



## **Resource Allocation Sub (Policy and Resources) Committee**

**Date:** TUESDAY, 27 JANUARY 2026  
**Time:** 1.45 pm  
**Venue:** COMMITTEE ROOMS, 2ND FLOOR, WEST WING, GUILDHALL

### **Part 2 - Non-Public Agenda**

**13. CITY FUND 2026/27 BUDGET AND MEDIUM-TERM FINANCIAL PLAN**

Report of the Chamberlain.

**For Decision**  
(Pages 3 - 56)

**14. CITY'S ESTATE 2026/27 BUDGET AND MEDIUM-TERM FINANCIAL PLAN**

Report of the Chamberlain.

**For Decision**  
(Pages 57 - 84)

Item received too late for circulation in conjunction with the Agenda.

**Ian Thomas CBE**  
**Town Clerk and Chief Executive**

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of the Local Government Act 1972.

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