensure that they will add value to the educational offer at each school and provide value for money.

Conclusion

5. The Education Board has provision within its budget allocation for 2018/2019 to provide additional funding to the City's current academies and four new academies joining the City of London Academies Trust in September. The Education Strategy Director has reviewed the applications and concluded that the proposed projects will add value to the educational offers at the City academies. Members are therefore asked to endorse the allocation of funding set out in the recommendations and Appendix 1.

Appendices

- Appendix 1 – Additional funding applications

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Academy	Projects	Comment	Total £
City Academy Hackney	<ul style="list-style-type: none"> -Saturday School and Easter revision -Independent study supervisor -KS4 and KS5 language trips -Three residential intervention opportunities -English and maths one-to-one teacher -Imperial College tutoring -PAM software -Princes Trust coordinator -Residential Trips -GDPR compliance – monitoring and training 	Officers consider the projects outlined in the City Academy Hackney’s application reflect the needs of the academy and are additional to spending that should be covered by revenue funding.	250,000
CoLA Islington	<ul style="list-style-type: none"> -City Year volunteer mentors -Alternative curriculum for vulnerable students -World War I battlefields tour for KS 3 and Yr 9 -IRIS Direct to support staff development -Rewards for pupils for good behaviour -Payment of venue fees for Sports Day -Additional sports equipment for playground -Think Forward Coach working with students at risk of poor attainment or exclusion -Year 11 residential -After school and holiday revision classes -Drive for Literacy Programme -Year 11 academic tutoring -Additional Level 2 Qualifications -Visualisers to enhance classroom teaching -Activities week in penultimate week of school year 	Officers consider the projects outlined in CoLA Islington’s application to reflect the needs of the academy. The academy has a challenging intake and vulnerable pupils will benefit from the targeted support proposed in the application.	238,830
CoLA Southwark	<ul style="list-style-type: none"> -Coaching and mentoring provision -Additional teachers to improve quality of teaching in history, geography and languages -Extended intervention for core subjects, focusing pupils with grades 7 to 9 	Officers consider the projects outlined in CoLA Southwark’s application to address some of the challenges the academy is facing, particularly regarding outcomes in languages and stretching the top-end of achievement.	250,000
CoLA Highbury Grove	<ul style="list-style-type: none"> -Summer school for pupils transitioning from Yr 6 to Yr 7 	Officers consider the projects outlined in CoLA Highbury Grove’s application to reflect the needs of the school.	249,784

Academy	Projects	Comment	Total £
	<ul style="list-style-type: none"> -Alternative curriculum for vulnerable students -Outward Bound -The CruX programme for underachieving boys -Rewards for pupils for good behaviour -Year 11 core subject support programmes -Think Forward Coach working with students at risk of poor attainment or exclusion -Year 11 residential -After school and holiday revision classes -Additional Level 2 qualifications -Activities week before summer holidays 	Especially focusing on engaging boys who are not achieving, as well as targeted support for vulnerable students.	
CoLA Highgate Hill	<ul style="list-style-type: none"> -Music in Secondary Schools Trust membership -One-to-one maths and English tutoring -Saturday school and holiday revision sessions -Improving literacy and numeracy project -Year 11 Residential -Meditation room for staff to improve well-being 	Officers consider the projects in CoLA Highgate Hill's application to address needs of the academy, including one-to-one support in English and maths, and extra revision during weekends and holidays. Focusing on staff well-being is important, as there has been a lot of staff turn over at the academy.	142,000
CoLA Shoreditch Park	<ul style="list-style-type: none"> -Providing music lessons and purchasing instruments to make CoLASP a centre for excellence in music 	Officers consider CoLA Shoreditch Park's application to become a centre of excellence for music as a valuable project.	85,000
CoLPA Islington	<ul style="list-style-type: none"> -Early employment of intervention teacher to accelerate attainment of vulnerable pupils 	The early recruitment of an intervention teacher will provide valuable added support in this academic year and support the transition of reception children into Year 1.	20,000
Redriff Primary	<ul style="list-style-type: none"> -Construction of a forest school to raise attainment and raise the profile of outdoor learning 	Officers considers Redriff;s application to build a forest school as a valuable addition to the academy. Forests schools are proven to aide learning, especially for boys.	100,000
Galleywall Primary	<ul style="list-style-type: none"> -Early recruitment of two new teachers in summer term to enhance current literacy provision across the school 	The early recruitment of two teachers will provide valuable added support in this academic year and support the transition of children from reception to Year 1, and Year 1 children into year 2.	42,256
Newham 6th Form	<ul style="list-style-type: none"> -Ivy League Preparation Programme 	This project will provide the opportunity for students to visit potential Ivy League schools, which is an opportunity they would not otherwise have.	13,100

Additional Funding applications from the City's academies

City Academy Hackney

Project	Aim	Cost (£)
Saturday School and Easter revision	To support students who are in danger of not getting a grade 5	15,000
Independent study supervisor	Support for students during study periods in KS5 who are at risk of underachieving	30,000
KS4 and KS5 language trips	Trips to France and Spain to develop oral language skills	40,000
Three residential intervention opportunities	Opportunities for students to prepare for GCSE exams in focused environments	30,000
English and maths one-to-one teachers	To support students, particularly looked after students, to ensure they are meeting targets	100,000
Imperial College tutoring	A-level tutoring in STEM subjects by post-graduate students	5,000
PAM software	Support teaching and learning monitoring to improve quality of teaching delivery	5,000
Princes Trust coordinator	To deliver programme of study to foundation pathway	5,000
Residential Trips	To develop resilience and reward excellence	15,000
GDPR compliance – monitoring and training	Provide additional monitoring and training to ensure GDPR is being implemented effectively	5,000

City of London Academy Islington

Project	Aim	Cost (£)
City year	Volunteer mentors work with pupils who do not engage in learning to improve attainment	56,000
Alternative provision	Bespoke curriculum for at risk students to ensure they achieve KS4	38,000
Battlefields Tour	Funding for a Year 9 trip to the World War I battlefield in Belgium to increase understanding of topic	7,000
IRIS connect	Video based learning platform to improve teaching to ensure all teaching is outstanding	5,850
Rewards	Rewards to uphold good behaviour and nurture a culture of praise	3,500
Sports Day	To fund a sports day at a professional venue to increase participation in sport and raise aspirations	7,000
Sports Equipment	Provides additional equipment for academy to use during PE and for use during break times	24,780
Think Forward programme	Think Forward coach to work with identified students to improve attainment, behaviour and attendance	8,000

Year 11 residential	An academic residential over a weekend for students who are achieving below their academic targets	9,000
Revision classes	Provision of revision classes over holiday periods and after school for targeted year 11 students	15,000
Driver Youth Trust Literacy programme	Drive literacy across the academy, targeting pupils with literacy difficulties and those with SEND	2,500
Year 11 Academic tutoring	Targeting pupils who are not meeting expected levels of progress with extra tutoring to improve attainment	13,500
Additional Level 2 qualification	Additional course to supplement pupils' Level 2 portfolio enabling to complete post-16 levels with other pupils	15,600
Portable Visualisers	Support teaching and learning in the classroom, including live-modelling and in-class demonstrations	6,600
Activities Week	Funding for an activities week to provide enriching experiences for pupils, including the Southbank Experience, West End theatre experience, Bletchley Park code breaking experience, and artist workshops.	20,000

City of London Academy Southwark

Project	Aim	Cost (£)
Coaching and mentoring provision	Coaching and mentoring for 72 pupils across Years 9 to 11 to secure better learning and behaviour to improve attainment	60,000
Additional teachers to improve quality of teaching in history, geography and languages	Use of additional expert teachers in history, geography, and Modern Foreign Languages to drive improvement in quality of teaching	106,000
Extended intervention for core subjects, focusing pupils with grades 7 to 9	Most-able students selected to participate in bespoke intervention to deepen understanding of subjects to reach Grades 7 to 9 in GCSE.	84,000

City of London Academy Highbury Grove

Project	Aim	Cost (£)
Summer School	One week summer school for pupils transitioning from year 6 to 7 who have below target English and maths	12,000
Alternative provision	Bespoke curriculum for at risk students to ensure they achieve KS4	76,000
Outward Bound	A 3 -day residential course for Year 10 pupils with Outward Bound to	23,500

	improve levels of motivation, engagement and attainment	
The CruX programme	Programme to help underachieving boys in Year 9 and 10 to improve level of motivation, engagement and attainment	10,500
Rewards	Rewards to uphold good behaviour and nurture a culture of praise	4,500
Year 11 Core Support Programme	Programme of interventions to improve attainment in English and maths, including one-on-one tutoring, subject specific teaching assistants, personalised GCSE workshops and literature revision materials	54,184
Think Forward programme	Think Forward coach to work with identified students to improve attainment, behaviour and attendance	8,000
Year 11 Residential	An academic and activity-based weekend residential to improve attainment for pupils who are below their academic targets	9,000
In house revision classes	Revision classes throughout holidays and after school for targeted pupils to raise attainment	15,000
Additional Level 2 qualifications	Additional course to supplement pupils' Level 2 portfolio enabling to complete post-16 levels with other pupils	15,600
Activities week	Funding for an activities week to provide enriching experience, including London experience, West End theatre experience, Horse riding, artists workshops, specialist sports experience and surfing in Cornwall	20,000

City of London Academy Highgate Hill

Project	Aim	Cost (£)
Music in Secondary Schools Trust membership	Improve quality of teaching, learning and leadership in music through high quality staff training	24,000
One-to-one maths and English tutoring	Provide extra support for targeted pupils who are underachieving in English and maths	60,000
Saturday school and holiday revision sessions	Provision of holiday and after school revision sessions to improve attainment	24,883
Improving literacy and numeracy project	Literacy as a focus across the academy to improve speech and attainment	13,925
Year 11 Residential	Residential for targeted Year 11 pupils at risk of underachieving in core subjects, to ensure achievement of 4/5 in English and maths	16,020

Meditation room for staff to improve well-being	A quiet meditation room for staff to reflect/meditate/have a quiet space to improve well-being and staff retention	2,550
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City of London Academy Shoreditch Park

Project	Aim	Cost (£)
Providing music lessons and purchasing instruments to make CoLASP a centre for excellence in music	To move closer to the academy's long-term goal of being a centre of excellent for music and the academy having a music specialism	85,000

City of London Primary Academy Islington

Project	Aim	Cost (£)
Early employment of intervention teacher to accelerate attainment of vulnerable pupils	Early employment of an intervention teacher to start one term early to run intervention groups to accelerate attainment of vulnerable pupils who are at risk of not achieving a good level of development at the end of the Reception year and to stretch and challenge higher attaining pupils	20,000

Redriff Primary

Project	Aim	Cost (£)
Construction of a forest school to raise attainment and raise the profile of outdoor learning	To create a 'Learning Outside' classroom to effectively use outdoor learning spaces for children to develop resilience and knowledge of the outdoors and across the curriculum, and increase attainment	100,000

Galleywall

Project	Aim	Cost (£)
Early recruitment of two new teachers in summer term to enhance current literacy provision across the school	Early recruitment of two teachers for the summer term to focus on oracy and literacy skills and to enable teaching in smaller, more focused groups.	42,256

Newham Collegiate 6th Form College

Project	Aim	Cost (£)
Ivy League Preparation Programme	To provide students with support and training when applying to Ivy League universities in the USA, including visits to Harvard and MIT, with the aim of students gaining offers at these universities	13,100