



## Resource and Estates Committee (Police)

**Date:** WEDNESDAY, 12 NOVEMBER 2025

**Time:** 2.00 pm

**Venue:** COMMITTEE ROOMS, 2ND FLOOR, GUILDHALL

**Members:**

Deputy Helen Fentimen OBE JP (Chair)	Alderwoman Elizabeth Anne King, BEM JP
Tijs Broeke (Deputy Chair)	Deborah Oliver
Deputy Bethany Coombs	Deputy James Thomson CBE
Jason Groves	Deputy Dawn Wright
Deputy Madush Gupta	Jacqui Webster

**Enquiries:** Sorrel Cooper  
Sorrel.Cooper@cityoflondon.gov.uk

### Accessing the virtual public meeting

Members of the public can observe all virtual public meetings of the City of London Corporation by following the below link:

<https://www.youtube.com/@CityofLondonCorporation/streams>

A recording of the public meeting will be available via the above link following the end of the public meeting for up to one civic year. Please note: Online meeting recordings do not constitute the formal minutes of the meeting; minutes are written and are available on the City of London Corporation's website. Recordings may be edited, at the discretion of the proper officer, to remove any inappropriate material.

Whilst we endeavour to livestream all of our public meetings, this is not always possible due to technical difficulties. In these instances, if possible, a recording will be uploaded following the end of the meeting.

**Ian Thomas CBE**  
Town Clerk and Chief Executive

# **AGENDA**

## **Part 1 - Public Agenda**

1. **APOLOGIES**

2. **MEMBERS' DECLARATIONS UNDER THE CODE OF CONDUCT IN RESPECT OF ITEMS ON THE AGENDA**

3. **MINUTES**

To agree the public minutes and non-public summary of the meeting held on 22 September 2025.

**For Decision**  
(Pages 5 - 10)

4. **2025/26 Q2 REVENUE AND CAPITAL BUDGET MONITORING**

Report of the Commissioner.

**For Information**  
(Pages 11 - 50)

5. **Q2 WORKFORCE MONITORING REPORT**

Report of the Commissioner.

**For Information**  
(Pages 51 - 82)

6. **CITY OF LONDON POLICE PRODUCTIVITY ACTION PLAN - Q2**

Report of the Chief Operating Officer.

**For Information**  
(Pages 83 - 90)

7. **QUESTIONS ON MATTERS RELATING TO THE WORK OF THE COMMITTEE**

8. **ANY OTHER BUSINESS THAT THE CHAIR CONSIDERS URGENT**

9. **EXCLUSION OF THE PUBLIC**

MOTION - That under Section 100(A) of the Local Government Act 1972, the public be excluded from the meeting for the following items on the grounds that they involve the likely disclosure of exempt information as defined in Part I of the Schedule 12A of the Local Government Act.

**For Decision**

## **Part 2 - Non-Public Agenda**

### **10. NON-PUBLIC MINUTES**

To agree the non-public minutes of the meeting held on Wednesday, 12 November 2025.

**For Decision**  
(Pages 91 - 94)

### **11. POLICE MEDIUM TERM FINANCIAL PLAN (MTFP) UPDATE**

Report of the Commissioner.

**For Information**  
(Pages 95 - 120)

### **12. FUTURE POLICE ESTATE INCL. SALISBURY SQUARE DEVELOPMENT PROGRAMME DASHBOARD**

Report of the Commissioner.

**For Information**  
(Pages 121 - 128)

### **13. FUTURE POLICE ESTATES PROGRAMME - TACTICAL FIREARMS TRAINING FACILITY**

Report of the Commissioner.

**For Information**  
(Pages 129 - 138)

### **14. QUESTIONS ON MATTERS RELATING TO THE WORK OF THE COMMITTEE**

### **15. ANY OTHER BUSINESS THAT THE CHAIR CONSIDERS URGENT AND WHICH THE COMMITTEE AGREES SHOULD BE CONSIDERED WHILST THE PUBLIC ARE EXCLUDED**