



## Hampstead Heath Consultative Committee

**Date:** MONDAY, 24 JANUARY 2022

**Time:** 5.30 pm

**Venue:** HYBRID – VIRTUAL AND COMMITTEE ROOMS 3 & 4, 2ND FLOOR, WEST WING, GUILDHALL

**Members:** Anne Fairweather (Chair)  
William Upton QC (Deputy Chairman)  
Ray Booth (Barnet Mencap)  
Nick Bradfield (Dartmouth Park Conservation Area Advisory Committee)  
John Etheridge (South End Green Association)  
Merlin Fox (Heath Hands)  
Mathew Frith (London Wildlife Trust)  
Colin Gregory (Hampstead Garden Suburb Residents' Association)  
Michael Hammerson (Highgate Society)  
Dr Gaye Henson (Marylebone Birdwatching Society)  
Simon Hunt (Open Spaces Society)  
Sharlene McGee (Leonard Cheshire Disability)  
Helen Payne (Friends of Kenwood)  
Harunur Rashid (Black and Minority Ethnic Communities representative)  
Susan Rose (Highgate Conservation Area Advisory Committee)  
Steve Ripley (Ramblers' Association)  
Ellin Stein (Mansfield Conservation Area Advisory Committee & Neighbourhood Association Committee)  
Richard Sumray (London Council for Recreation and Sport)  
Simon Taylor (Hampstead Rugby Club)  
Prof. Jeff Waage (Heath and Hampstead Society)  
David Walton (Representative of Clubs using facilities on the Heath)  
John Weston (Hampstead Conservation Area Advisory Committee)  
Simon Williams (Vale of Health Society)

**Enquiries:** Leanne Murphy; [leanne.murphy@cityoflondon.gov.uk](mailto:leanne.murphy@cityoflondon.gov.uk)

### Accessing the virtual public meeting

Members of the public can observe this virtual public meeting at the below link:

<https://youtu.be/teACY1mMARU>

A recording of the public meeting will be available via the above link following the end of the public meeting for up to one municipal year. Please note: Online meeting recordings do not constitute the formal minutes of the meeting; minutes are written and are available on the City of London Corporation's website. Recordings may be edited, at the discretion of the proper officer, to remove any inappropriate material.

**John Barradell**  
**Town Clerk and Chief Executive**

## **AGENDA**

1. **APOLOGIES**

2. **MEMBERS' DECLARATIONS UNDER THE CODE OF CONDUCT IN RESPECT OF ITEMS ON THE AGENDA**

3. **MINUTES**

To agree the public minutes of the meeting held on 1 November 2021.

**For Decision**  
(Pages 5 - 10)

4. **HAMPSTEAD HEATH, HIGHGATE WOOD & QUEEN'S PARK COMMITTEE MINUTES**

To receive the draft minutes of the Hampstead Heath, Highgate Wood & Queen's Park Committee meeting held on 1 December 2021.

**For Information**  
(Pages 11 - 16)

5. **HAMPSTEAD HEATH SPORTS & WELLBEING FORUM ACTION POINTS**

To receive the draft action points of the Hampstead Heath Sports & Wellbeing Forum meeting held on 11 January 2022.

**For Information**  
(Pages 17 - 22)

6. **SUPERINTENDENT'S UPDATE**

Report of the Executive Director of Environment.

**For Discussion**  
(Pages 23 - 30)

- a) **Appendix 1 - Divisional Plan 2021-24** (Pages 31 - 46)
- b) **Appendix 2 - Golders Hill Accessible Car Park Improvements Options Report** (Pages 47 - 64)
- c) **Appendix 3 - Zoned Map** (Pages 65 - 66)
- d) **Appendix 4 - Draft Annual Work Programme Projects 2022-23** (Pages 67 - 78)
- e) **Appendix 5 - City of London Corporation Green Spaces Funding Bid for Mosaic Map** (Pages 79 - 90)
- f) **Appendix 6 - Draft 2022 Swimming Arrangements** (Pages 91 - 94)
- g) **Appendix 7 - Water Fountain suggested location (South End Green)** (Pages 95 - 96)
- h) **Appendix 8 - Water Fountain design** (Pages 97 - 98)

7. **FEES AND CHARGES 2022-23 & 2023-24**  
Report of the Executive Director of Environment.

**For Discussion**  
(Pages 99 - 120)

8. **HEATH HANDS UPDATE**  
Heath Hands representative to be heard.

**For Information**

9. **QUESTIONS**

10. **ANY OTHER BUSINESS THAT THE CHAIR CONSIDERS URGENT**

11. **DATE OF NEXT MEETING**  
The dates of the 2022 meetings are as follows:
- 23 May 2022
  - 5 September 2022
  - 7 November 2022

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## HAMPSTEAD HEATH CONSULTATIVE COMMITTEE

Monday, 1 November 2021

Minutes of the hybrid meeting of the Hampstead Heath Consultative Committee held virtually and in Committee Rooms 3 and 4, Guildhall on Monday, 1 November 2021 at 5.30 pm

### Present

#### Members:

Anne Fairweather (Chair)  
William Upton QC (Deputy Chairman)  
Ray Booth (Barnet Mencap)  
Nick Bradfield (Dartmouth Park Conservation Area Advisory Committee)  
Matthew Frith (London Wildlife Trust)  
Colin Gregory (Hampstead Garden Suburb Residents' Association)  
Michael Hammerson (Highgate Society)  
Susan Rose (Highgate Conservation Area Advisory Committee)  
Steve Ripley (Ramblers' Association)  
Richard Sumray (London Council for Recreation and Sport)  
Simon Taylor (Hampstead Rugby Club)  
Jeff Waage (Heath and Hampstead Society)  
John Weston (Hampstead Conservation Area Advisory Committee)  
Simon Williams (Vale of Health Society)

#### Officers:

Richard Gentry	- Acting Superintendent of Hampstead Heath
Declan Gallagher	- Operational Service Manager
Paul Maskell	- Leisure and Events Manager
Jonathan Meares	- Highgate Wood, Conservation & Trees Manager
Katherine Radusin	- PA to Superintendent of Hampstead Heath
Leanne Murphy	- Town Clerk's Department

#### 1. APOLOGIES

Apologies were received from John Etheridge, Cindy Galvin (Heath Hands represented by Merlin Fox), Dr Gaye Henson, Simon Hunt, Sharlene McGee, Helen Payne, Harunur Rashid, Ellin Stein and Simon Williams.

#### 2. MEMBERS' DECLARATIONS UNDER THE CODE OF CONDUCT IN RESPECT OF ITEMS ON THE AGENDA

There were no declarations.

#### 3. MINUTES

The public minutes of the meeting held on 6 September 2021 were approved as a correct record subject one amendment to the attendance of the meeting.

#### Matters arising

Members were informed that a Member (Representative of Clubs using facilities on the Heath) had provided Officers with advice regarding the Athletics

Track advice and asked that the documentation concerning the capital bid be shared.

With regards to the tree planting plans at Parliament Hill, a Member (Hampstead Rugby Club) requested that the diagram be provided that could be shared with the Rugby Club and users. Officers confirmed they were preparing a finalised plan which would be shared.

4. **HAMPSTEAD HEATH, HIGHGATE WOOD & QUEEN'S PARK COMMITTEE MINUTES**

The draft public minutes of the Hampstead Heath, Highgate Wood and Queen's Park Committee meeting held on 29 September 2021 were received.

5. **HAMPSTEAD HEATH SPORTS & WELLBEING FORUM ACTION POINTS**

The draft action points of the Hampstead Heath Sports & Wellbeing Forum held on 12 October 2021 were received.

A Member (London Council for Recreation and Sport) felt that funding for the Athletics Track, which required refurbishment every 10 years to remain safe and compliant, should be deemed as cyclical works moving forward, as the Capital bid process required significant effort and led to huge delays to works. Members agreed and asked if this could be reviewed.

The Chair advised that a new Executive Director of Environment was in place and had appointed an Interim Senior Manager to help progress the Target Operating Model and transition Open Spaces into the new Environment Department structure. The Chair agreed to write to the Director making the suggestion that the Athletics Track's ongoing maintenance be included within the Cyclical Works Programme for future years.

6. **SUPERINTENDENT'S UPDATE**

Members considered an update report of the Superintendent regarding Hampstead Heath, and the following comments were made:

**Network Rail – Fence Replacement**

- Officers stated that they had concerns regarding planned fence replacements at Parliament Hill and had met with Network Rail representatives to discuss the proposals. It was confirmed by Network Rail, that the works involved the removal and replacement of the above ground fencing structure only.
- A Member (Heath & Hampstead Society) raised a concern regarding hedgehogs. Officers confirmed concerns had been raised with Network Rail, who were receptive to installing intermittent gaps of 13cm in the fencing to allow for movement of animals.
- A Member (London Council for Recreation and Sport) enquired how detritus removal would be dealt with and it was felt this should be the responsibility of Network Rail. Officers confirmed they had been

approached on many occasions about this. When the rubbish removal was complete, the Chair agreed to write to Network Rail regarding their ongoing commitment to deal with detritus.

- It was noted that the fences would be painted black, and Members enquired if camouflage green colouring could be used. It was noted that dark green had been used in the past but black had also been used well at other sites. Officers agreed to raise the recommended dark green colour with Network Rail.

### **Drone guidance**

- Officers were finalising the updated guidance plus a new request form to fly drones on the Heath which would be shared with Members.

### **Savernake Road signage**

- Following a previous request, a Member (Dartmouth Park Conservation Area Advisory Committee) enquired if there had been further discussions regarding implementing a fingerpoint sign or Corporation notice board at Savernake Road.
- Officers confirmed that the London Borough of Camden had been approached regarding the installation of a sign. Members felt this should be on the Camden side and Officers agreed to liaise further.

### **Cycling**

- A Member (London Council for Recreation and Sport) enquired if there was any further information concerning the previous proposal to pilot school cycle bursts on Hampstead Heath.
- Officers advised that they had made several attempts to follow up with London Borough of Camden concerning the proposed pilot but had received no response to date.
- Members were in agreement that the trial of cycle bursts would not be considered until more information was provided by Camden and a full review had taken place.
- A Member (Highgate Conservation Area Advisory Committee) noted that cyclists were using posts and fencing along Merton Lane to park their bikes which Members agreed highlighted the need to improve cycle parking options.
- Officers confirmed they were speaking with London Borough of Camden regarding cycle parking around the Heath and had prioritised installation of cycle parking at Heath facilities, such as the Bathing Ponds.

## Planning

- **Jack Straws Castle (2020/1828/P).** A Party Wall Consultant has been appointed and discussions are ongoing.
- It was noted that the Heath & Hampstead Society were also concerned and agreed to work with the Corporation to raise the issue. The Chair was supportive of the continued collaboration.

## Forest schools

- Members discussed the upcoming plan for to introduce a licensing scheme for Forest Schools and it was agreed that a representative be invited to talk to the Committee to a relevant meeting in the future.

## Projects seeking donations

- In response to a query regarding the Model Boating Pond Island donation project. Members were informed that the funds would cover the removal of the pipe, establishment of additional wetland planting and creation of wildlife shelters on the Island.
- A Member (Hampstead Conservation Area Advisory Committee) stressed the need to improve the fundraising website and recommended looking at the Just Giving and Kickstarter websites for inspiration. Recommended improvements included progress targets, pie charts, encouraging statements, opportunities for people to explain why they donated, a more exciting form, gift aid ability and the option to share with friends.
- The Chair stated that this as a real priority and would share the feedback with the new Project Manager to ensure a more accessible site across all City Corporation Open Spaces.

**RESOLVED** – That Members provide feedback in relation to the Network Rail Fence Replacement proposal, as set out in paras 14-18.

## 7. **REVIEW OF THE 2021 EVENTS PROGRAMME & PROVISIONAL EVENTS PLANNED FOR THE 2022 PROGRAMME**

Members considered a report of the Executive Director of Environment providing Members with an overview of the significant impacts Covid-19 has had on the 2021 Hampstead Heath Events Programme and setting out the provisional 2022 events schedule.

Members requested clarity on the policy concerning major events as it was felt events needed to be evaluated and brought back to Committee if coming back for second time or if the event has changed in any way.

It was confirmed that the Officer Event Group reviewed all events and would continue to consult Members in relation to Large and Major. Members have previously been consulted on the proposal to host a secondary event after the Affordable Art Fair, and for the Showman's Guild to host a longer Easter Fair.

Officers advised Members that they were happy to receive feedback on any of the proposals listed, noting that most were repeat events.

**RESOLVED** – That Members provide feedback on the proposed 2022 Events Programme (appendix 1).

8. **TWO YEAR REVIEW OF THE OPEN SPACES DEPARTMENT'S LEARNING PROGRAMME 2019-21**

Members noted a report of the Director of Open Spaces providing Members with an overview of the Open Spaces learning programme from 2019 to 2021.

A Member (Hampstead Garden Suburb Residents' Association) noted there was an active educational exercise during the Ponds Project and the importance of keeping this resource as it could be used as an example and fed back to the Team.

Members highlighted the need to include figures concerning engagement with BAME groups, which were not mentioned in the report, and recommended including this in the next report. It was also noted that there was work being undertaken in the most deprived boroughs in London; however, it appeared to be only some of these boroughs.

A Member (Heath and Hampstead Society) was particularly concerned by worrying child poverty statistics in Gospel Oak and enquired if the Learning Team had any learning and engagement that could be used in this area.

A Member (Hampstead Garden Suburb Residents' Association) noted that adult education should also be included as a learning opportunity that the Heath provides.

The Town Clerk agreed to share this feedback with the Head of Learning and the Chair requested a discussion at the next meeting.

RECEIVED.

9. **HEATH HANDS UPDATE**

Members received a volunteering update from Heath Hands.

Members were advised that volunteering activity was back to normal, with Heath Hands recruiting new members, and bringing in themed walks and new activities. A report of activities would be shared at the next meeting.

10. **QUESTIONS**

There were no questions.

**11. ANY OTHER BUSINESS THAT THE CHAIRMAN CONSIDERS URGENT**

The following business was raised:

- Members were reminded that the annual Hampstead Heath Calendar was available to purchase at the Parliament Hill Farmer's Market.
- It was noted that a press release would go out tomorrow announcing the appointment of the new Superintendent, who would start in January 2022.
- With regards to an enquiry regarding the location of future HHCC meetings, Members were reminded that Guildhall was chosen based on the feedback from Members at the last meeting as the facilities for hybrid meetings were not available at Parliament Hill. The Chair advised that the current position would be trialled for another meeting to allow transparency. It was suggested that enquiries be made with local schools to see if they had the necessary facilities and accommodation.

**12. DATE OF NEXT MEETING**

The date of the 2022 meetings were noted as 24 January 2022, 23 May 2022, 5 September 2022 and 7 November 2022.

**The meeting ended at 6.59 pm**

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Chair

**Contact Officer: Leanne Murphy**  
**leanne.murphy@cityoflondon.gov.uk**

## **HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN'S PARK COMMITTEE** **Wednesday, 1 December 2021**

Minutes of the meeting of the Hampstead Heath, Highgate Wood and Queen's Park Committee held at Committee Rooms, 2nd Floor, West Wing, Guildhall on Wednesday, 1 December 2021 at 3.00 pm

### **Present**

#### **Members:**

Anne Fairweather (Chair)  
William Upton QC (Deputy Chairman)  
Deputy David Bradshaw  
Alderman Prem Goyal  
Michael Hudson  
Alderman Gregory Jones QC  
Wendy Mead  
Deputy John Tomlinson  
Yianni Andrews  
John Beyer  
Councillor Marcus Boyland  
Richard Cornelius  
Emily Hills  
Oliver Sells QC (Ex-Officio Member)

#### **Officers:**

Beth West	- Interim Director of Open Spaces
Richard Gentry	- Acting Superintendent of Hampstead Heath
Jonathan Meares	- Highgate Wood, Conservation & Trees Manager
Declan Gallagher	- Operational Service Manager
Yvette Hughes	- Business Manager, Open Spaces Department
Katherine Radusin	- PA to Superintendent of Hampstead Heath
Paul Maskell	- Leisure and Events Manager
Leanne Murphy	- Town Clerk's Department

### **1. APOLOGIES**

Apologies were received from Caroline Haines, Pam Hampshire and Jason Pritchard.

### **2. MEMBERS DECLARATIONS UNDER THE CODE OF CONDUCT IN RESPECT OF ITEMS ON THIS AGENDA**

There were no declarations.

### **3. MINUTES**

The public minutes of the meeting held on 29 September 2021 were approved as an accurate record.

4. **OTHER MINUTES**

The following minutes were noted:

4.1 **Hampstead Heath Consultative Committee**

The draft public minutes of the Hampstead Heath Consultative Committee meeting held on 1 November 2021 were received.

4.2 **Queen's Park Consultative Group**

The draft public minutes of the Queen's Park Consultative Group meeting held on 6 October 2021 were received.

4.3 **Highgate Wood Consultative Group**

The draft public minutes of the Highgate Wood Consultative Group meeting held on 6 October 2021 were received.

5. **FRONT LINE WORK UPDATE**

Members were informed that a member of staff was unable to attend on this occasion and an update would be provided at the next meeting.

6. **DEPARTMENTAL AND SERVICE COMMITTEE BUDGET ESTIMATES 2022/23**

The Committee considered a joint report of the Chamberlain and Executive Director of Environment concerning Departmental and Service Committee Budget Estimates 2022/23.

Members were very pleased that the bids for the Athletics Track and Queen's Park Sandpit and Toilet Project had been approved by RASC to proceed.

**RESOLVED**, that Members:

- Review and approve the Hampstead Heath, Highgate Wood and Queen's Park Committee's proposed revenue budget for 2022/23 for submission to Finance Committee;
- Review and approve the Hampstead Heath, Highgate Wood and Queen's Park Committee's capital and supplementary revenue projects budgets for 2022/23 for submission to Finance Committee;
- Authorise the Chamberlain in consultation with the Executive Director Environment to revise these budgets to allow for any further implications arising from Corporate Projects, the Target Operating Model, and changes to the Cyclical Works Programme following the funding decision on bids for works in 2022/23;
- Agree that minor amendments for 2021/22 and 2022/23 from changes to recharges arising during budget setting be delegated to the Chamberlain



7. **REVIEW OF THE 2021 EVENTS PROGRAMME & PROVISIONAL EVENTS PLANNED FOR THE 2022 PROGRAMME**

The Committee received a report of the Executive Director of Environment regarding the Review of the 2021 Events Programme & Provisional Events Planned for the 2022 Programme.

Members were impressed by the events that were able to take place in 2021 and hoped the Affordable Art Fair would be able to come back in 2022.

**RESOLVED**, that Members approve the Large and Major events proposed as part of the provisional 2022 Events Programme for Hampstead Heath and Queen's Park, as set out at appendix 1.

8. **SUPERINTENDENT'S UPDATE**

Members considered a report of the Executive Director of Environment and received a verbal update from the Acting Superintendent concerning matters relating to Hampstead Heath, Highgate Wood and Queen's Park. The following points were made:

**COVID**

- Members were advised that Officers continued to monitor and implement Government updates and recommendations, notably concerning the wearing of masks in closed areas and leisure facilities.
- A Member requested an overview of the Covid experience and what progress had been made concerning repairs.
- Officers confirmed that all of the City Corporation's Open Spaces saw a huge increase in the number of visitors last year, but usage had gone down since other leisure venues have been able to open. The open spaces were now experiencing compaction and erosion requiring works over a number of years. Covid recovery works were ongoing including recovery repairs on damaged grassland exasperated by wet weather. Some veteran trees had also been fenced off to aid recovery.
- In terms of climate change, compaction remained a major concern and soil and grass recovery was needed to assist the carbon removal project to reduce existing carbon drawdowns across Open Spaces and for carbon storage. It was confirmed that consultants had been appointed to direct a five-year plan.
- A bid to the Heritage Lottery Fund was being considered to support regeneration at Queen's Park and Officers were looking at costs.

**Drone guidance**

- Members were advised that Officers were finalising the updated guidance and a request form in relation to drones use on the Heath. In parallel with the guidance, a Byelaw Working Group had been set up

and was reviewing the byelaws which were outdated. It was hoped the byelaws would strengthen the Corporation's position in the future.

- Some Members voiced complete opposition against the use of drones at the Heath by individuals or for commercial use. Officers confirmed there was no desire to encourage drone use outside of health and safety need and commercial filming with permission.

### **Professional Dog Walking Licence Scheme**

- Members voiced disappointment that the panel consisting of a committee of three magistrates to review revoked or rejected applications had not been set up. The Committee were advised that the panel would be used for all Open Spaces licensable activities which required more work than originally anticipated and a professional pool of magistrates.
- A Member enquired if the established appeals process used by the Licensing Committee could be used. The Town Clerk confirmed that the Licensing Committee acted in accordance with the Corporation's statutory function of Licensing Authority which did not include this scheme. The Comptroller was providing advice on what was required in the new committee as per the City of London Corporation (Open Spaces) Act 2018.
- The Chair highlighted the need to move forward with the licensing scheme and requested an update on progress from Officers to the Committee within a week.

**RESOLVED**, that the report be noted.

### **9. REDEVELOPMENT OF HAMPSTEAD HEATH ADVENTURE PLAYGROUND - GATEWAY 6: OUTCOME REPORT**

The Committee considered a Gateway 6 outcome report of the Executive Director of Environment concerning the Redevelopment of Hampstead Heath Adventure Playground.

**RESOLVED**, that Members:

- Note the report;
- Note the lessons learnt;
- Authorise the closure of the project

### **10. QUESTIONS ON MATTERS RELATING TO THE WORK OF THE COMMITTEE**

There were no questions.

**11. ANY OTHER BUSINESS THAT THE CHAIRMAN CONSIDERS URGENT**

The Chair noted the following business:

- Members were advised that Karina Dostalova had stepped down from the City Corporation due to a conflict with her new job. A Vote of Thanks would be given in her honour at the Committee Dinner.
- The Chair welcomed Councillor Marcus Boyland, the new representative of London Borough of Camden, and Beth West, Interim Director of Open Spaces.
- The Chair gave extensive thanks to Yvette Hughes who would be leaving the City Corporation in January 2022 after over 20 years working at Hampstead Heath. These thanks were echoed by Members and Officers.
- Thanks was given to Richard Gentry in his last meeting as Interim Superintendent of Hampstead Heath. These thanks were also echoed by the Committee.

**The meeting ended at 3.55 pm**

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Chair

**Contact Officer: Leanne Murphy**  
**leanne.murphy@cityoflondon.gov.uk**

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## Hampstead Heath Sports & Wellbeing Forum

Tuesday 11 January 2022, 5.30pm

Online ([Meeting Recording](#))

### Attending

Anne Fairweather (Chair)	AF	Chair, Hampstead Heath Management Committee
Richard Sumray	RS	Hampstead Heath Consultative Committee
David Walton	DW	Hampstead Heath Consultative Committee
Eleanor Kennedy	EK	Parliament Hill Fields Lido
Mary Powell	MP	Kenwood Ladies' Bathing Pond
David Gilbert	DGi	Highgate Men's Bathing Pond
Mike Sands	MS	Mixed Bathing Pond
Joseph Lowe	JLo	Athletics
Sandy Nairne	SN	Licensed Activity - Croquet
Richard Caylor	RC	Bowls & Croquet
Robert Gibbs	RGi	Angling
David Spero	DS	Licensed Activity - Winter Swimming Club
Rudolf Benjamin	RB	Tennis coaching
Karin Oleinikova	KO	Heath Hands
Debbie Bush	DB	Pro-Active Camden (PAC).
Oliver Jones	OJ	Heath of Green Spaces, Camden
Ray Booth	RB	Mental Health
Jo Lynch	JLy	Target groups and underrepresented groups
Stefania Horne	SH	Superintendent, Hampstead Heath
Richard Gentry	RGG	Officer from, Hampstead Heath
Paul Maskell	PM	Officer from Hampstead Heath
Declan Gallagher	DGa	Officer from Hampstead Heath
Paul Jeal	PJ	Officer from Hampstead Heath

### Apologies

John Carrier	JC	Target groups and underrepresented groups
Simon Taylor	ST	Rugby
Dr Frankie Blackmore	FB	Target groups and underrepresented groups
Jane Myatt, GP	JM	Target groups and underrepresented groups
Cindy Galvin	CG	Trustee representing Heath Hands
Ruth Hallgarten	RH	Kenwood Ladies' Bathing Pond
Marc Hutchinson	MH	Licensed Activity - Winter Swimming Club
Anandi Shah	AS	Licensed Activity - ParkRun
Colin Houston	CH	Heath Hands

## **Meeting Action Points & notes**

### Action Points of the last meeting (12.10.2021) & matters arising

#### *Angling at the Men's Pond North Bank –*

Heath Ecologist is reviewing the Hampstead Heath Ponds and Wetlands Strategy recommendations. Proposed amendments will be discussed with the Forum.

- ACTION – RGG to follow up with the Heath Conservation Manager to confirm if funding has been sought from the Environment Agency to support angling infrastructure, such as platforms. RGG will follow up with RGi in relation to funding opportunities.
- ACTION – COL to progress review of the Hampstead Heath Ponds and Wetlands Strategy in relation to the recommendations relating to Angling access at the Men's Bathing Pond North Bank.

#### *Walk Talk Walk –*

RG has engaged with the event founder, who is supportive of a Hampstead Heath event. Discussions will be progressed to identify volunteer event leaders.

- ACTION – COL to provide an further update on discussions with Walk Talk Walk regarding a Hampstead Heath event at the next meeting.

#### *Camden's Health & Wellbeing strategy –*

RS noted that the first round of consultation has closed, however an updated draft was expected. Recommend that Forum members review the strategy to provide feedback.

#### *Free Morning Swim for U16 and 60+ –*

A review of the arrangements would be undertaken in due course, following the Judicial Review.

## **Parks for Health**

The Head of Green Spaces for Camden gave a presentation to update the Forum in relation to Camden's Park for Health programme, which forms part of the Future Parks Accelerator programme funded by the National Trust and GLA. Due to covid, the value of parks has been widely recognised. Strategy is being prepared to set out the future direction regards supporting Parks as Health assets.

Green Spaces Investment Programme provides funding to support 74 green spaces within Camden. The Parks for Health programme aims to target this funding to also achieve outcomes for Health. Up to 40% of households do not have direct access to private outdoor space. More information can be accessed at [www.futureparks.org.uk/camden-islington](http://www.futureparks.org.uk/camden-islington).

Opportunities for greater collaboration between Camden and the Heath will be explored moving forward.

RS Heath provides many opportunities to benefit peoples health and wellbeing, and significant opportunities in relation to supporting mental health. Also need to consider the implications of over use of the open spaces.

KO Heath Hands have funding in place to support metal health and would welcome opportunities to partnership with the programme.

- ACTION – KR to circulate Parks for Health presentation to Forum members.
- ACTION – COL to meet with Camden to discuss opportunities regards Social Prescribing.
- ACTION – Representatives from the Highgate Men's Bathing Ponds Association (HMPA) to meet on site with representatives from the Hampstead & Highgate Angling Society (HAHAS). Discussions to focus on co-use of the Bathing Pond, taking into account swimmers concerns around angling, safety and impacts on wildlife.

### **Capital Bids for Swimming & the Athletics Track**

#### **Capital Bid - Athletics Track**

The Capital Funding Bid application for the reconstruction of the Parliament Hill Athletics Track surface has been approved. It is proposed the works could be undertake October 2022 – Spring 2023 at the earliest.

JL requested that a specification for the works be shared with the Track Forum in advanced of tendering, as the Highgate Harriers Club may wish to propose funding additions, subject to discussion. A request for support for the Club during the closure period was discussed.

- ACTION – DG to set up a Project Board in conjunction with City of London Surveyors.
- ACTION – KR to arrange a Track Forum to discuss draft works programme.

#### **Capital project - Bathing Ponds and Lido**

PM provided an project update. The project architect will be undertaking a site visit this week. The Heath's Communications Officer will be supporting stakeholder engagement during the project.

### **Summer Swimming Season**

MP outlined that the Kenwood Ladies' Pond Association did not support pre-booking for the Bathing Ponds.

PM confirmed that staff would apply learning from 2020 and 2021 and continue to support swimmers in accessing the Bathing Ponds and Lido. The proposals draw on learning from 2020 and 2021 and feedback from Lifeguards, and ensure the Bathing Ponds and Lido do not become overwhelmed during busy periods.

DGi outlined that the HMPA did not support pre-booking and were concerned around the impacts on social aspects of swimming at the Bathing Pond. Controls should be based around the weather and temperature.

PJ confirmed that the cap on swimmers in the water was linked to the ratio of Lifeguards to Swimmers, and did not relate to the size of the Bathing Ponds.

JLo was disappointed that Lido evening swimming was adult lane swimming only. PJ outlined that there was a range of session types proposed throughout the day to provide as many opportunities for swimming as possible.

MS welcomed the additional swimming hours at the Mixed Bathing Pond. Season Ticket holders may book session tickets, but not cancel then when they decide not to swim.

AF noted Tooting Bec Lido charges Season Ticket holders a small fee if they did not use or cancel their bookings.

### **Fees & Charges (Sports & Leisure) 2022/23**

AF noted feedback had been received from ST relating to the impact of fee increases on Hampstead Rugby Club.

RS suggested that the cost for pitch hire and changing room hire combined may be considered when proposing fee increases.

### **Social Prescribing / Health Connections**

PM confirmed that a meeting to progress Health Connections had been postponed due to concerns around Covid, and meeting in an indoor environment.

- ACTION – KR to share updates from Camden via meeting action points.

### **Updates from Camden**

- The **Camden Social Prescribing Group** is continuing to develop it's focus and work, we've connected with Paul and Heath Hands colleagues and are developing links to relevant colleagues to help progress this work. For those who are interested in how this work has been developed/delivered in Camden to date – may find the following documents/information useful:

*“Social prescribing can help connect people with services and activities to support their overall health and wellbeing. Age UK Camden and Voluntary Action Camden (VAC) deliver the Care Navigation, Community Connectors and Community Links services. Age UK and VAC wrote a report after the first three months of the pandemic emergency response and have now published an [update to the report](#) which demonstrates how the Care Navigation and Social Prescribing services have adapted and the resident impact. Ageing Better in Camden have also published a report on how community connectors are supporting older people who were advised to shield at the start of the pandemic to get back out into their communities. The full report can be accessed on [their website](#).”*

- Work is continuing to develop the **Health & Wellbeing Strategy** (H&WBS). Pro-Active Camden have provided feedback relating to sport and physical activity. If colleagues from the Forum wish to provide feedback relating to this please contact: Deborah Bush initially: [deborah.bush@camden.gov.uk](mailto:deborah.bush@camden.gov.uk), who will link with relevant colleagues. Link to the - [Draft Camden Health and Wellbeing Strategy 2021-30.pdf](#)

- **Strategic Focus on Children & young people.** There is no Camden update at this time.



- Colleagues may be interested in the latest **Sport England Children and Young People Active Lives Survey 2020/21 data** published in December. The annual survey provides the most comprehensive insight and data into the physical activity levels of children and young people (aged 5-16) across England. The full report – available [here](#) – covers the 2020/21 academic year.
  - Active: 44.6% (-0.3%)
  - Fairly Active: 23% (-0.8%)
  - Less Active: 32.4% (+0.9%)
- London Sport have created a news article [here](#).
- Sport England's news article can be found [here](#).
- For more information on London's Active Lives data for Children and Young People, [click here](#).
- The full data tables can be found [here](#).

## **AOB**

### Give it a go/ Taster sessions

- ACTION – Clubs/Associations able to support Give it a go to get are encouraged to get in touch with the Leisure & Events Manager.

EK confirmed that this would be her last meeting, due to stepping down as Chair of the PHLUG. The group has grown in membership from 40 to 700+ since EK has been involved in the group. Thanks were given to PJ and PM for their support over many years. Thanks and well wishes were given by Forum members.

AF confirmed that she would not be standing in the upcoming City Elections, and would be stepping down as Chair of the Hampstead Heath, Highgate Wood and Queen's Park Committee and of the Sports & Wellbeing Forum. Thanks were given to AF for her support as Chair of the Forum.

### Date of the next meeting

- ACTION - KR to circulate next meeting date options to Members.

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<b>Committee(s):</b> Hampstead Heath Consultative Committee	<b>Date(s):</b> 24/01/2022
<b>Subject:</b> Superintendent's Update	<b>Public</b>
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	<b>1, 2, 3, 4, 5, 11 &amp; 12</b>
Does this proposal require extra revenue and/or capital spending?	<b>NA</b>
If so, how much?	<b>NA</b>
What is the source of Funding?	<b>Local Risk</b>
Has this Funding Source been agreed with the Chamberlain's Department?	<b>NA</b>
<b>Report of:</b> Executive Director, Environment	<b>For Discussion</b>
<b>Report author:</b> Stefania Horne, Superintendent	

## Summary

This report provides Members with an update on matters relating to Hampstead Heath since November 2021.

## Recommendation

Members are asked to:

- Provide feedback on the Golders Hill Accessible Car Park proposals set out in appendix 2.
- Provide feedback on the draft Annual Work Programme Projects for 2022-23 (appendix 4).
- Provide feedback on the Mosaic Proposal, as outlined in paragraph 15-20 and appendix 5.
- Provide feedback on the draft spring-autumn 2022 swimming proposals (appendix 6).
- Provide feedback on the Greater London Authority proposal to install a drinking fountain at South End Green, as set out in paragraphs 26-30 and appendix 7 and 8.

## Main Report

### Coronavirus Emergency Response and Issues

1. A number of Covid-19 control measures remain in place across public and staff facilities, in line with guidance.

## **Management Framework**

### **Divisional Plan**

2. The Hampstead Heath Divisional Plan 2021-24 (appendix 1) sets out the current position in relation to project work being undertaken across the Division.
3. Officers would like to draw Members attention to the following Divisional Plan projects:
4. Planning (HH26) – A verbal update on current planning application will be provided at the meeting.
5. Golders Hill Accessible Car Park (HH23) – A draft options appraisal report has been prepared (appendix 2). Officers are supportive of recommendations 1 & 2 as set out within the report. Members feedback on the proposals are welcomed.
6. Dog walking code of conduct and the Professional Dog Walking Licencing Scheme (HH20) - The Hampstead Heath, Highgate Wood and Queen's Park Committee have in principle approved the Terms of Reference, Code of Conduct and the application process. The scheme will come into effect on 1 April 2022 with the new financial year. A zoned approach has been adopted and the number of licences issued per zone will be capped. Due to environmental, and/or other impacts, there may restriction as to where dogs can be walked within each zone. Members can view the zoned map at appendix 3.
7. The longstanding tenant at the Golders Hill Refreshment House Café has now retired from the business, terminating his lease arrangement with the City of London Corporation. The café is currently being run on a tenancy at will. A condition survey of all Divisional cafes will be completed prior to the café leases (HH19) being advertised and submission of interests received. It was agreed by the Hampstead Heath, Highgate Wood and Queen's Park committee that new lease arrangements would come in to effect in January 2023

### **Annual Work Programme (AWP)**

8. The draft Hampstead Heath Annual Work Programme Projects 2022-23 is attached at appendix 4. Members feedback is welcomed.

### **Cyclical Works Programme (CWP)**

9. Upcoming CWP works include:
  - Parliament Hill Paddling Pool – wall and pool repairs.
  - Pergola structure safety monitoring

### **Capital Projects**

10. A Capital Funding application of £2m for reconstruction of the track surface and associated works has been approved in full by the City of London Policy and Resources Committee. A Project Board will be established in early 2022.

## **Network Rail – Fence Replacement**

11. Network Rail will commence works to replace the fencing from the Lido entrance to the One O'clock Club in late January /early February. Works will take 3 weeks and a licence has been drawn up in relation to the works compound and materials storage area. The works will be closely monitored to ensure tree protection and public safety conditions are strictly adhered to.

## **Biodiversity Boards**

12. A small group comprised of has been formed to draft a new series of biodiversity boards for 2022 themed on Hampstead Heath as 'London's Wildest Place'. The boards will focus on the Heath's mosaic of habitats and their wildlife, how they have changed over time, their vulnerability due to visitor pressure and how everyone can contribute towards their protection and conservation for the future.

## **Events**

13. The Leisure and Events Manager will provide a verbal update in relation to Hampstead Heath Christmas Fayre (27 November 2021 - 3 January 2022).
14. Upcoming events on the Heath:
  - The English National Cross Country Championships (26 February).
  - Showman's Guild Easter Fair (9-18 April).

## **Mosaic Proposal – Parliament Hill Fields.**

15. Officers have been approached by the London's only Mosaic School, the London School of Mosaic (LSoM), regarding a proposal to install a Mosaic Map (appendix 5) of Hampstead Heath at location on Parliament Hill.
16. One of the goals of LSoM is to highlight the historical and cultural significance of mosaic works in the UK from Roman times to the contemporary era including their huge popularity in the Victorian era. We would place this project in the continuum of that history at the heart of historic Hampstead Heath.
17. The illustrated Map, which is proposed (subject to further discussion) to be in the region of 5m x 4m, would be installed at an appropriate agreed location on the Heath. Initial thoughts are either on the ground (a pavement mosaic) near to one of the entrances to the Heath or near the Parliament Hill café. A benefit of laying the mosaic as a pavement is that it would be interactive enabling adults and children to walk and 'tour' the Heath in miniature, ensuring that they are inspired to explore further. Alternatively, it could be installed on a vertical brick wall on the Parliament Hill Garage wall adjacent to the office complex or other appropriate pre-existing wall (a wall mosaic). We are focusing on the South of the Heath purely because it is adjacent to LSoM on Mansfield Road (just across the railway bridge from the Heath to Savernake Rd), however any appropriate location on the Heath would be possible.
18. In line with the purpose of the Funding Grant the map project's means of connecting the community to the Heath, including those who do not currently visit the heath, is manifold.

- a. The map would be to-scale and identify the main paths and features on the Heath thereby being a practical addition to the Heath and inspiring further exploration of the Heath. It is a very direct way to engage with the Heath as it quite literally sends visitors to its far-flung corners and delights.
  - b. It is intended that significant natural feature of the Heath, such as the flora and fauna of the Heath, be depicted in the design and labelled to serve as an aid to identifying species and educating the readers of the map.
  - c. Once completed it would be a destination cultural asset.
  - d. If community involvement is desirable, over the course of the fabrication LSoM would invite the local adult community (including vulnerable adults) and possibly high school groups to join workshops and tutorials to work on the fabrication of the mosaic.
  - e. Fabrication would take place locally at LSoM in Mansfield Rd and it would be possible to run workshops either at the LSoM or from time-to-time on site on the Heath (for example at the café or utilising an existing workroom).
19. The map is intended to have longevity. We believe that it may become as much loved as a place to visit as the playgrounds, the bandstand and sporting fields, the swimming ponds and of course the wilder meadows, fields and woods of the Heath. We hope that it will become a local favourite as well as a London-wide destination to see some of the highest quality contemporary mosaic work being produced in the UK.
20. City Corporation Officers are supportive of this proposal and seek the views of this committee on a suitable agreed location for the installation of a mosaic map at Parliament Hill Fields. It is suggested by Officers that the Mosaic should be installed at the entrance to the Heath from Highgate Road.

### **2022 Summer-Autumn Swimming Season**

21. The proposed swimming arrangements for 2022 are set out in appendix 6. The proposals incorporate learning from the 2020 and 2021 swimming seasons, feedback from Lifeguards, and feedback from a user survey conducted between 5 November - 5 December 2021, which received 2,079 responses.
22. As part of the user survey we asked swimmers to rate their experiences of the free flow and pre-booked sessions at the Bathing Ponds and Lido. Free flow sessions received an average rating of 4.35/5 (from 1,733 responses) while pre-booked sessions received an average rating of 4.01/5 (from 1,789 responses). Support for retaining both free flow and pre-booked sessions was received as part of a free text response question in the survey.

23. A mix of free flow and pre-booked sessions are proposed to provide flexibility whilst ensuring the Bathing Ponds and Lido are not overwhelmed during peak hours on hot days.
24. The proposals were discussed with the Sports & Wellbeing Forum at their meeting on 11 January 2022. Members views are welcomed.
25. A review of the 2021-22 swimming season will be undertaken in March/April and a draft annual review will be presented to Members for feedback in May 2022. A summary of the user survey will be set out in the annual report.

### **Greater London Authority - Bottle Filler Proposal**

26. The Mayor of London and Thames Water have formed a partnership to install over 100 drinking fountains across London, as part of the Mayor of London's initiative to reduce on single use bottles and encourage people to use refillable bottles.
27. The City of London have been approached by the Greater London Authority regards a proposal to install a drinking fountain adjacent to the Hampstead Heath Cathedral Entrance, opposite Hampstead Heath Overground Station. Due to underground services, installation outside the station and on the opposite footpath are restrictive.
28. A map showing a possible location drinking fountain can be found at appendix 7. Details of the proposed design are set out in appendix 8. Members views on the proposals are welcomed.
29. The fountain supplier would be required to provide continued scheduled sanitisation visits, support and aftersales service for 25 years subject to satisfactory performance reviews.
30. Officers seek the views of Members in relation to the proposal.

### **Netflix Benches**

31. Netflix have donated a 'bench of hope' to the Heath in partnership with the mental health charity, Campaign Against Living Miserably (CALM). The bench is inscribed 'hope is everything', and will be located opposite the café at Parliament Hill Fields for three months as part of the campaign.

### **Cycle Bursts**

32. The Camden Safer Streets Team have been back in contact with the Hampstead Heath Management Team, and a proposal for a single route cycle burst pilot on the Heath is expected to be received in late January. The most likely location for this will be the path running from the Lido car park to the junction on the Broadwalk close to the Bandstand. Officers will consult Members of the Consultative Committee in relation to the updated proposals.

## **Picture the City Exhibition**

33. The Model Boating Pond features in a new digital exhibition curated by the Bank of England Museum. The exhibition brings together eight landscape paintings from the Bank of England Museum's collection, showing the beautiful scenery historic London has to offer. The painting of the Heath shows a view of the Ponds and a sign has been located by the Model Boating Pond with a QR code to the virtual exhibition. The exhibition runs until 20 March 2022 and can be viewed at: <https://www.bankofengland.co.uk/museum/whatson/2022/picture-the-city>

## **Corporate & Strategic Implications**

34. The projects and works outlined in this report contribute towards the achievement of the three aims set out in the City of London Corporate Plan 2018-23: Contribute to a flourishing society, Support a thriving economy and Shape outstanding environments.
35. The projects and works outlined in this report also contribute towards the three objectives and outcomes set out in the Open Spaces Business Plan 2020-21 (a) Open spaces and historic sites are thriving and accessible, (b) Spaces enrich people's lives and (c) Business practices are responsible and sustainable.
36. The projects and works outlined in this report contribute towards the achievement of the Hampstead Heath Management Strategy 2018-2028 Strategic Outcomes A: The Heath is maintained as a flourishing green space and historic landscape, B: Improved quality of life for Heath visitors, C: The Heath is inclusive and welcoming to a diverse range of visitors and D: Greater number of and diversity of People taking care of the Heath.

## Financial Implications

37. Donations are currently being sought for the following projects:
- Hampstead Heath Extension Playground (£40,000)
  - Model Boating Pond Island - wildlife sanctuary (£50,000). The Trees and Conservation Officer and Heath Ecologist are also drafting an application to the London Wildlife Trust's Rewilding London Fund for works to install additional reed beds and protect the island at the Model Boating Pond.
  - Bird and mammal shelters (£5,000)
38. Donations can be made via the City of London website: <https://www.cityoflondon.gov.uk/things-to-do/green-spaces/hampstead-heath/donate-to-hampstead-heath>

## Resource Implications

39. Staff resources are being prioritised keeping the Heath open, safe, accessible and secure.

## Climate Implications

40. The City of London launched its Climate Action Strategy in October 2020 and the strategy is now in implementation stage. A key part of the strategy is conserving



and enhancing biodiversity alongside reducing the City of London's carbon emissions. This will be the main objective at Hampstead Heath in the short term, especially following the impact of exceptionally high number of visitors due to COVID-19.

#### Legal Implications

41. No Impact.

#### Risk Implications

42. There is a risk that works and staff resources could be further impacted by COVID-19. Risks are monitored and recorded through the Departmental Risk Register

#### Equality Implications

43. No Impact.

#### Security Implications

44. Security implications are addressed in the emergency response to COVID-19 and are being monitored and recorded through the Departmental Risk Register.

#### **Appendices**

- Appendix 1 – Divisional Plan 2021-24 – January 2022 update,
- Appendix 2 – Golders Hill Park Accessible Car Park – Options Appraisal.
- Appendix 3 – Professional Dog Walking Licence – Zoned Map
- Appendix 4 – Draft Hampstead Heath Annual Work Programme Projects 2022-23.
- Appendix 5 – Mosaic Proposal.
- Appendix 6 – 2022 Spring-Autumn Swimming Proposals.
- Appendix 7 – Great London Council / Thames Water - Water Fountain Proposal - Location.
- Appendix 8 – Great London Council / Thames Water - Water Fountain Proposal – Design.

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## HAMPSTEAD HEATH, HIGHGATE WOOD, KEATS HOUSE AND QUEEN'S PARK DIVISIONAL PLAN 2021-2024

### Introduction

This Divisional Plan is part of the Management Framework for the Hampstead Heath, Highgate Wood, Keats House and Queen's Park Division, which sits within the City of London Corporation's Environment Department.

The Division is comprised of three individual charities, each with their own Charitable Objectives:

Hampstead Heath (803392)	The preservation of Hampstead Heath for the recreation and enjoyment of the public.
Highgate Wood & Queen's Park (232986)	The preservation in perpetuity by the City of London Corporation of the open spaces known as Highgate Wood and Queen's Park, Kilburn for the use by the public for exercise and recreation.
Keats House (1053381)	To preserve, maintain and restore for the education and benefit of the public the house and grounds known as Keats House as a museum and memorial to John Keats.

The Divisional Plan is part of a hierarchy of strategies and plans which form a 'golden thread', translating City Corporation Strategic Outcomes into operational delivery, as follows:

- Corporate Plan, 2018-23.
- Open Spaces Business Plan, 2021-22.
- Ten-year Management Plans that set strategic directions for each Charity.
- A three-year Divisional Plan that guides implementation.
- An Annual Works Programme and Project Plans, supported by detailed specifications and guidance.
- Performance Development Approach (PDA), detailing individual's targets to achieve the outcomes and objectives above.

The Divisional Plan is written for a three-year rolling period and is reviewed and updated annually to identify milestones achieved and inform the projects and priorities for future periods. A version of the Divisional Plan has been developed for each Charity.

**Criteria for Divisional Plan Projects:**

The definition and criteria of projects to be included in the Divisional Plan are as follows:

- Projects requiring formative community engagement and consultation.
- Capital Projects over £50k.
- Projects spanning more than one financial year.
- Complex and high-risk projects.
- Projects with involvement of other Divisions, for example the City Surveyors.

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
HH1	<p><b>COVID-19 Impact Recovery Programme</b> Continue to respond to Government Guidance and maintain COVID Secure workplaces and facilities.</p> <p>Implement Annual Work Programme interventions to address impacts on wildlife, erosion, compaction, path maintenance, waymarking and signage improvements.</p> <p>Prioritise enforcement taskings to support the protection of the Heath and to ensure people feel welcome and safe.</p>	On-going project subject to annual review.	<p>Outcome A. Priority 2.</p> <p>Outcome B. Priority 4.</p> <p>Outcome D. Priority 9.</p>	<p>Shape outstanding environments.</p> <p>Contribute to a flourishing Society.</p>	<p>Annual Work Programme agreed by the Hampstead Heath, Highgate Wood and Queen's Park Committee (HHHWQPC) on 26.5.2021, following consultation with the Hampstead Heath Consultative Committee.</p> <p>Ground restoration works were commenced across the Heath in Spring 2021 and good progress has been made regards re-establishing grass and vegetation. Nine veteran tree are currently temporarily fenced off with stock fencing to protect the soil and roots from compaction.</p> <p>The 2021 Events Programme has resumed from July 2021, with a number of events taking place during autumn/winter 2021, including the Hampstead Heath Christmas Fayre.</p> <p>Covid-19 secure Risk Assessments remain in place along with social distancing measures at public and staff facilities, such as the swimming facilities and staff bothies.</p>
HH2	<p><b>Deliver Efficiencies, Savings and Income Generation Projects</b> Implement the approved Budget for 2021/22.</p>	Revised Estimates 1/10/2021. Deliver balanced budget by 31/3/2022.	Outcome D. Priority 10.	<p>Support a thriving economy.</p> <p>Shape outstanding environments.</p>	<p>As well as implementing efficiencies, additional income streams are being investigated.</p> <p>Regular monitoring of the 2021/22 Budget is taking account of the ongoing COVID-19 impacts, including reduced income from events.</p>

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
HH3	<b>Support Implementation of the Target Operating Model (TOM)</b> Review operational arrangements to align with the TOM.	Project Launched 2020/21.  Phased Implementation on 2021/22.	Outcome A, Priority 3.  Outcome D, Priority 10.	Contribute to a flourishing Society.  Support a thriving economy.  Shape outstanding environments.	Town Clerk's briefings have been shared with staff and signposted to the Intranet page.  The Executive Director of Environment is now in post.  <i>Structure reviews and staff engagement, aligning to the TOM principles are taking place.</i>
HH4	<b>Develop our Workforce</b> Deliver a range of initiatives to ensure the health, well-being, learning and development of our workforce.	Launch PDA's 31/3/2021.  PDA Mid-Term Review 1/10/2021.  PDA Year-End Review 31/3/2022.	Outcome B, Priority 4.  Outcome D, Priority 10.	Shape outstanding environments.  Contribute to a flourishing Society.	Performance Development Approach (PDA) continue to be used to discuss and plan staff development.

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
HH5	<p><b>Celebrate 150<sup>th</sup> Anniversary of Hampstead Heath Act</b></p> <p>Developing outcomes for learning, volunteering and wider participation and support.</p> <p>Work in Partnership with the Heath &amp; Hampstead Society to design and install a series of information panels.</p>	<p>Agree information panel locations 31/3/2021.</p>	<p>Outcome A, Priority 3</p> <p>Outcome B, Priority 4.</p> <p>Outcome C, Priority 5 &amp; 6.</p> <p>Outcome D, Priority 7, 8 &amp; 10.</p>	<p>Contribute to a flourishing Society.</p> <p>Support a thriving economy.</p> <p>Shape outstanding environments.</p>	<p>Officers have developing a communications plan to celebrate this anniversary as a community.</p> <p>Five biodiversity display boards have been installed across the Heath, with a further board installed at the West Meadow on the Kenwood Estate. The boards have been installed in partnership with the Heath &amp; Hampstead Society and the interpretation reflects the four seasons to provide information about habitats and species found on the Heath. The Heath &amp; Hampstead Society have proposed that the biodiversity boards be retained for a further year between April 2022 - March 2023, with updated interpretation to be produced and installed on a quarterly basis. The costs of producing the updated interpretation boards will be met by the Society.</p> <p>Following consultation on the concept design for the #Heath150 display, celebrating the history of the 1871 Hampstead Heath Act, the exhibition, consisting of 9 monoliths was installed on the Heath between 23 June - 8 August 2021. The exhibition was well received.</p> <p>A number of events have already taken place in celebration of the 150<sup>th</sup> anniversary during 2021.</p>

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
HH6	<b>Compliance with the ULEZ</b> In order to meet the emission requirements and manage the financial implications of the ULEZ, implement the agreed vehicle replacement plan to minimise the impact upon the environment.	24/10/2021.	Outcome D, Priority 10.	Support a thriving economy.  Shape outstanding environments.	Electric and hybrid vehicles are being hired and leased in order to comply with ULEZ.  <i>The following vehicles have been leased to replace older diesel fleet in the first quarter of 2022:</i> <ul style="list-style-type: none"> <li>• 2x electric Nissan Leaf</li> <li>• 4x electric Renault Kangoo Vans</li> <li>• 1x Toyota HiLux Pick-up</li> </ul>
HH7	<b>Divisional Radio System</b> Procure an alternative Radio system.	31/11/2021.	Outcome A, Priority 3.  Outcome D, Priority 10.	Contribute to a flourishing Society.  Shape outstanding environments.	Due to a change of landlord, the City Corporation have been notified of a termination of their lease at the Aerial Mast, located at St Columba.  <i>An Aerial Mast located within the vicinity of the current St Columba mast, and in close proximity to Hampstead village, is now being used for Heath radio communications.</i>
HH8	<b>East Heath Car Park</b> Implement the East Heath Car Park resurfacing, drainage and cycle parking improvements.	Work is scheduled to start April 2021.	Outcome A, Priority 2 & 3.	Shape outstanding environments.	City Surveyor have lead on the implementation of this project. The car park re-opened for public use ahead of the Easter Fairs. A number of minor snagging works are being resolved. As part of the works, 8 cycle parking stands have been installed in the car park.  <i>Works on site have been completed. A Gateway 6 report will be prepared for Committee approval.</i>



Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
HH9	<b>Playgrounds</b> Implement improvements at the Parliament Hill Adventure (PHA), Vale of Health (VOH) & East Heath (Preachers) (EH) Heath Extension (HE) Playgrounds.	PHA June 2021.  VOH June 2021.  EH June 2021.  HE March 2022.	Outcome B, Priority 4.  Outcome C, Priority 5.	Contribute to a flourishing Society.	<p>Works at the PHA and VOH playground have been completed.</p> <p><i>Works at the EH playground commenced in October 2021 and are on-going, with landscaping works being impacted by poor ground conditions. The project is on track to be completed by Spring 2022.</i></p> <p><i>The HE playground Project Board met in December 2021. The next steps of the project are to develop detailed design proposals and submit a planning application. In parallel, fundraising for the project is being undertaken. Once the funding target of £40,000 has been achieved a tendering process will be undertaken.</i></p> <p><i>Donations can be made at <a href="https://www.cityoflondon.gov.uk/things-to-do/green-spaces/hampstead-heath/donate-to-hampstead-heath">https://www.cityoflondon.gov.uk/things-to-do/green-spaces/hampstead-heath/donate-to-hampstead-heath</a></i></p>

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
HH10	<b>Savernake Road Entrance Improvements</b> Implement improvements in partnership with London Borough of Camden and Heath Hands.	Commencing April 2021.	Outcome B, Priority 4.  Outcome C, Priority 5 & 6.	Contribute to a flourishing Society.  Support a thriving economy.  Shape outstanding environments.	Artwork has been completed on the bridge in partnership with the London Borough of Camden, The Von Herkomer Arts Foundation, Heath Hands and the City of London.  Agreed landscaping works will be implemented during Winter 2021/Spring 2022. In partnership with the City of London and Heath Hands.
HH11	<b>Cycling</b> Install additional cycle parking at entrances and facilities. Improve cycle signage, waymarking and maps. Where appropriate, work with Partners to implement cycle bursts for children using the Heath to travel to and from school.	Commencing April 2021.	Outcomes A, Priority 3.  Outcomes C, Priority 5 & 6.  Outcomes D, Priority 8, 9 & 10.	Contribute to a flourishing Society  Shape outstanding environments	Working in Partnership with the Camden Sustainability Working Group to improve walking and cycling access across Camden. Following discussion with Members, Officers have contacted the London Borough of Camden to seek an update on the proposal to pilot school cycle bursts on Hampstead Heath, but have received no response to date. The routes proposed for inclusion in the pilot scheme include the footpath extending north of the Lido to join with the Broad Walk, and a route to provide a link from the Broad Walk to the shared use path that runs from East Heath to Spaniards.  Focus areas for HH are signage/waymarking and cycling network around the Heath.

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
					<i>An updated proposals is expected from Camden in late January 2022, which will be discussed with the HHCC at their next meeting.</i>
HH12	<b>Review the High-Level Asset Management Plan 2018 – 2021</b> Taking account of the impacts of COVID-19 review and update the Asset Management Plan.	December 2021.	Outcome A, Priority 3.  Outcome B, Priority 4.  Outcome C, Priority 5 & 6.  Outcome D, Priority 8 & 10.	Contribute to a flourishing Society  Support a thriving economy  Shape outstanding environments	A review of the High Level Asset Management Plan (AMP) 2018-2021 has been undertaken and a AMP 2021-24 has been drafted.  <i>The AMP has been approved by Members of the Hampstead Heath, Highgate Wood &amp; Queen's Park Committee in December 2021.</i>
HH13	<b>Golders Hill Park Zoo &amp; Butterfly House</b> Undertake an options appraisal to inform discussions with the Hampstead Heath Consultative Committee regarding the long-term sustainability of the Zoo and Butterfly House.	September 2021 (options appraisal)  <i>Spring 2022 (present options to HHCC)</i>	Outcome B, Priority 4.  Outcome D, Priority 10.	Contribute to a flourishing Society  Support a thriving economy  Shape outstanding environments	Implementation of this project is being impacted by COVID. Timescales subject to review.  Butterfly House remains closed.  The Operational Services Manager has commissioned an options appraisal regarding the long term sustainability of the Zoo and Butterfly house.  <i>Members will be consulted on the future options in 2022.</i>

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
HH14	<b>Swimming Capital Project</b> Progress through the Capital Project Gateway Procedures a programme of safety, access and security improvements across the Bathing Ponds and Lido.	Implement 2022/23.	Outcome A, Priority 3.  Outcome B, Priority 4.  Outcome C, Priority 5 & 6.  Outcome D, Priority 8 & 10.	Contribute to a flourishing Society.  Shape outstanding environments.	Capital Funding Approved December 2020.  Gateway 2 Report discussed with Stakeholders and Members (March - May 2021).  A tender process has been undertaken and a Project Architect will be appointed in September 2021. This will inform the draft timeline for works.  <i>Site meetings are taking place to inform design. A Gateway 3 /4 report will be presented to Members to late spring/summer 2022.</i>
HH15	<b>Parliament Hill Athletics Track reconstruction</b> To reconstruct the Athletics Track Surface in order to maintain U.K. Athletics (UKA) TrackMark Standard Level 1.	01/09/2021.	Outcome B, Priority 4.  Outcome C, Priority 5.	Contribute to a flourishing Society.  Shape outstanding environments.	<i>A Capital Funding application of £2m for reconstruction of the track surface and associated works has been approved in full by the City of London Policy and Resources Committee. A Project Board will be established in early 2022.</i>
HH16	<b>Master Plan for optimising facilities at Parliament Hill</b> Undertake a review of facilities and buildings at Parliament Hill to inform provision of a visitor centre, maintain suitable accommodation for staff and volunteers, as well as	June 2022.	Outcome B, Priority 4.  Outcome D, Priority 10.	Contribute to a flourishing Society.  Support a thriving economy.  Shape	Officers have met with colleagues from the City Surveyor's regards commencing a review, however implementation of this project is being impacted by COVID. Timescales subject to review.

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
	improved sports facilities and improved learning facilities.			outstanding environments.	
HH17	<b>Sports and Wellbeing Forum</b> Review and update the Terms of Reference and scope of the Sports Advisory Forum to include Health & Wellbeing and move the focus of the Forum to a strategic overview to implement the outcomes of the City Corporation's Sports and Physical Activity Strategy.	2021/22.	Outcome B, Priority 4.	Contribute to a flourishing society.	The inaugural meeting of the Sport and Wellbeing Forum took place on 5 July.  <i>The Forum last met on 11 January 2022. The action points from the meeting are included within the meeting agenda pack.</i>
HH18	<b>Promote Health Connections</b> Work together with Partners, including Heath Hands and the NHS, to promote health & wellbeing.	2021/22.	Outcome B, Priority 4.	Contribute to a flourishing society.	Working with Heath Hands, Officers are developing partnerships with local GP's and Social Prescribers, London Boroughs and Pro-Active Camden.  Work is underway to map opportunities to establish health and wellbeing connections across the Boroughs.
HH19	<b>Café Tendering</b> Undertake a tender procurement for the Golders Hill Park Café, Parliament	<i>Lease Commence</i>	Outcome B, Priority 4.  Outcome C,	Contribute to a flourishing society.	The Parliament Hill and Lido Cafés are currently operating on a tenancy at will arrangement. <i>The longstanding proprietor of the GHP café retired in early January 2022. The café will be operated on</i>

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
	Hill Café, Parliament Hill Fields Lido Café and the Heath Extension Kiosk.	<i>GHP, Heath Extension Kiosk, PH &amp; Lido 01/2023.</i>	Priority 5 & 6.  Outcome D, Priority 7, 8, 9 & 10.	Support a thriving economy.	<i>a Tenancy at Will. A condition survey of each café will be undertaken ahead of undertaking any tendering.</i>  <i>The Hampstead Heath, Highgate Wood and Queen's Park Committee have agreed that new lease arrangements for all Heath cafés will come in to effect in 2023</i>
HH20 Page 42	<b>Dog walking code of conduct and the Professional Dog Walking Licencing Scheme</b> Implement a licencing scheme from April 2021.	<i>Licence Scheme to commence April 2022.</i>	Outcome A, Priority 3.  Outcome B, Priority 4  Outcome C, Priority 5 & 6.  Outcome D, Priority 7, 8, 9 & 10.	Contribute to a flourishing Society.  Support a thriving economy.  Shape outstanding environments.	Members have agreed in principle the Scheme. Dialogue continues with the Hampstead Professional Dog Walkers Association. Officers ran an expression of interest and a mapping exercise has been undertaken. Professional Dog Walkers using the Heath were asked to identify the areas of the Heath which they currently use. This information has informed a zoning approach. Officers have assessed that 70 licences can be issued without the commercial activity impacting on wildlife, the amenity of the Heath, and without causing disruption to recreational users.  <i>Advertisement of the Licencing Scheme will commence in due course to give notice to Professional Dog Walkers wishing to make a licence application.</i>

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
HH21	<b>Fitness training code of conduct and licencing scheme</b> Undertake a consultation and engagement to inform the develop a licencing scheme for Fitness training.	Licence Scheme to commence 2022.	Outcome A, Priority 3.  Outcome B, Priority 4.  Outcome C, Priority 5 & 6.  Outcome D, Priority 7, 8, 9 & 10.	Contribute to a flourishing Society.  Support a thriving economy.  Shape outstanding environments.	An initial scoping workshop took place during December 2019 and further consultation and engagement will take place during 2022, supporting the development of the code of conduct and licensing scheme.
HH22	<b>Forest School Licencing Scheme</b> Develop a long-term licencing scheme for Forest Schools.	Licence Scheme to commence September 2022.	Outcome A, Priority 3.  Outcome B, Priority 4.  Outcome C, Priority 5 & 6.  Outcome D, Priority 8 & 9.	Contribute to a flourishing Society.  Support a thriving economy.  Shape outstanding environments.	Officers are engaging with Forest Schools and registering current groups using the Heath. Short Term Licencing arrangements are being implemented for 2021/22.  <i>Discussions are underway to licence a fee paying school based in Hampstead. Officers will be working with the Learning Team to assist with the management of forest school activities on the Heath going forward.</i>
HH23	<b>Golders Hill Park Accessible Car Park</b> Undertake a tendering process to appoint a Consultant to develop options which facilitate safe	<i>January 2022</i>	Outcomes B, Priority 4.  Outcome C, Priority 5 & 6.	Contribute to a flourishing Society.	<i>A second tendering process has been undertaken and a Consultant has been identified. Draft options are presented for Members consideration and feedback as part of the January 2022 agenda pack.</i>

Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
	weekend and Bank Holiday opening of the Car Park.				
HH24	<b>Develop Heritage Outcomes</b> Engage with Historic England and local historians to:  Develop a Heritage Conservation Management Plan for the Heath.  Incorporate preservation and interpretation actions to preserve and interpret archaeological and heritage into the existing Compartment Management Plans.	2023/24.	Outcome A, Priority 2.	Shape outstanding environments.	
HH25	<b>Bio-Security Management</b> Proactive management of threats, including pest and diseases which impact upon the condition of trees, plants and wildlife.	2021/22.	Outcome A, Priority 1.  Outcome D, Priority 10.	Support a thriving economy.  Shape outstanding environments.	OPM population stabilised on Hampstead Heath. Monitoring of Carcelia parisitoid continuing as natural control.  Massaria currently stable.
HH26	<b>Planning</b> Regular monitoring of development and planning	2021/22.	Outcome D, Priority 10.	Support a thriving economy.	Quarterly reporting to HHCC and HHHWQPC.



Ref	Project Details	Key Dates	HH Mgt Strategy Outcomes	Corporate Plan Aims	Notes on progress (January 2022 updates in <i>italic text</i> )
	applications to ensure that the Heath is protected.			Shape outstanding environments.	
HH27	<b>Climate Action Strategy</b> Open Spaces seek opportunities to enhance carbon capture while enhancing biodiversity and resilience. These actions will contribute towards the City Corporation achieving Net 0 by 2027 in scope 1 & 2 emissions	2027 Net 0 scope 1 & 2 2040 Net 0 Scope 1, 2 and 3.	Outcome A, Priority 1.  Outcome B, Priority 4.  Outcome D, Priority 10.	Contribute to a flourishing Society.  Shape outstanding environments.	Strategy adopted October 2020.  Now in first phase of delivery.  Quarterly reporting to HHCC and HHHWQPC.
HH28	<b>Contactless Payment for access to Toilets</b> Undertake a Feasibility Study to inform the possible introduction of a charge at some toilet facilities to pay towards cleaning and maintenance.	2022/23.	Outcome D, Priority 10.	Shape outstanding environments.	This project is not being prioritised.

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# **Golders Hill Park Accessible Car Park Improvement Options Report**

**Golders Hill Park Accessible Car Park**  
North End Way, London, NW3 7HD

*for*

**City of London**  
A21149

*November 2021*

## Golders Hill Park Accessible Car Park Improvement Options Report

### Golders Hill Accessible Car Park

for

**City of London**

Revision	Date of issue	Comments	Prepared By	Checked By
1.0	30/11/2021	First issue	JB	DB
2.0	10/01/2022	Client comments	JB	DB
3.0	11/01/2022	Further minor Client comments	JB	DB

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<b>Appendix B</b>	<b>Option 2 – Improved signing</b>
<b>Appendix C</b>	<b>Option 3 – Real-time signage and parking sensors</b>

## **1.0 Introduction and Background**

- 1.1 Patrick Parsons has been appointed by the City of London to investigate the current safety issues associated with the Golders Hill Park Accessible Car Park and potential options for improvement.
- 1.2 The car park is closed at the weekends due to congestion and overuse during peak times and the resultant safety concerns. There is a desire to open the car park seven days a week, but it will need to be safe to do so.
- 1.3 There is also an issue of abuse of the parking bays by non-blue badge holders and a lack of availability on busy days.
- 1.4 An IDACS survey was undertaken in August 2019. Survey respondents suggested a number of possible measures to improve the situation, including improved signage, speed bumps, further separation of vehicles and pedestrians and more staff to monitor the operation of the car park.

## 2.0 Constraints

2.1 There are a number of constraints which have been considered:

- Retain the existing footprint of the car park;
- The IDACS survey was undertaken in 2019, at which point the option to book online was not favoured by users. However, this option needs to be considered in light of the societal move towards online booking due to the pandemic;
- The solution needs to be in keeping with the parks setting;
- During the survey, there was clear opposition to a gated system. Users wanted to be able to use the car park spontaneously.

### 3.0 Potential Options for Improvement

- 3.1 Following analysis of the IDACS survey and a site meeting with the Client, we have developed a number of options for further consideration. These are not necessarily standalone measures and could be used in combination, depending on budget and the desired effect.

#### Option 1 – Greater separation of pedestrians and vehicles

- 3.2 In order to protect users, greater separation could be provided between them and vehicular traffic using the car park. This could be achieved in a number of ways:

- Kerb upstands to the existing pedestrian footways and / or more bollards;
- Create pedestrian walkways through the car park with the use of road markings and coloured surface dressing;
- Indicate to drivers, with the use of signage, that pedestrians take priority.

- 3.3 Our recommendation would be to rearrange the parking bays to provide a safe margin for pedestrians to walk or wheel from their car to the park footpath network. We have developed a drawing illustrating this, which is included within **Appendix A**.

- 3.4 The advantages and disadvantages of this option are outlined in the table below:

Advantages	Disadvantages
<ul style="list-style-type: none"> <li>• Relatively low-cost option</li> <li>• Would reduce pedestrian / vehicle conflict</li> </ul>	<ul style="list-style-type: none"> <li>• Will not reduce congestion within the car park</li> <li>• Lines will fade over time and will require refreshing every couple of years</li> <li>• Visually impaired users may struggle to follow the route</li> </ul>

- 3.5 As outlined in the benefits and disbenefits above, this option is a relatively low cost one. We estimate that the cost of remarking the existing parking bays and laying a coloured surface dressing to mark out a pedestrian safety margin would be in the region of £3,000.

#### Option 2 – Improved signage

- 3.6 Improved signage within and outside the car park would help to make it clear to potential users that the car park is for use by Blue Badge holders only.

- 3.7 We would recommend that improved signage is installed in tandem with Option 1 (above), to reinforce and raise awareness of the hazards.

- 3.8 Some examples of additional signing which could be installed are shown on the plan included within **Appendix B**.



3.9 The advantages and disadvantages of this option are outlined in the table below:

Advantages	Disadvantages
<ul style="list-style-type: none"> <li>• Relatively low-cost option</li> <li>• Would raise general awareness to vehicles entering the car park</li> <li>• Could reduce abuse of Blue Badge holder bays with clear signage</li> </ul>	<ul style="list-style-type: none"> <li>• Is unlikely to reduce congestion within the car park</li> <li>• Signs may lose their impact over time as regular users become unaware of them, or some users may ignore them altogether</li> </ul>

3.10 We estimate that the cost of producing and erecting this signage would be in the region of £1,500.

### **Option 3 – Parking occupancy sensors and real-time signage**

3.11 Real-time signage could be provided outside of the car park to indicate to approaching traffic how many parking spaces are available within the car park, or if the car park is full. This could be implemented in two ways:

- A rising barrier system which records in and out movements, or;
- Sensors on or adjacent to the parking bays to monitor which ones are occupied.

3.12 Each option would have its advantages and disadvantages over the other one. The barrier system may need less maintenance than individual sensors on each parking bay, but the barriers may require widening of the access road into the car park, to allow two in and out barriers. The sensors system on the other hand would not require a barrier, or widening of the access and would accurately record which spaces are occupied at any given time. However, they may require more regular maintenance, to ensure that the sensors are kept clean and clear.

3.13 Our recommendation would be to install either bollards at the back of the parking bays, with sensors integrated within them or, alternatively, sensors integrated into or on the ground (within the parking bay). Either of these options would not require a barrier system. We have developed a drawing illustrating this option, which is included within **Appendix C**.

3.14 The advantages and disadvantages of this option are outlined in the table below:

Advantages	Disadvantages
<ul style="list-style-type: none"> <li>Will inform drivers of the current occupancy of the car park, with the aim of reducing congestion within the car park</li> <li>Should reduce pedestrian / vehicle conflict</li> </ul>	<ul style="list-style-type: none"> <li>May be expensive to install, in the first instance</li> <li>Will need fairly regular maintenance of the sensors, such as regular cleaning</li> <li>Will not allow monitoring of use by non-Blue Badge holders, so abuse may continue</li> </ul>

3.15 We have made contact with a company called IoT Solutions Group, who produce Smart Parking solutions. They will provide the real-time information sign and sensors, which are then installed by an approved Contractor. They charge an upfront cost for the production of the sign and then the sensor equipment is charged at a nominal monthly charge of circa. £10 per month, per sensor. They usually provide a 36 month fixed term contract. This price includes for the upkeep of the system, 4G SIM and connectivity.

3.16 The sign will require a power supply from a street lamp, for example and will be equipped with 4G connectivity. IoT Solutions will control the sign in real-time via their cloud software platform. This enables them to update the sign indicating the number of free spaces, or whether the car park is full. They are also able to remotely detect if the sign has lost power or 4G connectivity.

3.17 In terms of the sensors, each device has a unique ID for provisioning, tracking and management. The device is enclosed in an IP68 casing, which means it is suitable for use in wet and cold environments and is powered by factory fitted lithium batteries, providing a minimum of 5 years battery life, up to 10 years depending on the message frequency, data rate and reporting. The sensors are screwed into the ground and are wirelessly connected to the cloud analytics and dashboard system, which then feeds the information into the sign.

3.18 During the contract period, they will provide the following:

- All hardware (vehicle presence sensor plus smart sign) and factory fitted SIM cards (and batteries where required);
- Connectivity between the devices and cloud infrastructure;
- Hardware replacements of any faulty equipment or expired batteries;
- Software user accounts for staff to access the dashboard.

3.19 The cost of the sign will be in the region of £3,000. A 36 month contract for 8 parking sensors will be in the region of £2,880. The cost of installation will be in the region of £1,500. There will also be a fee to apply to the Highway Authority to erect the sign on the public highway, which could be in the region of £2,000 - £3,000. In total, we estimate that the cost of installing and maintaining the sensors and real-time signage (at least for the first 36 months) would be in the region of £10,000.

#### Option 4 – Automatic Number Plate Recognition (ANPR)

- 3.20 ANPR at the entrance to the car park could have the dual benefit of recording in and out movements (which could be linked to real-time signage just outside the site) and recording which vehicles entered the car park.
- 3.21 Unfortunately, Blue Badges are assigned to a person, rather than a vehicle. So, in order for this option to work in practice, the individual would have to register the vehicle onto a central system (perhaps the day before, or on the day), which could then recognise that vehicle as being linked to a Blue Badge holder.
- 3.22 The advantages and disadvantages of this option are outlined in the table below:

Advantages	Disadvantages
<ul style="list-style-type: none"> <li>Will inform drivers of the current occupancy of the car park, with the aim of reducing congestion within the car park</li> <li>Should reduce pedestrian / vehicle conflict</li> <li>Should reduce abuse by non-Blue Badge holders (if system is set up to allow Blue Badge holders to register their vehicle)</li> </ul>	<ul style="list-style-type: none"> <li>May be expensive to install, in the first instance</li> <li>If vehicles are clustered together, some vehicles may not be picked up</li> <li>In order to recognise Blue Badge holders, users will have to register the vehicle beforehand, taking away the ad-hoc nature of the car park (effectively making it a pre-book car park)</li> </ul>

- 3.23 Given that ANPR may be unreliable if vehicles follow others closely into the car park and that, in order to fulfil the main purpose of this option (to eliminate abuse of the bays by non-Blue Badge holders), it would effectively require an online booking system, we would not recommend this option for further consideration.

#### Option 5 – Online booking system (advance booking)

- 3.24 An online booking system would require users of the car park to book a space in advance of their arrival. This would have to be implemented with a barrier system at the entrance, unless Automatic Number Plate Recognition (ANPR) is used to enforce it (see Option 4 above), or the car park is manually enforced by a designated person.
- 3.25 An online booking system was not favoured by users surveyed as part of the IDACS survey. The method of enforcement aside, the following two options could be considered, to help soften the perception of an online booking system:
- Pre-booking could be limited to weekends and / or busy periods of the year only. This may not be desirable, as it would require additional signage and may complicate usage of the car park and cause confusion;

- The online booking system could be combined with a real-time tracking system of the car parks current usage. So, the real-time signage system could take account of booked spaces during a specific time period. As a result, people would have the freedom to arrive ad-hoc, but there would be a risk of no spaces being available.

3.26 The advantages and disadvantages of this option are outlined in the table below:

Advantages	Disadvantages
<ul style="list-style-type: none"> <li>• Will reduce pedestrian / vehicle conflict, by physically limiting who enters the car park</li> <li>• Could inform drivers of the current occupancy of the car park, with the aim of reducing congestion within the car park</li> <li>• Should reduce abuse by non-Blue Badge holders</li> </ul>	<ul style="list-style-type: none"> <li>• May be expensive to install and maintain</li> <li>• Users will have to register and then book a space in advance to guarantee themselves a space, which will prevent ad-hoc visits</li> <li>• Users of the car park may struggle to use the online booking system</li> </ul>

3.27 Given the confusion, and hence, inconvenience which this option may cause to some elderly users and the fact that it would take away the ability of users to turn up unplanned, we would not recommend this option for further consideration.

#### **Option 6 – Widening entrance for two-way flow**

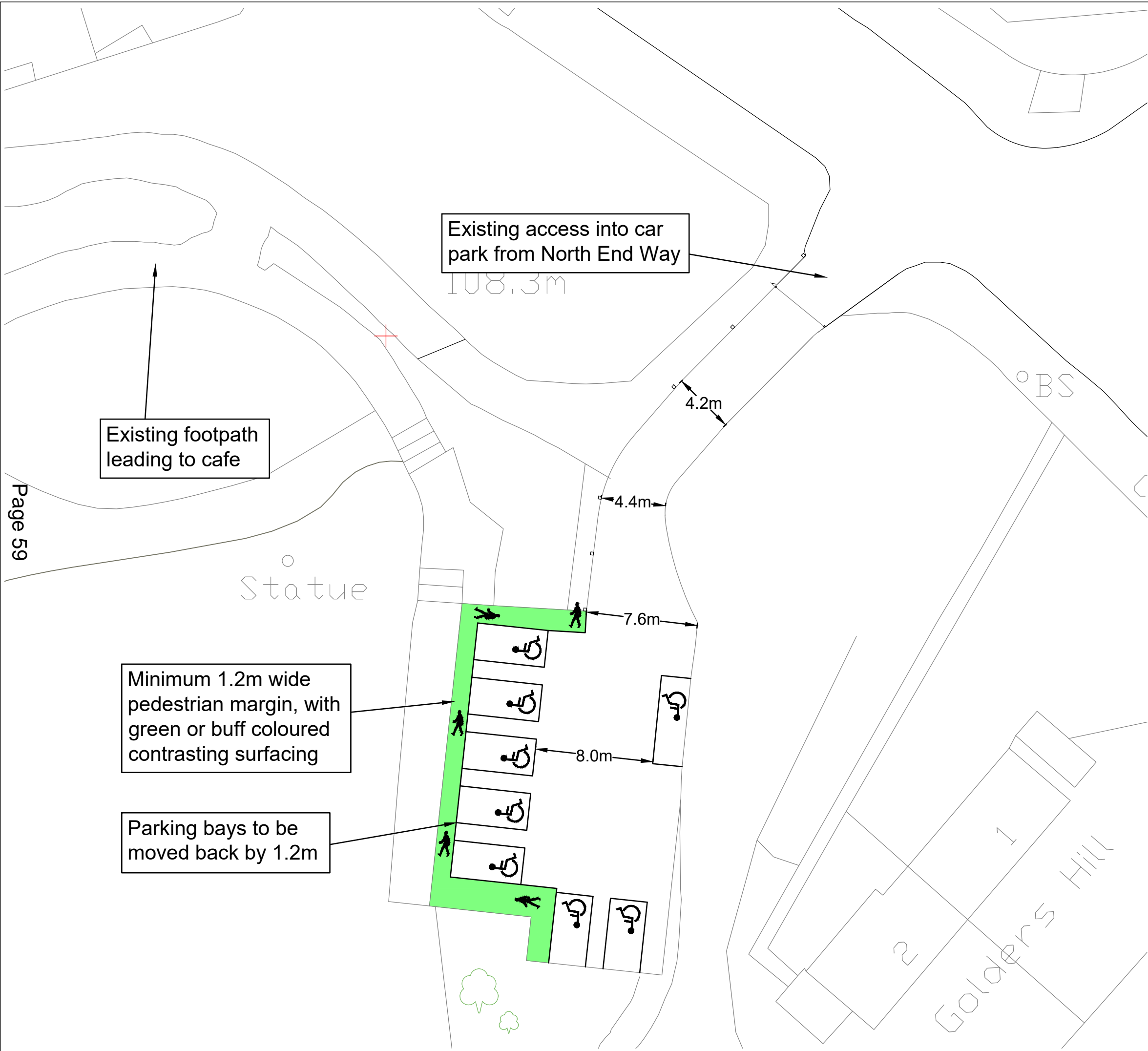
- 3.28 Widening of the entrance to allow two-way free flow in and out of the car park. This would have to be combined with enhanced / additional pedestrian segregation, to ensure that when vehicles are turning, there is no, or limited risk to vulnerable users.
- 3.29 The main disadvantage of this option is that this may result in increased vehicle movements, unless combined with real-time information and/or an online booking system. As a standalone option, it does not address the problems within the car park. In addition, this option would require cutting into the landscaped area of the park, which is not an option which the Client would like to pursue.
- 3.30 Given that this option would result in cutting into the landscaped area of the park (which the Client has stated is not desirable) and it would not solve the problem of congestion and risk to vulnerable users on its own, we would not recommend this option for further consideration.

## 4.0 Conclusions and Recommendations

- 4.1 We have developed a number of options for further consideration. Some of the options could be used in combination. However, we have recommended what we think should be done to improve safety for pedestrians and vulnerable users of the car park, within the car park, and improve the useability of the, without restricting it's use too much.
- 4.2 We would recommend that the road markings within the car park are modified to provide a safe route through the car park, away from moving traffic (**Option 1**) and possibly some enhanced signing (**Option 2**). In order to prevent over-use of the car park and congestion within it, we would recommend that real-time signage is installed at the entrance, to inform drivers when all or most of the spaces are occupied (**Option 3**). In order to prevent abuse of the parking bays, we would recommend that the car park is monitored frequently.

## **Appendix A**

### **Option 1 – Pedestrian route around car park**



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REV.	REVISION NOTE/COMMENT					
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Client  
City of London Corporation  
(Hampstead Heath)

Project  
Golders Hill Accessible Car Park

Drawing  
Proposed Options for Improvements  
- Option 1

Scales 1:250 At original size A3

Drawn JB	Checked DB
Date Nov 2021	

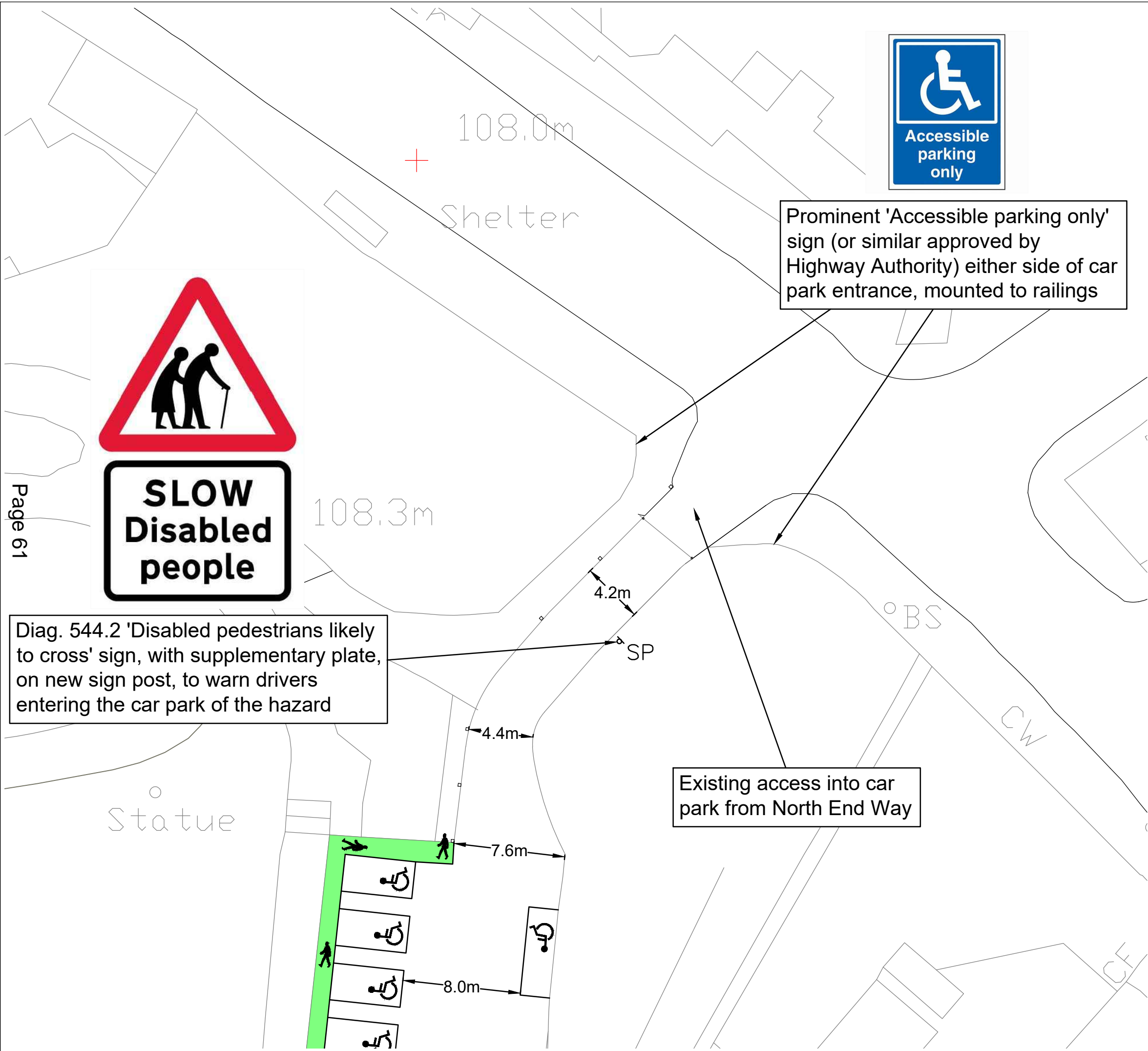
Status PRELIMINARY

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## **Appendix B**

### **Option 2 – Improved signing**





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Client  
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Project  
**Golders Hill Accessible Car Park**

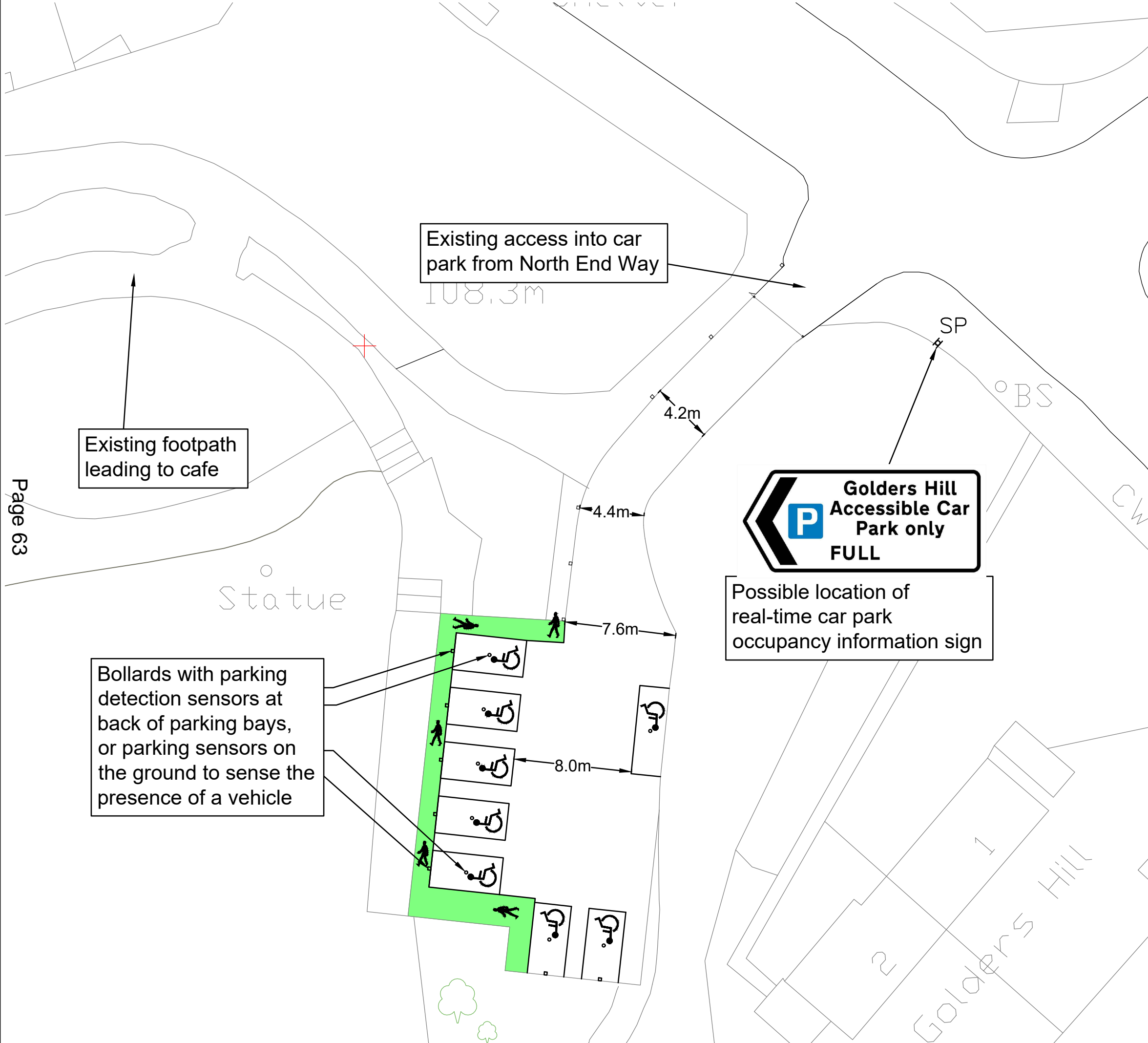
Drawing  
**Proposed Options for Improvements  
- Option 2**

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Date	Nov 2021		

Status	PRELIMINARY		
Drawing No.	A21149-02	Rev.	P1

## **Appendix C**

### **Option 3 – Real-time signage and parking sensors**



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Client  
City of London Corporation  
(Hampstead Heath)

Project  
Golders Hill Accessible Car Park

Drawing  
Proposed Options for Improvements  
- Option 3

Scales	1:250	At original size	A3
Drawn	JB	Checked	DB
Date	Nov 2021		

Status	PRELIMINARY		
Drawing No.	A21149-03	Rev.	P1

## UK Locations

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Ash Vale  
Birmingham  
London  
Wakefield





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**Heath Constabulary - Projects**

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
HHC-PR 1	Division	Introduction of vehicle on-board cameras.	Dec-22	Sgts	Outcomes B, C & D
HHC-PR 2	Division	Develop an Enforcement Policy following the introduction of the City of London (Open Spaces) Act 2118 and the use of Fixed Penalty Notices for the enforcement of Byelaws	March 2022 to September 22	Sgts	Outcomes B, C & D
HHC-PR 3	Division	Review radio communications across the Division, investigate feasibility of upgrading the current system to reflect advancement in technology with expected capital costs	April 2022 to December 2022	Sgts	Outcomes B, C & D
HHC-PR 4	Division	Scope the introduction of a remote reporting module / tablet which will allow Constabulary Officers to record incidents and occurrences whilst away from a fixed office	April 2022 to December 2022	Sgts	Outcomes B, C & D



## Operational Services - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
OS-PR 1	Built Assets	Assist in review of Asset Management Plan & Asset Register.	Jun-22	Maintenance Team	Outcome A
OS-PR 2		Complete the rebuilding of waste and recycling infrastructure.	Jul-22	Maintenance Team	Outcome A
OS-PR 3		Install bicycle racks at Queen's Park.	Sep-22	Maintenance Team	Outcome A
OS-PR 4	Fleet & Equipment	Complete the replacement of diesel road going fleet - Electric/hybrid where possible and compliant with ULEZ requirements. Vehicle replacement strategy is outlined in The Hampstead Heath Highgate Wood Keats House and Queens Park Fleet and Plant Management Plan.	2022	Operational Services Supervisor (OSS)	Outcome A
OS-PR 5		Dispose of non-ULEZ compliant vehicles.	Jun-22	Stores and Fleet Operative	Outcome A
OS-PR 6		Ensure replacement pedestrian powered equipment is electric where possible, and in line with current investment.	2022	OSS	Outcome A
OS-PR 7	Sustainability	Support energy efficiency projects, and lead on implementation when funding is in place, including conversion of lighting to LEDs, and provision of photo electric power generation.	2022	OSS	Outcome A
OS-PR 8	H&S	Lead on the review of Divisional H&S Risk, including Departmental, Corporate, and Government response to COVID.	2022	OSS	Outcome A



## Golders Hill Park - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
GHP-PR1	GHP Zoo & Queen's Park Farm	Continue to explore sustainable options for the management of the zoo in accordance with Zoo Licensing Act 1981.	TBC	Zoo & Farm Team Leader	Outcomes A & B
GHP-PR2	GH / H Ext / Pergola - Memorial Benches	Embed updated bench survey information and database into routine annual work programme and projects plan. Implement annual bench maintenance schedule with a target of 15 renewals to address benches reaching end of life. Liaise with Support Services for contacting of sponsors.	Mar to Nov 2022	Site Supervisor	Outcomes A & B
GHP-PR3	Desilted Ponds	Install marginal aquatic plantings to newly installed revetments to three ponds - Lily Pond / Water Garden / Swan Pond	Throughout the Year	Ecologist and GHP Gardening Team	Outcomes A & B
GHP-PR4	GHP - Pinetum	Continue with under story (secondary planting) plan for Pinetum.	Spring 2022 and Autumn 2022	Site Supervisor	Outcomes A & B
GHP-PR5	Hill Garden Pergola	Plan and implement new planting plan for identified areas (section from bottom of stairs to the Bothy and phase three of Winter Boarder) within the Hill Garden.	Spring 2022 and Autumn 2022	Site Supervisor	Outcomes A & B
GHP-PR6	GHP Accessible Car Park	Review access arrangements for weekend and bank holiday opening during park opening hours following January / February 2022 Committee Cycle. Implement solution if practicable to do so - subject to Committee approval..	2022	Operations Manager	Outcome C
GHP-PR7	GHP - Lawn Tennis Courts / Croquet Lawns	Put forward alternative landscaping proposals the HHCM and the HHQPHHMC for this underused lower section of the Park - lawn tennis courts and redundant croquet lawns.	2022	Operations Manager	Outcomes A & B
GHP-PR8	HH Ext	Carry out renovation of cricket nets and surrounding infrastructure for two nets.	2022	Sports & Recreation Team Leader	Outcomes A & B
GHP-PR9	Stumpery	Continuation of phase three of the Stumpery in a Covid secure environment - agreed in principle more stumps can be obtained from Epping Forest once government restrictions allow.	Spring 2022	Site Supervisor	Outcome A

## Event Management

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
EVT MAN1	OEG Officer Event Group	To meet with OEG once a month and consider applications for Events in accordance with the Open Spaces Policy part two: Hampstead Heath.	Monthly	Leisure & Events Manager	Outcomes B & C
EVT MAN2	Events Programme	To prepare a yearly events programme providing sports cultural and wellbeing activities.		Leisure & Events Manager	Outcomes B & C
EVT MAN3	Events Programme	To Manage events across Hampstead Heath in Line with Events Policy Part One and Part Two.	Throughout the Year	Leisure & Events Manager	Outcomes B & C
EVT MAN4	Events Report	To prepare and write the annual Events report for Consultative and Management Committees.		Leisure & Events Manager	Outcomes B & C
EVT MAN5	Events Management	To manage the three Bank Holiday Fairs through liaison with the Showmen's Guild and the independent ground condition inspector.	Easter Whitsun & Summer Fairs	Leisure & Events Manager	Outcomes B & C
EVT MAN6	Events Management	To liaise with event organisers to ensure an understanding of the process for event applications and criteria for a license being granted.	Throughout the year	Leisure & Events Manager	Outcomes B & C
EVT MAN7	Events Management	Liaise with event organisers of major, large and minor events to ensure that events are safe and appropriate to the character of Hampstead Heath and align with the Heath Vision.	Throughout the year	Leisure & Events Manager	Outcomes B & C

## Communications - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
COM-PR1	Management Strategy	Continue to promote the 2118 - 2128 Management Strategy for Hampstead Heath.	2022	Comms Officer	Outcomes All
COM-PR2	New website	Ensure City Corporation website is kept up-to-date and relevant	2022	Comms Officer	Outcomes B & C
COM-PR3	Waste and recycling improvement project	Create communications campaign to support the improvements made to waste and recycling on Hampstead Heath.	2022	Comms Officer	Outcomes B & C
COM-PR4	Swimming Project	Provide communications support for Swimming, including the Capital Project	2022	Comms Officer	Outcomes B & C

### Waste & Recycling - Project

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
WW-PR 1	Waste and Recycling Review	<p>To progress the waste and recycling improvement plan.</p> <p>Three work strand have been identified:-</p> <ul style="list-style-type: none"> <li>(1) public awareness campaign,</li> <li>(2) operational improvements and</li> <li>(3) cost savings.</li> </ul> <p>05.01.2022: Veolia collection service at Parliament Hill suspended until end of March 2022 and collection service now done by Waste and Recycling Team</p>	2022/23	Conservation Manager	Outcomes A - D

## Support Services - Projects

Ref	Location / Activity	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
SS-PR 1	Achieve a balanced budget	Support the Division in managing budgets in order to ensure that a balanced budget is delivered and that resources are managed effectively.	Monthly	Business Manager	Outcome D
SS-PR 2	Lodge Minor Improvements	Support the City Surveyors Department with the annual Lodge Inspections 2022.	Nov-22	Business Manager	Outcome D
SS-PR 3	Planning Monitoring	To monitoring planning applications and development on a monthly basis.	Monthly	Conservation Manager	Outcome A
SS-PR 4	Benches	Support the bench sponsorship policy, ensuring that the waiting list is managed and maintained and liaising with sponsors and front line staff.	Monthly	Business Manager	Outcome B
SS-PR 5	Apprentices	Provide support to the Division and Environment Department with to ensure that apprentices are successful and achieve the City of London's commitment to the Apprentice Levy.	Monthly	Business Manager	Outcome D
SS-PR 6	Weddings and Civil Ceremonies	Review management of the Hampstead Heath Weddings and Civil Ceremonies service.	On-going	Business Manager	Outcome B

## Parliament Hill - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
<b>PHF-PR 1</b>	Nassington Road, Savernake Road Bridge & Hive	Landscape improvements works at Nassington Road, Savernake Road Bridge & Hive	Winter 2022 to Spring 2023	Site Supervisor	Outcome A
<b>PHF-PR 2</b>	PHF- Adventure Playground	Plant trees, shrubs and vegetation in line with landscape plan.	Winter 2022- Spring 2023	Site Supervisor, Education Supervisor	Outcome A
<b>PHF-PR 3</b>	Memorial Benches	Implement target of 15 renewals to address benches reaching end of life. Tag and monitor 15 further bench sites for renewal in 2021-2022. Support Services to update if sponsors not found. Support the wider Memorial Bench Project for the main body of the Heath.	Throughout the year	Site Supervisor	Outcome A

## Heath Ranger - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
HHR-PR 1	Mixed Pond	Installation of secure cycle parking, improvement to the public entering and exiting the facilities.	Spring - Summer 2022/23	Site Supervisor	Outcome B
HHR-PR 2	East Heath play Area	Implement and oversee agreed design for improvement of existing equipment and introduction of natural play - (East Heath Play Area Only)	Spring 2022	Site Supervisor	Outcome B
HHR-PR 3	Memorial Bench Project	Liaise with Support Services to implement memorial bench policy to include renewals, waiting list provision, repairs and maintenance.	Throughout the Year	Site Supervisor	Outcomes B & C
HHR-PR 4	All excavation works	Any extensive excavation work, Archaeological monitoring and advice sought prior to breaking ground.	Throughout the Year	Site Supervisor	Outcome C & D

## Swimming - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
SW-PR 1	Bathing Ponds & Lido	Capital Project regarding safety, access and security improvements across the Bathing Ponds and Lido.	Phased project from 2022/23	Leisure & Events Manager / City Surveyors	Outcomes C & D



## Heath Tree - Team Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
TT-PR 1	<b>Veteran Tree Management</b>	To promote and develop the continuing management of the Veteran and Ancient trees on Hampstead Heath, Highgate Wood and Queen's Park. Re survey of veteran trees across Hampstead Heath is now complete with 585 trees registered. Next priority is to draft the Veteran tree Management Plan. Continue work to prioritise works to stabilise and conserve veteran trees according to condition. Continue to develop Tree Team's specialism in veteran tree management and conservation. Identify views to retain and those to be abandoned. Ref HH Mgt Strategy: Outcome A, Priority 2, Commitment 7. Currently working with Heath and Hampstead Society on prioritising the 16 identified view sites and have agreed that a significant number of these are no longer recoverable. Embarking on a UCL MSc project in January where views will be a study topic.	Year round	Tree Management Officer & Trees and Conservation Manager	Outcome A
TT-PR 2	<b>Views and Vistas</b>		Year round	Tree Management Officer & Trees and Conservation Manager	Outcome A
TT-PR 3	<b>OPM IPM</b>	Develop project to monitor OPM Parasitoid, Carcelia iliaca. Continue working collaboratively with H&HS and Heath Hands monitoring Carcelia at HH, HW and QP. Expand the area of further captive breeding sites, and try and measure level of parasitism in each nest.	April to June	Tree Management Officer & Trees and Conservation Manager	Outcome A

## Conservation & Ecol - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
CE-PR 1	Hampstead Heath	Pedestrian and cycle working group: Programme of shared use paths improvements/refurbishment to be rolled out 2021, following recommendation in LUCs 2118 Condition survey.	2022/23	Conservation Supervisor, Trees & Conservation Manager	Outcomes A & B
CE-PR 2	Hampstead Heath	Ponds and Wetlands Plan see Divisional Plan ref A-DP2.	2022/23	Ecology Team, Trees & Conservation Manager, City Surveyors	Outcomes A & B
CE-PR 3	Hampstead Heath	Post Card Project: volunteer assisted project with Ecologist creating data base of interactive old and new postcard views for Hampstead Heath.	2022/23	Ecology Team, Trees & Conservation Manager	Outcomes A & B

# A UNIQUE MOSAIC MAP FOR HAMPSTEAD HEATH

Suzanne Garben & Jo Lewis on behalf of  
The London School of Mosaic, 181 Mansfield Road, NW3 2HP

## A MOSAIC MAP FOR HAMPSTEAD HEATH

- The London School of Mosaic (LSoM) has applied for funding from The City of London Corporation Central Funding Programme under the Green Spaces criterion. Projects aim to connect communities to their green spaces and enjoyment of the natural environment.
- The proposal is to create and install a unique, culturally significant 20m<sup>2</sup> mosaic map on Hampstead Heath depicting the Heath's landmarks, history, flora and fauna with the key message to "Tread Lightly"
- Jo and Suzanne, leading the work on behalf of LSoM believe this project is fully aligned with the Heath's management strategy, specifically;
  - Encouraging the protection and conservation of the Heath
  - The Heath enriching lives
  - The Heath being inclusive and welcoming

## HOW A MOSAIC MIGHT LOOK IN PRACTICE

Below are two images of mosaics in public parks in Hackney. They were created by Tessa Hunkin – a professional mosaic artist and one of the teachers at the London School of Mosaic. They use the same hard-wearing ceramic tiles in muted tones that we propose using in our mosaic, and both these examples include stylized flora and fauna and decorative borders that are indicative of the style we could adopt.

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## DETAILED DESIGN ELEMENTS OF THE MOSAIC MAP

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- Dimensions roughly 4m x 5m
- Showing the full area of the Heath, enclosed in a rectangular frame with a decorative border
- Highlighting the key message “Tread Lightly” to encourage responsible enjoyment of the Heath, so that its delights can continue to be enjoyed by Londoners for the next 150 years
- Supporting conservation and protection goals by reflecting the Heath’s bio-diversity, including images of specific flora and fauna labelled for education and identification purposes and potentially also messages of how visitors can care for the Heath (eg Keep to the paths)
- Supporting inclusion goals and making visitors welcome by demonstrating demographic diversity and the ways the Heath enriches lives through the depiction of diverse human figures enjoying the Heath in different ways, in a simple, elegant graphic style
- Highlighting the Heath’s rich heritage by including representations of key buildings, Heath landmarks (eg Saxon ditch), local blue plaque buildings and key local and historical figures (eg ornithologist Kate Spriggett)
- Providing practical information for visitors by including paths and amenities, a compass and indicating routes to exits, amenities and transport hubs
- Made from durable ceramic tile, predominantly in muted greens, browns and blues
- Containing customized ceramic name labels for key landmarks, zones and paths

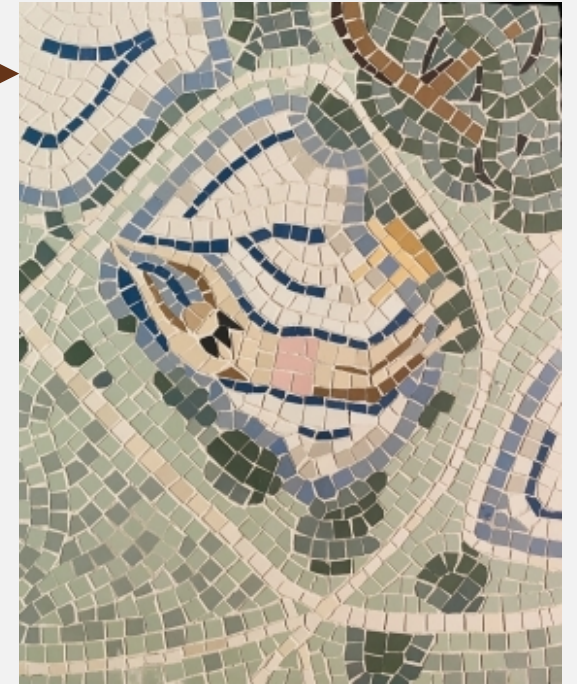


# SAMPLE DESIGN SECTION





# SAMPLE DESIGN SECTION





## POSSIBLE LOCATIONS



There are many possible locations for the mosaic map, a few of which are shown here.

Ideally, the mosaic would be a permanent “pavement mosaic” installed on the ground, near an entrance, but not on a vehicular route. It would be near the Gospel Oak end of the Heath to facilitate fabrication and maintenance by the London School of Mosaic.

Alternatively, it could be installed on the large wall of an undistinguished amenity building.

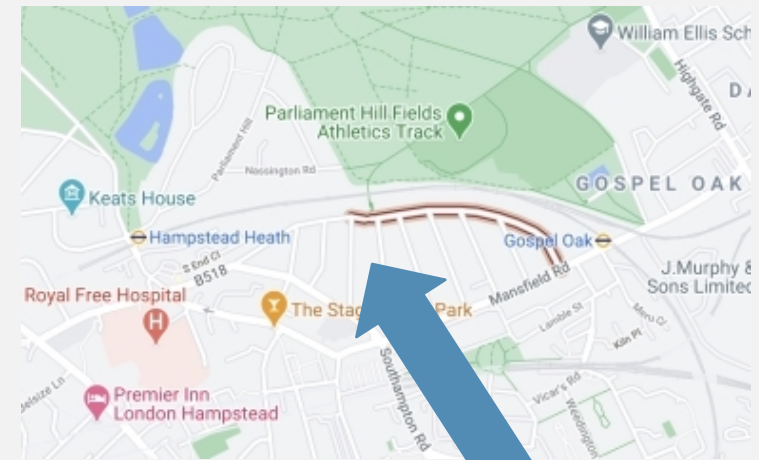
# LONDON SCHOOL OF MOSAIC - WHO WE ARE

We are a registered charity and the pre-eminent mosaic school in the UK, providing degree level qualifications, short courses and community classes, at just a stone's throw from Hampstead Heath.

Page 88 We have over 350 installations in public spaces throughout London and the UK. We are proud to have received numerous awards and prizes for the quality and breadth of our work.

As a charity, our mission is to provide opportunities for well-being, social cohesion and inclusion through the creation of mosaic art. We have many years' experience of running large-scale community mosaic fabrication projects and of small group work including with older local residents, those with special educational needs and young offenders.

One of the goals of the school is to highlight the historical and cultural significance of mosaic works in the UK from the Roman era to today, via their huge popularity in the Victorian period. We would place this mosaic project in that continuum at the heart of historic Hampstead Heath.





# EXAMPLES OF PREVIOUS PUBLIC REALM WORK BY THE LONDON SCHOOL OF MOSAIC

## The Queenhithe Dock Mosaic

The photos show 3 sections of a 60m<sup>2</sup> graphic timeline of London. The project was led by the London School of Mosaic (under its original name – Southbank Mosaics), designed by Tessa Hunkin and fabricated by 300 community volunteers.





## EXAMPLES OF SMALLER SCALE WORKS BY THE LONDON SCHOOL OF MOSAIC



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A 1m<sup>2</sup> threshold mosaic in the Victorian style, designed by Jo Lewis and installed at the school's own entrance at 181 Mansfield Road, Gospel Oak.



A 1m<sup>2</sup> smalti mosaic panel showing a Hampstead Heath Lido bather diving into water. Designed and fabricated in the Soviet style by Suzanne Garben.



A Heritage Lottery funded project to commemorate the First Surrey Riflemen's contribution to the Battle of the Somme. The mosaics were used as a starting point to engage young offenders and disabled young people in learning about history.

## NEXT STEPS

- We welcome all ideas and suggestions for content on the map, for its location on the Heath and for whether and how we might involve community groups in its fabrication.
- We would also welcome the opportunity to address any questions or concerns.
- And if you are curious, we would love to show you around the school and introduce you to the wonderful medium of mosaic.
- We look forward to seeing you at the Heath walk on 22 January 2022, prior to the Consultative Committee meeting on 24 January.
- We can be contacted at [projects@lsomosaic.com](mailto:projects@lsomosaic.com) or Suzanne Garben on 07771 842824 or Jo Lewis on 07920 027812.



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## **Draft 2022 Swimming Proposals**

Officers have prepared the draft 2022 spring/summer/autumn swimming proposals. It is recognised that these proposals may need to be adapted to ensure they are consistent with the latest Government guidance in relation to Covid-19. Therefore, Officers will take a practical and flexible approach to the implementation of these proposals.

### **Mixed Bathing Pond Extended Season trial**

It is proposed to continue the trial to extend the summer swimming season at the Hampstead Mixed Bathing Pond. This aims to provide additional capacity for swimmers in the spring, summer and autumn.

The Pond will be Lifeguarded and open for public swimming from Saturday 2 April 2022 – Sunday 30 October 2022. It is proposed that evening swimming arrangements at the Mixed Pond will mirror the arrangements at the Men's and Ladies' Ponds, as set out below.

Previously the Mixed Pond was only Lifeguarded between May-September and late evening swimming was only available on Wednesdays during July.

### **Sessions**

Entry to the Bathing Ponds will be managed via a combination of capped free flow and pre-booked sessions during the months of June, July and August. During all other months the bathing ponds will be managed by capped free flow only. The Lido will be managed via a combination of capped free flow and pre-booked sessions during the months of May, June, July, August and September. All other months the Lido will be managed by capped free flow only.

### **Season Tickets**

Season Ticket wristbands can be used for both pre-booked and capped free flow sessions.

### **Online Booking**

Online-booking will be managed via Eventbrite. Phone booking arrangements will be in place for those who are not able to book online.

### **Swimming Tests for Children aged 8-15 at the Bathing Ponds**

Children aged 8-15 must be accompanied by an adult and be competent open water swimmers. A swim test will be conducted by the lifeguards and a coloured wristband allocated to each child who passes the test. Children under 8 are not permitted to swim at the Bathing Ponds.

### **Social Distancing Arrangements (Bathing Ponds & Lido - All Sessions)**

Signage will be stored and arrangements reviewed prior to summer season or if/when Government advice changes.

## **Parliament Hill Fields Lido**

Until 29 April 2022 the Lido will be open for capped free flow lane swimming only, between 07.00-13.00 (last entry 12.30)

From 30 April the Lido sessions will operate as set out below.

### **Lido – Swimming sessions (30 April – 30 September 2022)**

<b>Session</b>	<b>Open</b>
1 - Lane Swimming – capped free flow	07.00-10.00
2 - Open Swimming – pre-booking only	10.30-13.30
3 - Open Swimming – pre-booking only	14.30-17.30
4* - Lane Swimming – capped free flow	18.00-20.30**

Last entry for each session is 30 minutes before closing.

Session 4\* No session on Saturday, Sunday and Tuesday evenings.

Session 4\*\* Opening time from 12-30 September will be 18.00-19.30.

From 1 October the Lido will be open for capped free flow lane swimming only between 07.00-13.00 (last entry 12.30).

Sufficient time has been allocated between sessions to facilitate cleaning and preparation for the next session.

#### **Session 1 – Lane Swimming**

- Capped free flow. Pre-booking not available.
- Up to 250 swimmers will be permitted to use the Lido at any one time (once the session reaches capacity, entry will be managed by the Steward/Cashier on a one out one in basis for the remainder of the Session).
- Lane swimming only.
- Sauna closed.

#### **Sessions 2 and 3 – Open Swimming**

- Family orientated swimming sessions.
- Up to 700 swimmers per Session. Session tickets must be pre-booked to guarantee entry.
- An adult can bring up to 2 children aged 4-7yrs. Under 4s must be accompanied by an adult on a 1:1 basis.
- 3 lanes available for lane swimming.
- Children's slide and paddling pool open.
- Sauna closed.

#### **Sessions 4 – Lane Swimming**

- Capped free flow. Pre-booking not available
- Up to 250 swimmers will be permitted to use the Lido at any one time (once the session reaches capacity, entry will be managed by the Steward/Cashier on a one out one in basis for the remainder of the Session).
- Adult lane swimming only.



## **Highgate Men's, Kenwood Ladies' and Hampstead Mixed Bathing Ponds**

<b>Time Changes</b>	<b>Open/vacate</b>
Sunday 27 Mar – Saturday 9 Apr 2022*	07.00 - 16.30
Sunday 10 Apr – Saturday 30 Apr 2022	07.00 - 18.30
Sunday 1 May – Saturday 13 Aug 2022	07.00 - 20.30
Sunday 14 Aug – Monday 29 Aug 2022	07.00 - 20.00
Tuesday 30 Aug – Saturday 17 Sept 2022	07.00 - 19.00
Sunday 18 Sept – Saturday 15 Oct 2022	07.00 - 17.30
Sunday 16 Oct – Saturday 29 Oct 2022	07.30 - 16.30
Sunday 30 Oct – Saturday 27 Nov 2022*	07.00 - 14.15
Sunday 28 Nov 2022 – Saturday 4 Feb 2023	07.30 - 14.45
Sunday 5 Feb – 25 Mar 2023	07.00 - 14.15

\*The Mixed pond will open on 2 April 2022 and close on 30 October 2022

### **Bathing Pond opening times June – August**

<b>Session</b>	<b>Open</b>	<b>Type</b>
1	07.00-11.30	Capped Free Flow (no booking available)
2	12.00-13.00	pre-book only
3	13.15-14.15	pre-book only
4	14.30-15.30	pre-book only
5	15.45-16.45	pre-book only
6	17.00-20.30*	Capped Free Flow (no booking available)

Capped free flow sessions - last entry 30 mins before closing

Session 6\* Opening time from 14 to 29 Aug 17.00-20.00 due to light

Sufficient time has been allocated between sessions to facilitate cleaning and preparation for the next session.

#### **Session 1**

- Capped free flow. Pre-booking not available.
- Up to 100 swimmers will be permitted to use the Pond at any one time (once the session reaches capacity, entry will be managed by the Steward on a one out one in basis for the remainder of the session).

#### **Sessions 2-5**

- Session tickets must be pre-booked.
- Up to 100 swimmers per session.

#### **Session 6**

- Capped free flow. Pre-booking not available.
- Up to 100 swimmers will be permitted to use the Pond at any one time (once the session reaches capacity, entry will be managed by the Steward on a one out one in basis for the remainder of the session).

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# Agenda Item 6g



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<b>Committee</b>	<b>Dated:</b>
Hampstead Heath Consultative Committee	24 January 2022
Highgate Wood Consultative Group (by email)	24 January 2022
Queen's Park Consultative Group (by email)	24 January 2022
<b>Subject:</b> Fees and Charges 2022-23 & 2023-24	<b>Public</b>
<b>Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?</b>	<b>2, 3, 4, 5, 11 &amp; 12</b>
<b>Does this proposal require extra revenue and/or capital spending?</b>	<b>N</b>
<b>If so, how much?</b>	
<b>What is the source of Funding?</b>	
<b>Has this Funding Source been agreed with the Chamberlain's Department?</b>	
<b>Report of:</b> Juliemma McLoughlin, Executive Director Environment	<b>For Discussion</b>
<b>Report author:</b> Richard Gentry, Environment Department	

## Summary

This report sets out the proposed fees and charges for a range of sports and services provided at Hampstead Heath, Highgate Wood & Queen's Park for 2022-23 and 2023-24.

It is proposed that the majority of charges are increased by 4.9%, in line with the Retail Price Index figure (October 2021), or increased to align with relevant benchmarks, or to reflect the direct cost to the charity for providing the activity or service, as set out in appendix 1.

## Recommendations

It is recommended that:

- The Hampstead Heath Consultative Committee, Highgate Wood Consultative Group and Queen's Park Consultative Group discuss the proposed fees and charges for 2022-23 and 2023-24, as set out in Appendix 1 of this report.

## **Main Report**

### **Background**

1. Charges for a wide range of services, recreation and sporting activities provided across the City of London Corporation's Open Spaces are reviewed annually, to ensure that prices and ticket options are relevant and appropriate.
2. The income generated from fees and charges contribute towards the cost of providing sports and recreational facilities across Hampstead Heath, Highgate Wood and Queen's Park.
3. Sports fees and charges are not based on full cost recovery and are significantly subsidised by the Charities to promote participation in formal and informal recreation to support health and well-being.

### **Proposed Charges 2022-23 and 2023-24**

4. It is proposed that the majority of charges are increased by 4.9%, in line with the Retail Price Index figure (October 2021), or increased to align with relevant benchmarks, or to reflect the direct cost to the Charity for providing the activity or service, as set out in appendix 1.
5. Officers have undertaken benchmarking to ensure charges remain in-line with local providers.
6. The proposed fees and charges include concessionary rates, offering a 40% discount on the standard adult charge, except where indicated.
7. It is proposed to continue with the simplified pricing structure at the Parliament Hill Lido, and to extend the Junior swimming session tickets charges to the Bathing Ponds.
8. Sauna Season and day tickets are currently suspended due to Covid-19, however 2022-23 charges are proposed to enable this service to resume during the 2022 season, subject to Government Guidance.
9. Following local benchmarking we are proposing to increase car parking charges by 11.11% for 0-2 hours & 2-4 hours, and by 12.5% for the additional hours. However, taking account of these increases, the car parks across Hampstead Heath are still less expensive than local comparators. The additional hours charge is set to discourage commuter parking to ensure the parking facilities are available for Heath visitors. A phased approach to increase car parking charges was agreed by Members of this Committee in November 2019. Free parking is provided for Blue Badge holders.



## Licenses

10. The application fees for Events have been held at £25 for Community Events and £50 for Commercial Events.

## **Corporate & Strategic Implications**

### Strategic Implications

11. This also contributes towards the achievement of the three aims set out in the City of London Corporate Plan 2018-23. Contribute to a flourishing society (1-4), Support a thriving economy (5) and Shape outstanding environments (9-12).
12. The proposed fees and charges directly support the Hampstead Heath Management Strategy 2018-2028 Strategic Outcomes A: The Heath is maintained as a flourishing green space and historic landscape, B: Improved quality of life for Heath visitors, C: The Heath is inclusive and welcoming to a diverse range of visitors and D: Greater number of and diversity of People taking care of the Heath.
13. The proposed fees and charges support the three objectives and outcomes set out in the Open Spaces Business Plan 2022-23 (a) Open spaces and historic sites are thriving and accessible, (b) Spaces enrich people's lives and (c) Business practices are responsible and sustainable.

### Financial Implications

14. The City's Financial Regulations require all Departments to recover full costs when setting charges to persons or external organisations or submit reasons to the appropriate service Committee when that objective is not met. It is therefore at the discretion of individual spending Committees to determine the actual level of fees and charges relative to the services they provide, after taking into account local considerations and priorities.

### Legal Implications

15. Hampstead Heath (Charity No. 803392) and Highgate Wood and Queen's Park Kilburn (Charity No. 232986) are registered charities and the City of London Corporation is the corporate trustee for both Charities. When determining fees and charges to persons or external organisations, all departments should recover full costs, or submit reasons to the appropriate service Committee when that objective is not met. Members are reminded that any decision they take in respect of either Charity must be in the best interests of that Charity.

### Risk Implications

16. The projected income for 2022-23 could be further impacted by COVID-19, as recorded in the Open Spaces Risk Register.

### Equality Implications

17. A Test of Relevance has been completed in relation to the proposed fees and charges. A full Equality Analysis is not recommended.

### Climate Implications

18. The City of London Corporation has a newly adopted Climate Action Strategy which seeks to achieve Net 0 by 2040. There will be a range of measures implemented to realise this including increasing carbon sequestration and storage across the Open Spaces alongside biodiversity enhancement and resilience measures.

### **Conclusion**

19. Hampstead Heath, Highgate Wood and Queen's Park continue to provide excellent value for money sports and recreational opportunities. The income generated through fees and charges contributes towards the cost of providing sports and recreational facilities and maintaining Hampstead Heath, Highgate Wood and Queen's Park.
20. It is proposed that the majority of charges are increased by 4.9%, in line with the Retail Price Index figure (October 2021), or increased to align with relevant benchmarks, or to reflect the direct cost to the Charities for providing the activity or service, as set out in appendix 1.

### **Appendices**

- Appendix 1 – Proposed Fees and Charges for 2022-23 & 2023-24
- Appendix 2 – Benchmarking

### **Contact**

Richard Gentry, Acting Superintendent of Hampstead Heath, Environment Department

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E: [richard.gentry@cityoflondon.gov.uk](mailto:richard.gentry@cityoflondon.gov.uk)

## **APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK**

The proposed charges will operate from 1 April 2022 and include VAT at 20%, except where stated.

### **NOTES**

1. Fees and charges have been increased by the Retail Price Index October 2021 figure of 4.9% (referred to as ‘inflation’ throughout this appendix), and rounded, except where stated. Weddings and Civil Ceremony charges have been rounded up to the nearest £.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices, except:
  - (\*1) Junior swimming session tickets, which reflect a 70% discount on the adult rate.
  - (\*2) Junior tennis coaching reflects a 20% discount on the price of adult coaching, to account for increasing coaching staff costs.
  - (\*3) Highgate Wood Metro Blind Cricket Team Support Scheme allows a 50% discount on the changing room hire charge to support the Team developing blind cricket.

Concessions apply to people in receipt of State Benefits including: Universal Credit, Job Seekers Allowance, Personal Independence Payments and Housing Benefit as well as people with a Freedom Pass; Disabled Card; Students, those 60 and over and under 16’s.

3. (\*4) Club Members receive an additional 30% discount on Season Ticket rates, as per the Athletics Track Club Night Booking Conditions.
- 4.
5. (\*5) Car Parking fees for 0-2 and 2-4 hours have been increased by 11.11% and the fee for additional hours over 4 hours has been increased by 12.5%. These fees have been benchmarked and are lower than other local providers.
6. (\*6) The Event application fees have been held at £25 for Community Events and £50 for Commercial Events.
7. (\*7) The Profession Dog Walking License charge has been benchmarked with The Royal Parks. The launch of the Licensing scheme has been delayed until 1 April 2022, therefore the charge has been held for 2022/23. A pro-rata rate will be available as part of the application process.
8. (\*8) Weddings and Civil Ceremonies - The Table Service Charge is included in the venue hire rates from 2022-23 to create an inclusive hire rate.
9. (\*9) Compound charges have been increased by 10%.
10. (\*10) Sauna Season and day tickets are currently suspended due to Covid-19, however 2022-23 charges are proposed to enable this service to resume during 2022, subject to Government Guidance.

## **Summary of the proposed changes**

### **Athletics Track**

- Day Tickets / 1 hour Session - Increase by inflation.
- Season Tickets - Increase by inflation for 2022-23 and phased increase to align with Benchmark during 2022-24.
- Retain the 30% further discount for affiliated Clubs who form part of the Track Forum.
- Meeting Hire - Increase by inflation for 2022-23 and phased increase to align with Benchmark during 2022-24.
- Club Training Hire - Increase by inflation.
- Schools Hire - Increase by inflation and retain 40% concession based on the Meeting Hire rates.

### **Cricket**

- Match Pitch Hire - Increase by inflation.
- Nets - Increase by inflation
- Changing Room Hire - Increase by inflation.
- Cleaning Charge - Increase by inflation.

### **Football**

- Match Pitch Hire - Increase by inflation.
- Changing Room Hire - Increase by inflation.
- Cleaning Charge - Increase by inflation.

### **Rugby**

- Match Pitch Hire - Increase by inflation.
- Changing Room Hire - Increase by inflation.
- Cleaning Charge - Increase by inflation.

### **Softball/Rounders**

- Reserved Pitch - Increase by inflation.

### **Petangue**

- Hourly Rink Hire (per person) - Increase by inflation.

### **Bowls**

- Public Pay and Play rink hourly charge - Increase by inflation.

### **Croquet**

- Public Pay and Play hourly charge - Increase by inflation.

### **Pitch & Putt**

- Increase by inflation.

### Swimming

- Lido 1 & 3 Hour Session Ticket - Increase by inflation.
- Lido Day Ticket - Increase by inflation.
- Sauna Session Ticket - Service is currently suspended due to Covid-19.
- Sauna Season Ticket - Service is currently suspended due to Covid-19.
- Lido Season Tickets - Increase by inflation.
- Lido Sauna Session Ticket - Increase by inflation. Service is currently suspended due to Covid-19.
- Lido Sauna Season Ticket - Increase by inflation. Service is currently suspended due to Covid-19.
- Bathing Ponds Junior Session Ticket – New charge introduced.
- All Facilitates Season Tickets - Increase by inflation.
- Bathing Ponds Session Ticket - Increase by inflation.
- Bathing Ponds Season Tickets - Increase by inflation.
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### Tennis

- Annual Registration Fee - Increase by inflation.
- Hourly Court Hire - Increase by inflation.
- Coaching - Increase by inflation.

### Car Parking

- Increase above inflation by 11.11% for 0-2 and 2-4 hour charges and 12.5% for additional hours.

### Meeting Room Hire

- Hire Charge - Increase by inflation.
- Cleaning Charge - Increase by inflation.

### Compounds

- Increase above inflation by 10%.

<b>PARLIAMENT HILL ATHLETICS TRACK</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Meetings – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£263.50	£266.92	£280.00
Meetings – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£132.50	£134.22	£140.80
Meetings – Full Day Hire, Weekends & Bank Holidays	£328.50	£332.77	£349.10
Meetings – AM or PM Hire, Weekends & Bank Holidays	£164.00	£166.12	£174.25
Club Booking – Hourly Hire, Mon-Fri (excluding Bank Holidays)	£23.77	£24.07	£25.25
School Use – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£158.00	£160.15	£168.00
School Use – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£79.00	£80.53	£84.50
Corporate Event Hire	Price on Application	Price on Application	Price on Application
Hourly Session Ticket – Adult	£4.50	£4.55	£4.80
Hourly Session Ticket – Concession	£3.00	£2.73	£2.90
12 Month Season Ticket – Adult	£79.00	£80.02	£83.95
12 Month Season Ticket – Concession	£47.50	£48.01	£50.35
12 Month Season Ticket – Adult (Club Rate)	£55.30	£56.01	£58.75 <sup>*4</sup>
12 Month Season Ticket – Concession (Club Rate)	£33.25	£33.60	£35.30
1 Month Season Ticket – Adult	£22.50	£22.79	£23.90
1 Month Season Ticket – Concession	£13.50	£13.67	£14.35 <sup>*4</sup>

<b>CRICKET</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Reserved Match Pitch, Heath Extension (Mon-Sun), Parliament Hill (Mon-Fri) & Highgate Wood (Weekends)	£96.00	£97.24	£102.00
Reserved Match Pitch, Parliament Hill (Weekends)	£105.00	£106.36	£111.55
Junior Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£63.00	£58.34	£61.20
Cricket Net Hourly Hire	£8.00	£8.10	£8.50
Private Changing Room Hire	£46.00	£46.59	£48.85 <sup>*3</sup>
Private Changing Room Key Deposit	£25.00	£25.00	£25.00
Cleaning Charge	-	£5.00	£5.25

<b>FOOTBALL</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Reserved Match Pitch	£90.00	£91.17	£95.65
Junior Reserved Match Pitch	£54.00	£54.70	£57.40
School Session Hire	£54.00	£54.70	£57.40
Private Changing Room Hire	£46.00	£46.59	£48.85
Private Changing Room Key Deposit	£25.00	£25.00	£25.00
Cleaning Charge	-	£5.00	£5.25
Goal Net Hire	£15.00	£15.19	£15.95
Goal Net Damage Charge	Cost +20% admin fee	Cost +20% admin fee	Cost +20% admin fee

<b>PETANQUE</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Hourly Rink Hire	£4.00	£4.05	£4.25
Boules Hire Deposit	£20.00	£20.00	£20.00

<b>RUGBY</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Reserved Match Pitch (1PM Kick Off)	£90.00	£91.17	£95.65
Junior Reserved Match Pitch	£54.00	£54.70	£57.40
School Session Hire	£54.00	£54.70	£57.40
Private Changing Room Hire	£46.00	£46.59	£48.85
Private Changing Room Key Deposit	£25.00	£25.00	£25.00
Cleaning Charge	-	£5.00	£5.25

<b>SOFTBALL/ROUNDERS</b>	Charges 1/4/2020	Charges 1/4/2021 (Benchmark)	Proposed Charges 1/4/2022 (+4.9%)
Reserved Match Pitch	£56.50	£69.00	£72.40

<b>BOWLS</b>	Charges 1/4/2020	Charges 1/4/2021 (Benchmark)	Proposed Charges 1/4/2022 (+4.9%)
Hourly Hire - Adult	£4.00	£8.61	£9.05
Hourly Hire - Concession	-	£5.16	£5.45
Bowls Hire Deposit	£20.00	£20.00	£20.00



<b>CROQUET</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Hourly Hire - Adult	£8.50	£8.61	£9.05
Hourly Hire - Concession	-	£5.16	£5.45

<b>PITCH &amp; PUTT</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
One Round - Adult	£6.00	£6.07	£6.35
One Round - Concession	£3.50	£3.64	£3.80

<b>TENNIS</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Annual Membership	£29.75	£30.13	£31.60
Pay & Play Membership	£0	£0	£0
Hourly Court Hire - Adult	£9.25	£9.37	£9.80
Hourly Court Hire - Concession	£5.55	£5.62	£5.90
Junior Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£47.50	£48.21	£50.55*2
Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£59.50	£60.27	£63.20
Group Coaching – Beginners/Improvers 5x 1.5 hour weekly lessons	£89.25	£90.41	£94.85
Group Coaching – Beginners/Improvers 5x 2 hour weekly lessons	£119.00	£120.54	£126.45

<b>SWIMMING – LIDO</b>	<b>Charges 1/4/2020</b>	<b>Charges 1/4/2021 (+1.3%)</b>	<b>Proposed Charges 1/4/2022 (+4.9%)</b>
Lido Early Morning/Evening/Winter - Adult	£4.00	Not available during 2021/22	£4.25
Lido Early Morning/Evening/Winter - Concession	£2.50		£2.55
Lido Early Morning/Winter - Junior			£1.30* <sup>1</sup>
Lido Day Ticket - Adult	£7.00		Not available during 2022/23
Lido Day Ticket - Concession	£4.50		
Lido Day Family Ticket (2 adults & 2 children)	£19.00		
Lido Day Adult & Child Ticket	£10.00		
Lido 1 Hour Session - Adult	£4.00	£4.05	£4.25
Lido 1 Hour Session - Concession	£2.40	£2.43	£2.55
Lido 1 Hour Session - Junior	£1.20	£1.21	£1.30* <sup>1</sup>
Lido 3 Hour Session - Adult	-	£7.09	£7.45
Lido 3 Hour Session - Concession	-	£4.25	£4.45
Lido 3 Hour Session - Junior	-	£2.12	£2.25* <sup>1</sup>
Lido 1 Month Season Ticket - Adult	£48.00	£48.62	£51.00
Lido 1 Month Season Ticket - Concession	£29.00	£29.17	£30.60
Lido 6 Month Season Ticket - Adult	£136.00	£137.76	£144.50
Lido 6 Month Season Ticket - Concession	£82.00	£82.65	£86.70
Lido 12 Month Season Ticket - Adult	£200.00	£202.60	£212.50
Lido 12 Month Season Ticket - Concession	£120.00	£121.56	£127.50
Lido Sauna Session Ticket	£3.00	Not available during 2021/22	£3.15* <sup>10</sup>
Lido Sauna Season Ticket	£63.50		£66.60* <sup>10</sup>

<b>SWIMMING - LIDO &amp; BATHING PONDS</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Lido & Bathing Ponds 6 Month Season Ticket – Adult	£154.00	£156.00	£163.65
Lido & Bathing Ponds 6 Month Season Ticket - Concession	£92.00	£93.60	£98.20
Lido & Bathing Ponds 12 Month Season Ticket - Adult	£222.00	£224.88	£235.90
Lido & Bathing Ponds 12 Month Season Ticket - Concession	£133.00	£134.92	£141.55
Lido & Bathing Ponds 6 Month Season Ticket (Free Morning Swim before 9.30AM - U16's	£0	£0	£0
Lido & Bathing Ponds Season Ticket (Free Morning Swim before 9.30AM - Over 60's	£0	£0	£0

<b>SWIMMING - BATHING PONDS</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Bathing Pond Session - Adult	£4.00	£4.05	£4.25
Bathing Pond Session - Concession	£2.40	£2.43	£2.55
Bathing Pond Session - Junior	-	-	£1.30 <sup>*1</sup>
Bathing Ponds 6 Month Season Ticket - Adult	£66.00	£66.85	£70.10
Bathing Ponds 6 Month Season Ticket - Concession	£33.00	£40.11	£42.05
Bathing Ponds 12 Month Season Ticket - Adult	£125.00	£126.62	£132.80
Bathing Ponds 12 Month Season Ticket - Concession	£66.00	£75.97	£79.70

<b>CAR PARKING</b>	Charges 1/4/2020	Charges 1/4/2021 (+9.58%- 12.5%)	Proposed Charges 1/4/2022 (+11.11-12.5%)
0-2 hours	£4.00	£4.50	£5.00* <sup>5</sup>
2-4 hours	£8.00	£9.00	£10.00* <sup>5</sup>
Additional hourly charge above 4 hours	£7.30	£8.00	£9.00* <sup>5</sup>

<b>TRADITIONAL FAIRS</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Pitch hire fee	2.6% increase	1.3% increase	4.9% increase

<b>WALKS</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Bat Walk / Staff Led Group Walk	£7.00	£7.09	£7.45

<b>LICENSES</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Angling	£10.00	£10.13	£10.60
Professional Dog Walking License	-	£300.00	£300.00* <sup>7</sup>
Replacement Dog Walking License ID	-	£20.00	£20.00
Forest Schools	5% of advertised fees	5% of advertised fees	5% of advertised fees

<b>BANDSTAND HIRE</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Queen's Park, 3 hour hire (including tables & chairs)	£72.00	£72.93	£76.50
Queen's Park, 3 hour hire	£61.50	£62.29	£65.35
Parliament Hill, 3 hour hire	£61.50	£62.29	£65.35
Golders Hill Park, 3 hour hire	£61.50	£62.29	£65.35

<b>HOURLY ROOM HIRE</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (4.9%)
Parliament Hill Meeting Room	£30.00	£30.39	£31.85
Parliament Hill Bowls Pavilion Meeting Room	£30.00	£30.39	£31.85
Hampstead Heath Extension Meeting Room	£20.00	£20.26	£21.25
Queen's Park Meeting Room	£20.00	£20.26	£21.25
Cleaning Charge	-	£5.00	£5.25

<b>COMPOUNDS</b>	Charges 1/4/2020	Charges 1/4/2021 (+10%)	Proposed Charges 1/4/2022 (+10%)
Daily Charge for the siting of skips or scaffolding withing a fenced area.	0.52 per M <sup>2</sup> (Minimum daily charge £67.00)	0.57 per M <sup>2</sup> (Minimum daily charge £73.70)	0.63 per M <sup>2</sup> (Minimum daily charge £81.05 <sup>*9</sup> )
Weekly Forest School Storage Charge (Highgate Wood)	Price on application	Price on application	Price on application

<b>MEMORIAL BENCHES &amp; PLAQUES</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Engraved Bench (Hampstead Heath & Queen's Park)	£2,565.00	£2,598.34	£2,725.65
Engraved Bench (Pergola & Hill Garden)	£4,617.00	£4,677.02	£4,906.20
Engraved Plaque (Highgate Wood)	Price on Application	Price on Application	Price on Application

<b>EVENTS</b>	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Application Fee - Community Events	£25.00	£25.00	£25.00 <sup>*6</sup>
Application Fee - Commercial Events	£50.00	£50.00	£50.00 <sup>*6</sup>
Electricity - Daily connection charge	£51.50	£52.16	£54.70
Electricity - Unit Charge	Unit charge	Unit charge	Unit charge
Water - Daily connection charge	£51.50	£52.16	£54.70
Water - Unit Charge	Unit charge	Unit charge	Unit charge
Waste & Recycling - Hourly collection cost	£51.50	£52.16	£54.70
Waste & Recycling - Disposal cost	£154 per ton	£156 per ton	163.65 per ton
Event Ground Hire Charge	Price on Application	Price on Application	Price on Application
Event Ground Hire Restoration Charge	Price on Application	Price on Application	Price on Application
Event Environmental Impact Charge	Price on Application	Price on Application	Price on Application
Hourly Staff Charge	-	Price on Application	Price on Application

<b>FILMING &amp; PHOTOGRAPHY</b>	Charges 1/4/2020	Charges 1/4/2021	Charges 1/4/2022
Filming	Price on application	Price on application	Price on Application
Photography	Price on Application	Price on Application	Price on Application

<b>WEDDINGS &amp; CIVIL CEREMONIES</b>	Charges 1/4/2021	Charges 1/4/2022 (+1.3%)	Proposed Charges 1/4/2023 (+4.9%)
Hill Garden Shelter - Mon-Thu	£2,724.00	£2,931.00 <sup>*1&amp;7</sup>	3,075.00 <sup>*8</sup>
Hill Garden Shelter - Friday	£3,293.50	£3,508.00 <sup>*1&amp;7</sup>	3,680.00 <sup>*8</sup>
Hill Garden Shelter - Weekend	£3,858.00	£4,080.00 <sup>*1&amp;7</sup>	4,280.00 <sup>*8</sup>
Pergola - Mon-Thu	£2,498.00	£2,702.00 <sup>*1&amp;7</sup>	2,835.00 <sup>*8</sup>
Pergola - Friday	£2,724.00	£2,931.00 <sup>*1&amp;7</sup>	3,075.00 <sup>*8</sup>
Pergola - Weekend	£3,068.00	£3,281.00 <sup>*1&amp;7</sup>	3,442.00 <sup>*8</sup>
Queen's Park Bandstand - Mon - Fri	£1,123.50	£1,309.00 <sup>*1&amp;7</sup>	1,374.00 <sup>*8</sup>
Queen's Park Bandstand - Weekends	£1,493.00	£1,684.00 <sup>*1&amp;7</sup>	1,767.00 <sup>*8</sup>
Table Service Charge <sup>*8</sup>	£169.00	-	-

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FOOTBALL				
	Adult	Junior	Notes	Link
Haringey New River	Peak - £100/2 hours.  Off-Peak - £35/ 2 hours		Grass Pitch. Floodlighting available	<a href="#">New River Sport &amp; Fitness, Haringey   Football Pitches   Playfinder</a> <sup>*1</sup>
Muswell Hill Playing Fields	£113.10	£49.95	Grass. 150 mins booking. Nets and flags not provided. Car Parking charge.	<a href="#">Muswell Hill Playing Fields, Haringey   Football Pitches   Playfinder</a> <sup>*2</sup>  <a href="#">Muswell Hill Playing Fields, Haringey   Football Pitches   Playfinder</a> <sup>*2</sup>
O. R Tambo Recreation Ground (formerly Albert Road Rec)	£113.10		Grass. 150 mins booking. Nets and flags not provided. Car Parking charge	<a href="#">O.R. Tambo Recreation Ground (formerly Albert Road Rec), Haringey   Football Pitches   Playfinder</a> <sup>*2</sup>
Bull Lane Playing Fields (N18 1SX)	£113.10	£49.95	Grass. 150 mins booking. Nets and flags not provided. Car Parking charge	<a href="#">Bull Lane Playing Fields, Haringey   Football Pitches   Playfinder</a> <sup>*2</sup>  <a href="#">Football Pitches, UK   Search Results   Playfinder</a> <sup>*2</sup>
Whittington Park	£102.50 (non-member)  £90.65 (Pay & Play member)	£61.10 (non-member)  £47.50 (Pay & Play member)	60 mins hire.  Junior access off peak access – Mon-Fri 8am-6pm, Sun & Sat all day.	<a href="#">Our Prices Whittington Park Football Pitch   Islington   Better</a> <sup>*2</sup>

RUGBY				
	Adult	Junior	Notes	Link
Downhills Park, Haringey	£106.77		Grass, 180 min booking.	<a href="#">Downhills Park, Haringey   Rugby Pitch   Playfinder</a> <sup>*2</sup>
New River Sport & Fitness, Haringey	£100		2 hour booking – includes changing room. Not available June – September.	<a href="#">New River Sport &amp; Fitness, Haringey   Rugby Pitches   Playfinder</a> <sup>*2</sup>
Brent	£91.80	£54.00	Price on application for block bookings.	<a href="#">Brent Council - Our sports charges</a> <sup>*2</sup>
Barnet	£106.42 (+VAT)	£106.42 (+VAT)	Includes Pavilion.  Block booking rates available for 34 week season.	<a href="#">Sport pitches   Barnet Council</a> <sup>*2</sup>
Hackney Marshes	£91.55 (1 hour – peak).  £75.75 (1 hour off-peak)	£45.35 (1 hour – peak).  £37.75 (1 hour off-peak)		<a href="#">Our Prices Hackney Marshes Centre   Hackney   Better</a> <sup>*2</sup>

\*1 Information accessed 23/11/2021. \*2 Information accessed 13/01/2022. \*3 Information accessed 17/01/2022.

LIDO	Non-Membership/Season Ticket holder prices			Charges for Members, Season Ticket holders			Membership/ Season Ticket charges				
	Adult	Concession	Junior	Adult	Concession	Junior	Adult	Concession	Junior	Notes	Link
Brockwell Lido (Fusion)	£8	£5 <sup>*1</sup>	<sup>*1</sup>	£0	N/A	N/A	Annual Season Ticket - £320 <sup>*2</sup>  Winter Season Ticket £107 <sup>*3</sup>	N/A	N/A	<sup>*1</sup> Includes – Children 5+, Over 65's.  <sup>*2</sup> Season Ticket entitles holder to 1 swim per day, for 1 adult for 1 year. One off payment. Direct Debit not offered for Swimming only Season Ticket.  <sup>*3</sup> Season Ticket 1 October – 31 March. One off payment. Direct Debit not offered for Swimming only Season Ticket.	<a href="https://www.fusion-lifestyle.com/centres/brockwell-lido/memberships/price-list/">https://www.fusion-lifestyle.com/centres/brockwell-lido/memberships/price-list/</a> <sup>*1</sup>
Park Road Pools & Fitness – Haringey (Fusion)	£8	£8	£4.10	N/A	N/A	N/A	N/A	N/A	N/A	No Swimming only annual/monthly membership available. Over 65's Free Access Monday-Friday 9am-5pm. Concessionary discount available for indoor pool swimming only.	<a href="https://www.fusion-lifestyle.com/centres/park-road-pools-fitness/memberships/price-list/">https://www.fusion-lifestyle.com/centres/park-road-pools-fitness/memberships/price-list/</a> <sup>*1</sup>
London Fields – Hackney (Better)	£5.25	N/A	£3.05	£3.70	N/A	£2.15	£35 per month / £351 annual membership	N/A	N/A	Peak Times: Mon-Fri 6.30-9am & 4-9.30pm. Sat -Sun 6.30am-1pm. Off-Peak Times: Mon-Fri 9am-4pm. Sat -Sun 1-9.30pm.  Adult = 16+ years. Junior = 3-15 years. Student Season Ticket pricing not available without Student ID.	<a href="#">Our Prices London Fields Lido   Hackney   Better</a> <sup>*1</sup>
Charlton Lido – Greenwich (Better)	£10 (£5 <sup>*4</sup> )	N/A	£5				£35 per month / £351 annual membership	N/A	N/A	<sup>*4</sup> Senior 60+ years only.  Junior = 3-16 years	<a href="#">Our Prices Charlton Lido and Lifestyle Club   Greenwich   Better</a> <sup>*1</sup>
Tootling Bec (Places Leisure)	£8	£5	£5							Junior = 5-15 years.  Concession/Student/Unemployed/Senior (65+) = £5.  <ul style="list-style-type: none"> <li>Places Leisure Swim Membership: FREE</li> <li>Places Leisure Premium Multi Site Membership: FREE</li> <li>South London Swimming Club Membership: FREE</li> </ul>	<a href="#">Prices at Tooting Bec Lido – Places Leisure</a> <sup>*1</sup>
Finchley Lido (Better)	Peak, Non Member - £6.90  Off-Peak, Non Member - £6.90		Non Member - £4.25  Off-Peak, Non Member - £4.25				£35 per month / £351 annual membership	N/A	N/A	Peak Times: Mon-Fri 6.45-9am & 4-10pm. Sat -Sun 8am-1pm.  Off-Peak Times: Mon-Fri 9am-4pm. Sat -Sun 1-5pm.  <ul style="list-style-type: none"> <li>Up to 50% discounts off activity prices</li> <li>Free swimming for children aged under 8 (Monday – Saturday)</li> <li>Young people aged 8–15 swim for ONLY £1.00 (Monday – Saturday)</li> <li>FREE swimming for looked-after children, care leavers, registered carers and foster carers</li> </ul>	<a href="#">Our Prices Finchley Lido Leisure Centre   Barnet   Better</a> <sup>*1</sup>

<sup>\*1</sup> Information accessed 23/11/2021. <sup>\*2</sup> Information accessed 13/01/2022. <sup>\*3</sup> Information accessed 17/01/2022.

BATHING PONDS/ OUTDOOR SWIMMING	Non-Membership/Season Ticket holder prices			Charges for Members, Season Ticket holders			Membership/ Season Ticket charges			Notes	Link
	Adult	Concession	Junior	Adult	Concession	Junior	Adult	Concession	Junior		
West Reservoir – Hackney	£10	N/A	£5	N/A	N/A	N/A	£35 per month / £351 annual membership	N/A	N/A	Peak Times: Mon-Fri 7-9am & 4-7.30pm. Sat -Sun 8am-1pm.  Off-Peak Times: Mon-Fri 9am-4pm. Sat -Sun 1-4pm.  Adult = 16+ years  Junior = 14-16 years	<a href="#">Our Prices West Reservoir Centre   Hackney   Better</a> <sup>*1</sup>
London Royal Docks (Love Open Water)	£8	N/A	N/A	N/A	N/A	N/A	10 swimming credits for £70 (online only)	N/A	N/A	Cold water induction cost £15.  NOWCA mandatory  Pre-Booking only.	<a href="#">How much does it cost to swim? - LoveOpenWater Swimming</a> <sup>*1</sup>  <a href="#">ACTIO (nowca.org)</a> <sup>*1</sup>
Thames Tidal Swims (Love Open Water)	£7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Pre-booking only. Tow floats and NOWCA mandatory.	<a href="#">ACTIO (nowca.org)</a> <sup>*1</sup>
DSCW Docklands	£8	N/A	N/A	N/A	N/A	N/A	£32 a month.  £150 season membership.  Block book 10 swims for £70 (online only).	N/A	N/A	Pre-booking only. Tow floats mandatory for under 16's.  Membership requires an NOWCA Membership (£12 a year). Annua Membership includes annual NOWCA Membership fee (or a £12 refund if already purchased).  Annual Membership = 22% saving on monthly Membership costs.	<a href="#">ACTIO (nowca.org)</a> <sup>*1</sup>  <a href="#">Swim Only Membership   DSWC</a> <sup>*1</sup>
Beckenham Place Lake	£6 (£5 Lewisham Residents)	N/A	£3.50 (£3 Lewisham Residents)	N/A	N/A	N/A	£35 a month	£28 a month	£28 a month	First time swimmers need to book a 30 mins cold water swimming induction -£10. £28 Monthly Membership for 8-16 year olds & 60+.  Pre-booking only.	<a href="#">Lewisham Council - Swimming in the lake</a> <sup>*1</sup>
Tilgate Park Watersports, Crawley	£8	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Wednesday evenings 6.30-8.30pm (May-September only). NOWCA required.	<a href="#">Open water swimming evenings - Tilgate Park Water Sports</a> <sup>*1</sup>
Serpentine Lido, Hyde Park	N/A	N/A	N/A	N/A	N/A	N/A	£20 annual Membership	£20 annual Membership	£20 annual Membership	Membership 1 Jan- 31 Dec each year.	<a href="#">Serpentine Swimming Club</a> <sup>*1</sup>
Merchant Taylor's Lake, Middlesex	£8	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Free Swim after 10 swims.	<a href="#">Merchant Taylors' School Lake - ActiveSwim World</a> <sup>*1</sup>
Luton Hoo Lake	£8	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		<a href="#">Luton Hoo Lake - ActiveSwim World</a> <sup>*1</sup>

\*1 Information accessed 23/11/2021. \*2 Information accessed 13/01/2022. \*3 Information accessed 17/01/2022.

TENNIS	Non-Membership/Season Ticket holder prices			Charges for Members, Season Ticket holders			Membership/ Season Ticket charges			Notes	Link
	Adult	Concession	Junior	Adult	Concession	Junior	Adult	Concession	Junior		
Waterlow Park (Camden Active)	£9.10	£4.85	£4.85							Concession – Senior citizens.	<a href="#">Waterlow Park Tennis Courts - Camden Active</a> <sup>*1</sup>
Victoria Park, Barnet	£7									A concessionary rate is available by signing up for a free membership. Those eligible as a concession are juniors aged under 16, and veterans aged 60 and over.	<a href="#">Victoria Park (Finchley) / Home (lta.org.uk)</a> <sup>*2</sup>
Chingford School of Tennis	£6	N/A	£3 (for 2/3 players. £4 for 4 players))	Free	Free	Free	£189	£55 (Full Time Students only). £102 (19-23 year olds)	£38	Junior = 5-18 years.  Mon-Fri 9am-5pm Adult Membership £102.	<a href="#">Chingford School Of Tennis</a> <sup>*1</sup>  <a href="https://chingfordschooloftennis.co.uk/courthire.php">https://chingfordschooloftennis.co.uk/courthire.php</a> <sup>*1</sup>
London Fields, Hackney	£4.20		£3.15							Memberships not comparable with COL Tennis offer.	<a href="#">London Fields – Hackney Tennis</a> <sup>*1</sup>
Wimbledon Park, Merton	N/A	N/A	N/A	£9.20	N/A	N/A	Free Membership available			Macadam courts charged at flat fee of £9.20.	<a href="#">Wimbledon Park / Home (lta.org.uk)</a> <sup>*1</sup>
Tufnell Park Playing Fields, Islington	£11		£5.00	£9.45	£9.45 (peak)  Free (off peak)	N/A				Junior 16's. Concession 60+.  Junior off peak times – Mon-Fri 8am-6pm, Sat & Sun all day.  60+ off peak times – Mon-Fri 8am-4pm.  Tennis only membership not available.	<a href="#">Our Prices Tufnell Park Playing Fields   Islington   Better</a> <sup>*2</sup>

CAR PARKING	Charges	Notes	Link
Camden	£3.55 (1 hour, non-diesel) £4.31 (1 hour, diesel)		<a href="https://maps.camden.gov.uk/parking.aspx?area=nw5%201qr&amp;type=Paid%20for%20parking">https://maps.camden.gov.uk/parking.aspx?area=nw5%201qr&amp;type=Paid%20for%20parking</a> <sup>*3</sup>
Your Parking Space	£7.48 (2 hours)	Shirlock Road, NW3. Various locations available	<a href="#">Search Results (yourparkingspace.co.uk)</a> <sup>*3</sup>
Royal Free Hospital	£2 (up to 1 hour) £3 (1-3 hours) £4 (3-4 hours) £7 (4-6 hours) £10 (6+ hours)		<a href="#">Parking at our hospitals   Getting to our hospitals   Contact us   The Royal Free</a> <sup>*3</sup>

\*1 Information accessed 23/11/2021. \*2 Information accessed 13/01/2022. \*3 Information accessed 17/01/2022.