



Resource Allocation Sub (Policy and Resources) Committee

Date: TUESDAY, 27 JANUARY 2026

Time: 1.45 pm

Venue: COMMITTEE ROOMS, 2ND FLOOR, WEST WING, GUILDHALL

Part 2 - Non-Public Agenda

13. CITY FUND 2026/27 BUDGET AND MEDIUM-TERM FINANCIAL PLAN

Report of the Chamberlain.

For Decision
(Pages 3 - 56)

14. CITY'S ESTATE 2026/27 BUDGET AND MEDIUM-TERM FINANCIAL PLAN

Report of the Chamberlain.

For Decision
(Pages 57 - 84)

Item received too late for circulation in conjunction with the Agenda.

Ian Thomas CBE
Town Clerk and Chief Executive

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Agenda Item 13

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A
of the Local Government Act 1972.

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Agenda Item 14

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