



## **OUTLINE DESIGN PROPOSALS**

FOR QUEENS PARK TOILET BLOCK AT QUEENS PARK, KINGSWOOD AVENUE, LONDON NW6 6SG FOR THE CITY OF LONDON OCTOBER 2018

# Contents

Purpose of Study and Brief Requirements	3
Site Location	4
Design Proposals	5
Formal Cost Plans	6
Schedule of Works	8
Programmes	9
Further investigation Required	10
Statutory Approvals	11
	12

Appendix A: Brief

**Appendix B: Photographs** 

Date	Revision	Prepared by	Reviewed by
19/10/2018	S2.A - Client Issue	DJ	SP



### **Purpose of Study and Brief Requirements:**

Playle & Partners LLP were initially approached by the City of London in February 2017 to investigate the feasibility of an extension, to provide a self contained Unisex Wheelchair Accessible WC with baby changing facilities, to their existing Toilet block facilities in the children's play area at Queen's Park.

One of the main purposes for providing the additional toilet provision is to create an easier and safe access to a WC directly from the Children's playground. The existing arrangement is such that a parent and child would need to exit the playground area to use the WC's. This process becomes ever more complicated when a parent is supervising more that one child. Following the initial site visit, Playle & Partners put forward three options for the Client's consideration, along with an accompanying design report.

Playle & Partners were then approached again in September 2018 with a new brief to revaluate the designs and provide revised proposals for refurbishment or new build, along with associated costs. Two options for both refurbishment and new build were presented to the client, with one of each chosen to be carried forward.

Both the refurbishment and new build options are to improve the quality of the facilities within the park, as well as the ease of use and access from the Children's playground. The external finishes have also been reviewed, with proposals to improve the aesthetic of the building through the use of green walls and timber cladding.

### Other Items Considered:

- The proposed internal finishes and specification will match the recently refurbished WC facilities located at the Queen's Park cafe.
- Whilst the park itself is located within a conservation area the existing WC block is not a listed building.
- The contractor will need to allow for a specialist team to install the green wall and sedum roof.

Telephone. 020 8300 6811









### Address:

Queen's Park, Kingswood Avenue, London, NW6 6SG

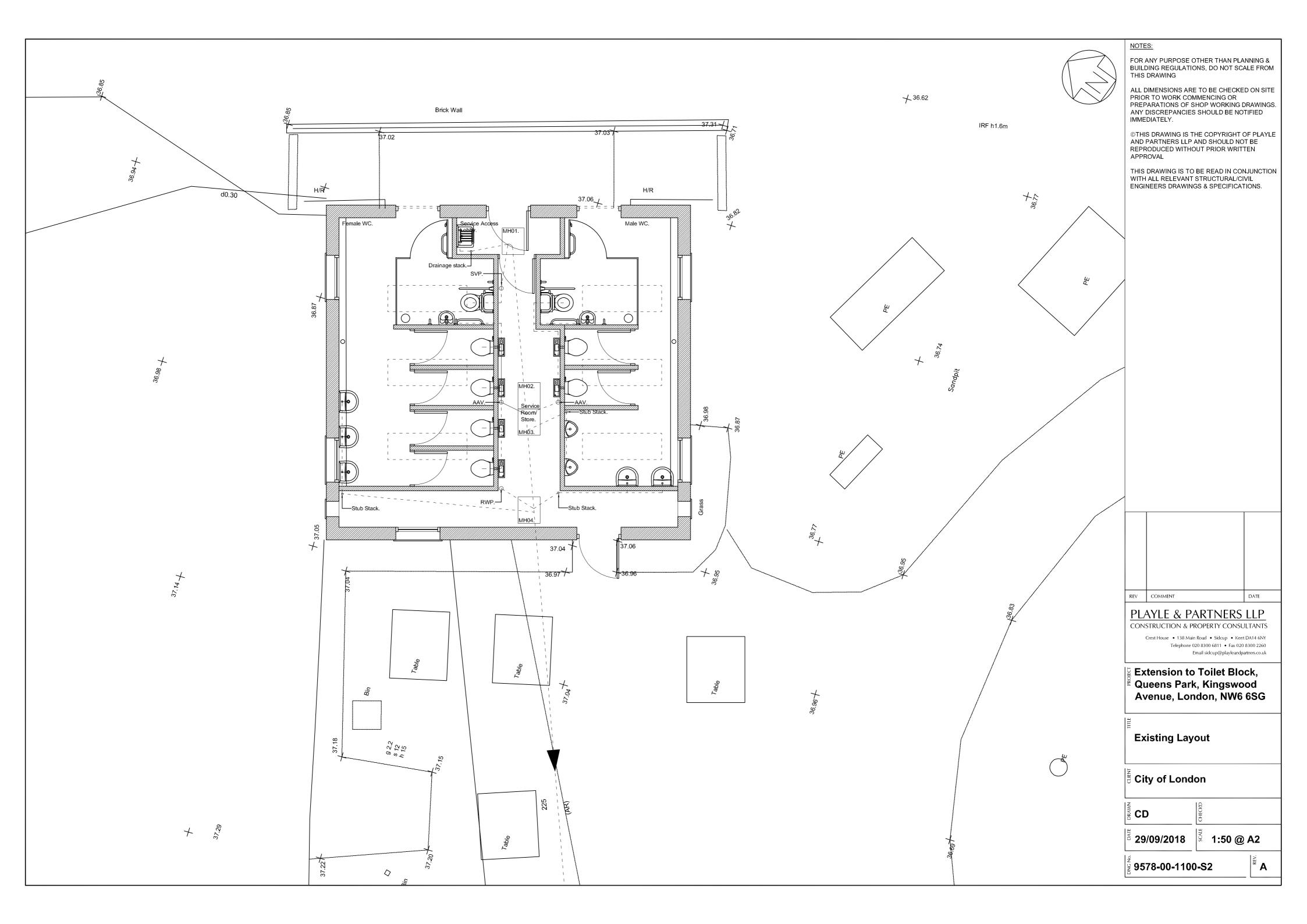
Queen's Park is a 30 acre park situated in northwest London between Kensal Green, Brondesbury Park and Kilburn. It is bounded by Harvist Road to the South, Chevening Road to the north, Milman Road to the west and Kingwood Avenue to the east. The park forms a part of focus for the neighbouring terraced Victorian and Edwardian Houses. The park lies within the London Borough of Brent. The park and the surrounding streets are in the Conservation Area.

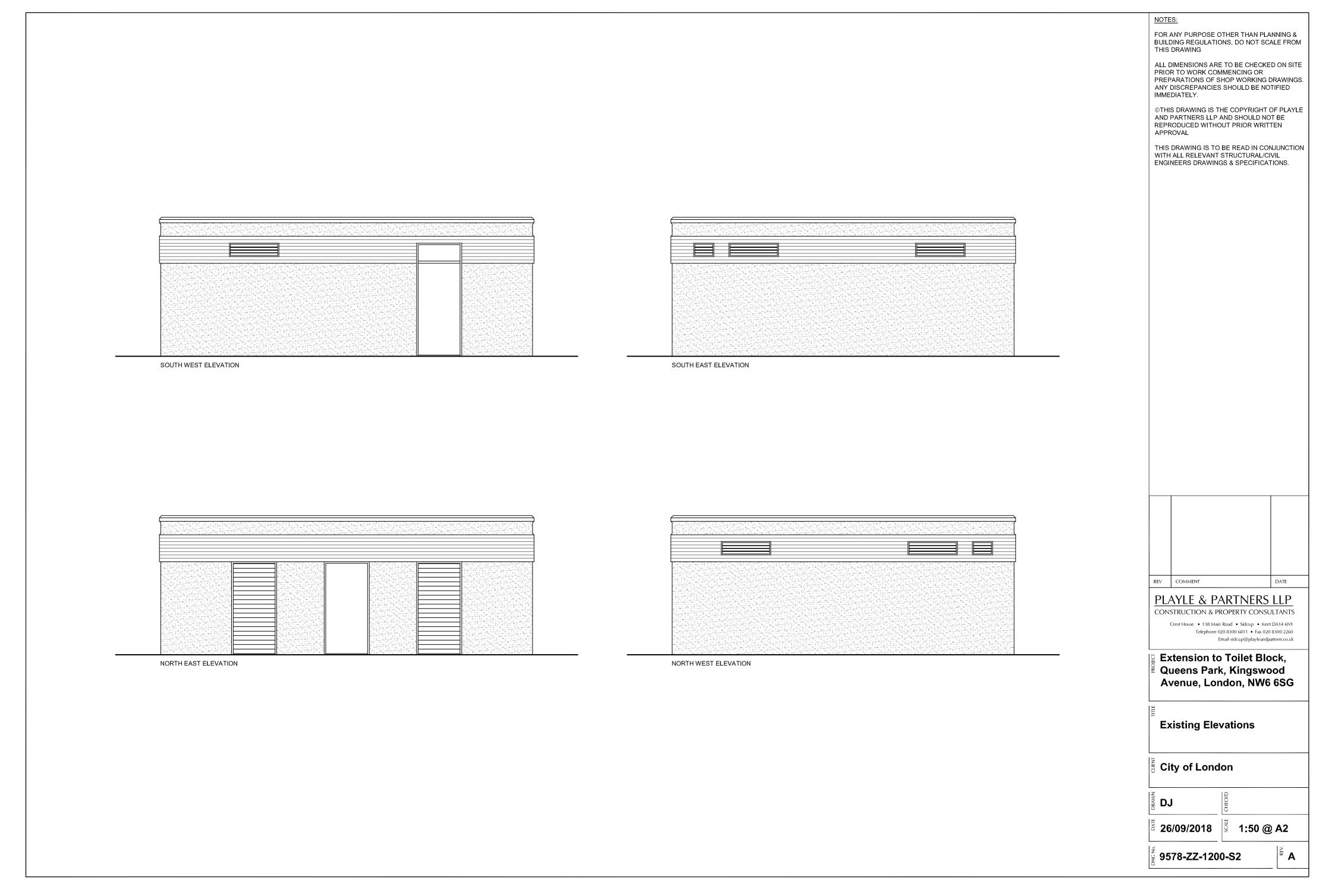
## SITE LOCATION

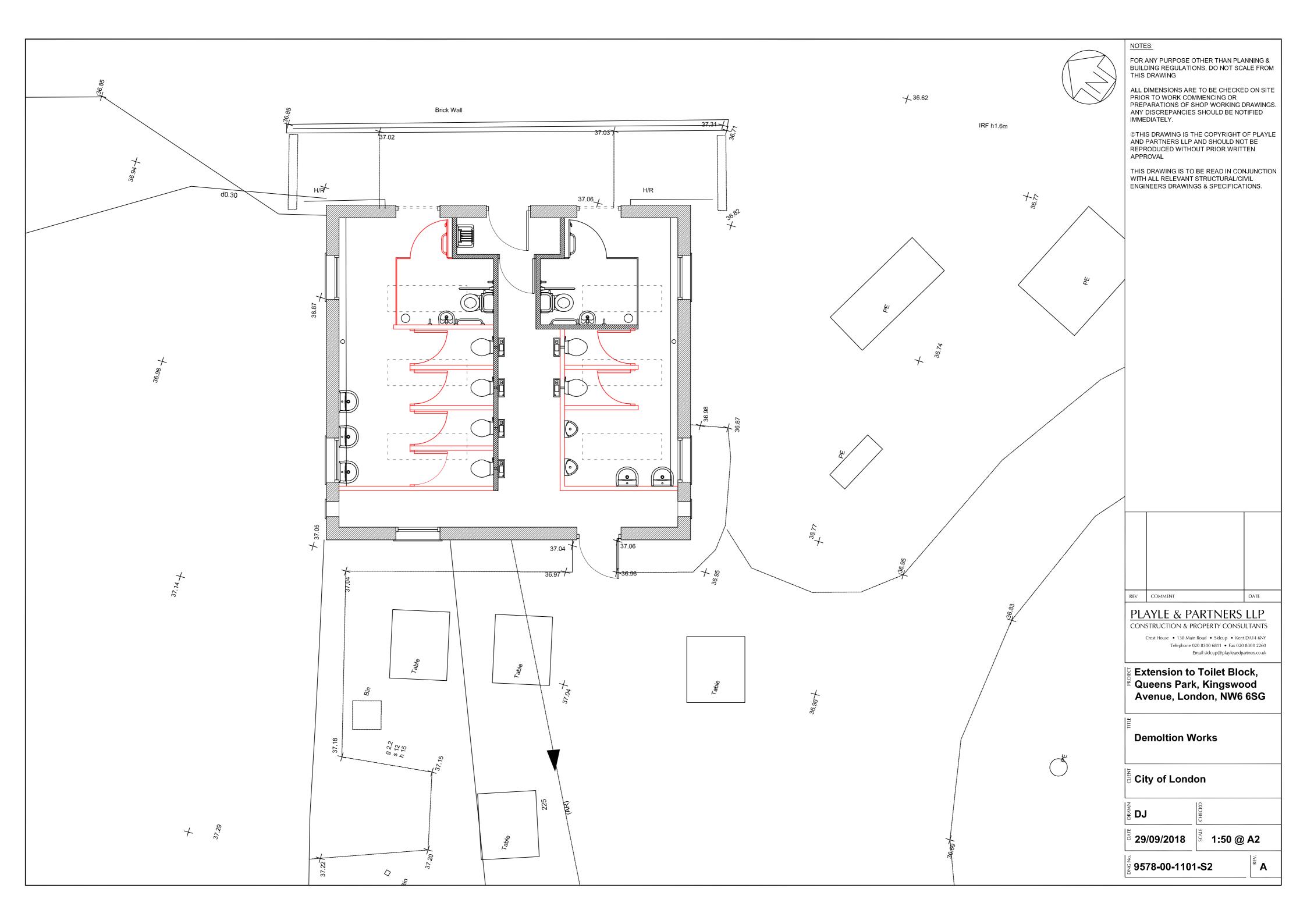


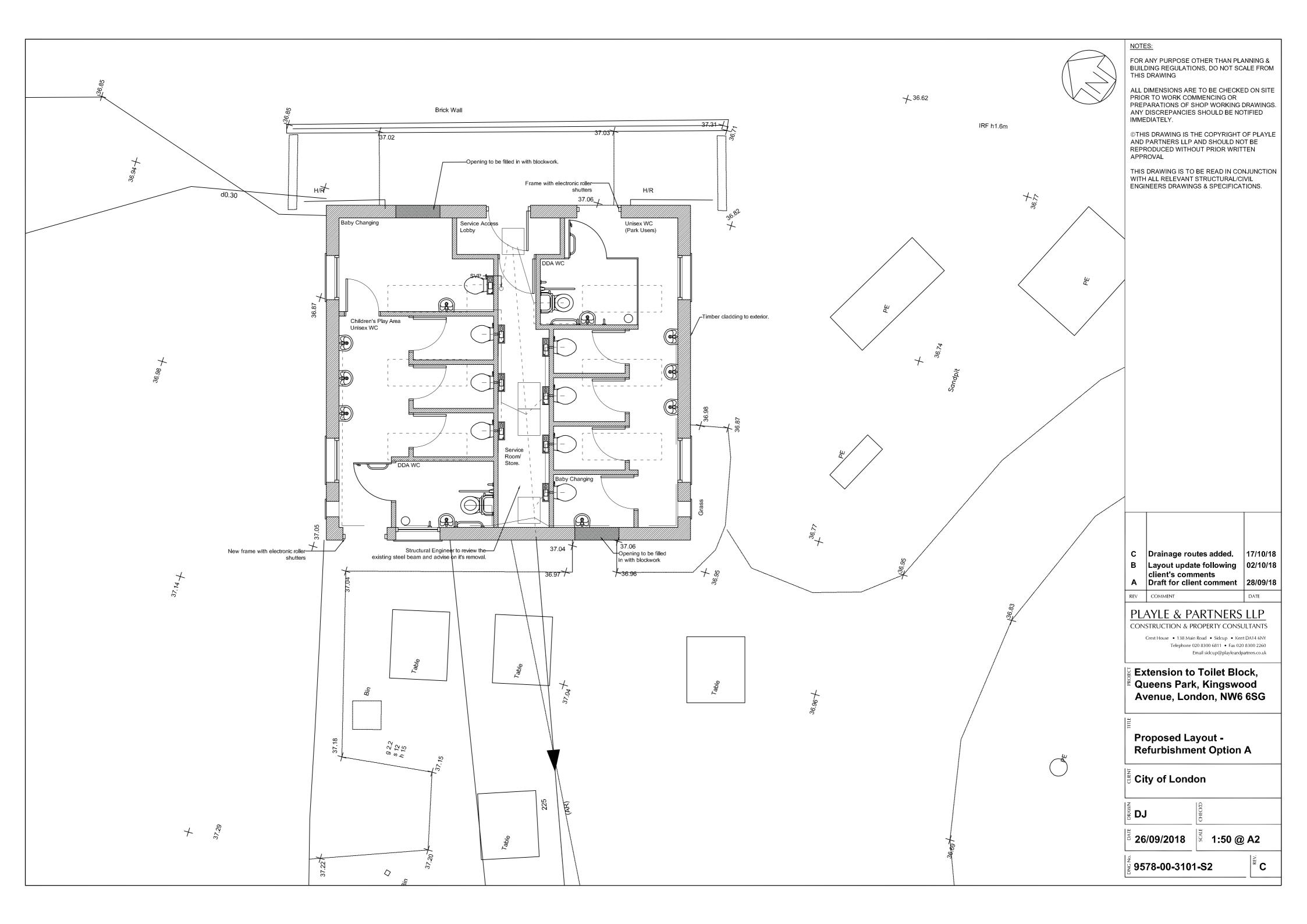
- 9578-00-1100-S2.A Existing Layout
- 9578-ZZ-1201-S2.A Existing Elevations
- 9578-00-1101-S2.A Demolition Layout
- 9578-00-3101-S2.C Proposed Layout Refurbishment Option A
- 9578-00-3201-S2.A Proposed Roof Layout Refurbishment Option A
- 9578-ZZ-3201-S2.B Proposed Elevations Refurbishment Option A
- 9578-00-3103-S2.E Proposed Layout New Build Option A
- 9578-00-3203-S2.A Proposed Layout New Build Option A
- 9578-ZZ-3203-S2.D Proposed Elevations New Build Option A

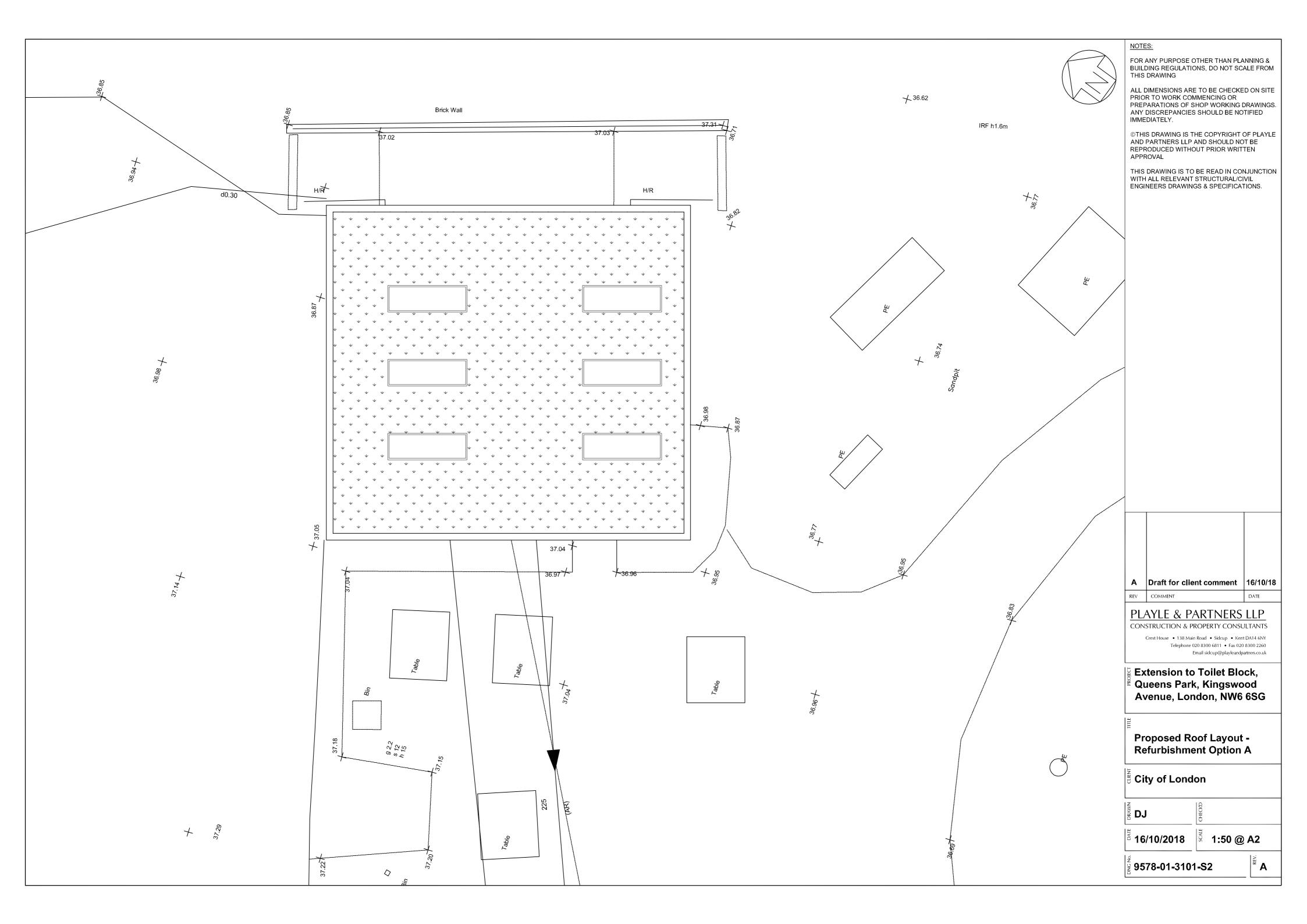
## **DESIGN PROPOSALS**

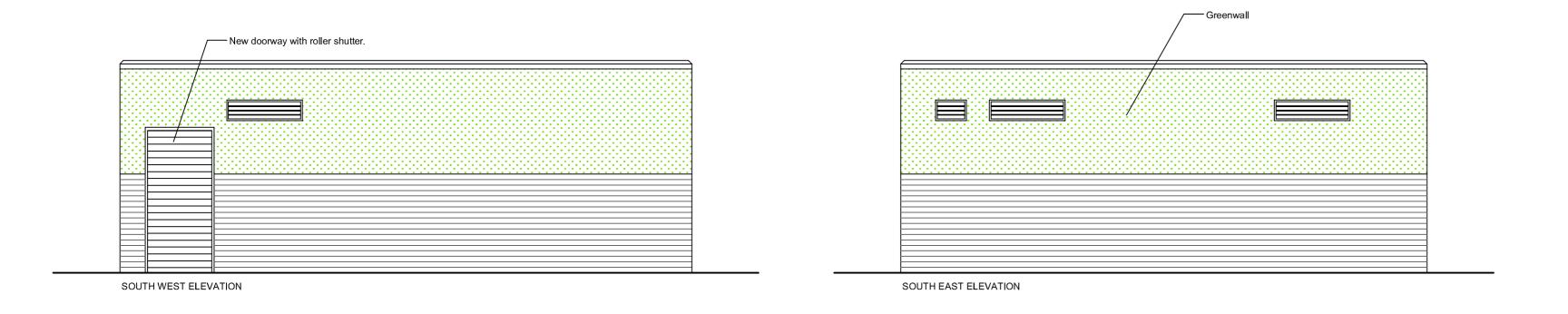


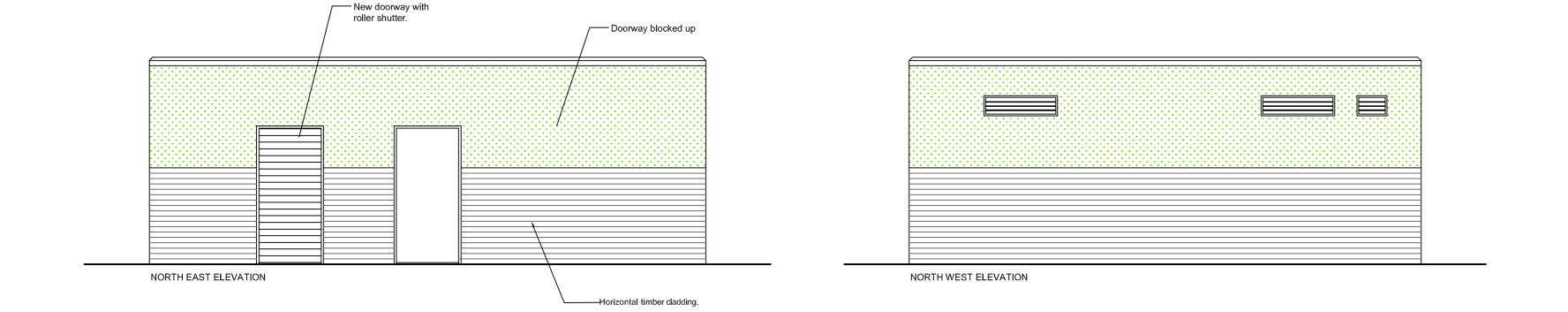












### NOTES:

FOR ANY PURPOSE OTHER THAN PLANNING & BUILDING REGULATIONS, DO NOT SCALE FROM THIS DRAWING

ALL DIMENSIONS ARE TO BE CHECKED ON SITE PRIOR TO WORK COMMENCING OR PREPARATIONS OF SHOP WORKING DRAWINGS. ANY DISCREPANCIES SHOULD BE NOTIFIED IMMEDIATELY.

©THIS DRAWING IS THE COPYRIGHT OF PLAYLE AND PARTNERS LLP AND SHOULD NOT BE REPRODUCED WITHOUT PRIOR WRITTEN APPROVAL

THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL RELEVANT STRUCTURAL/CIVIL ENGINEERS DRAWINGS & SPECIFICATIONS.

В	client's comments	02/10/
A	Draft for client comment	28/09/
EV.	COMMENT	DATE

## PLAYLE & PARTNERS LLP

CONSTRUCTION & PROPERTY CONSULTANTS

Crest House • 138 Main Road • Sidcup • Kent DA14 6NY
Telephone 020 8300 6811 • Fax 020 8300 2260

Email sidcup@playleandpartners.co.uk

Extension to Toilet Block,

Queens Park, Kingswood

Avenue, London, NW6 6SG

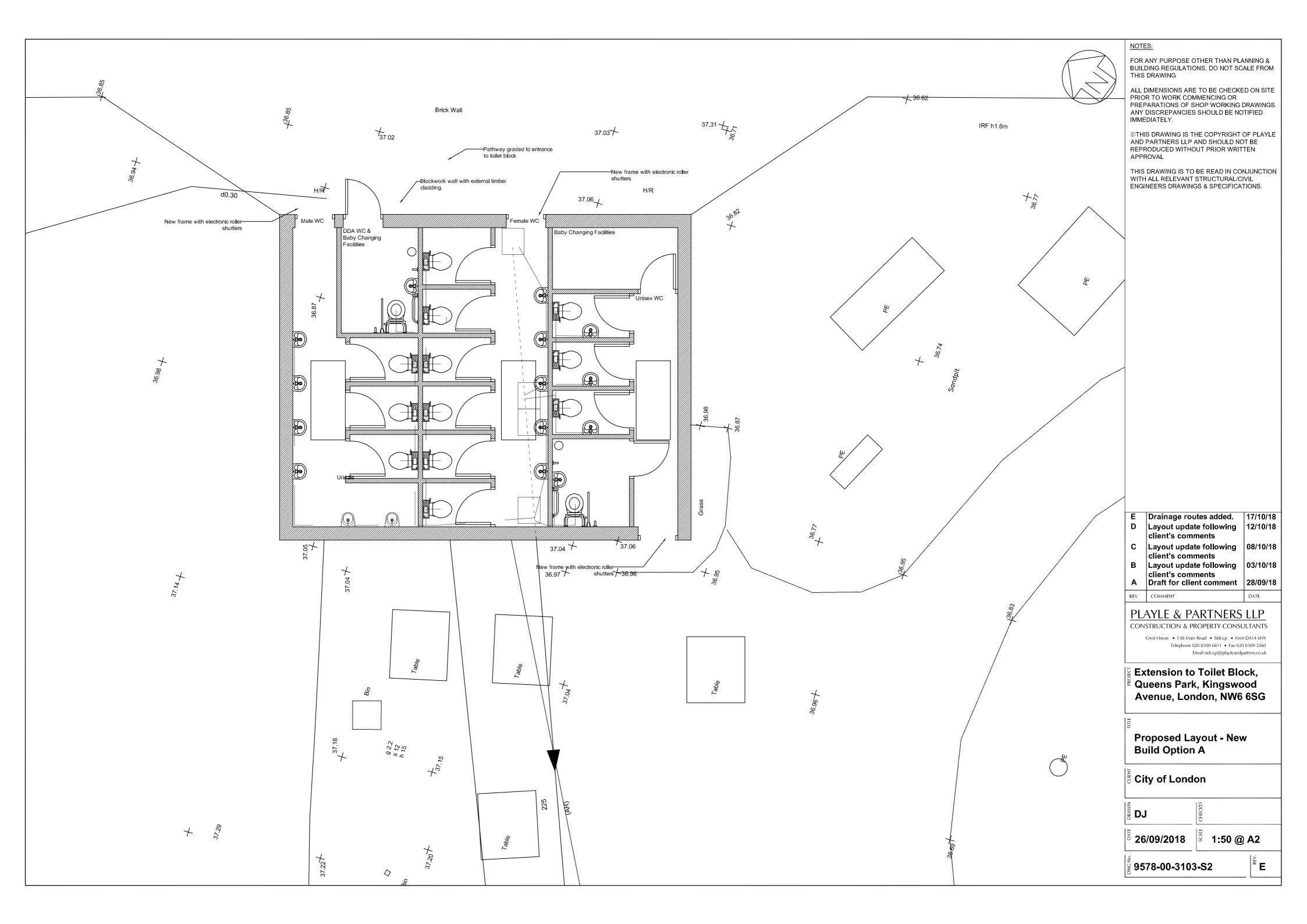
Proposed
Refurbishment Elevations
A

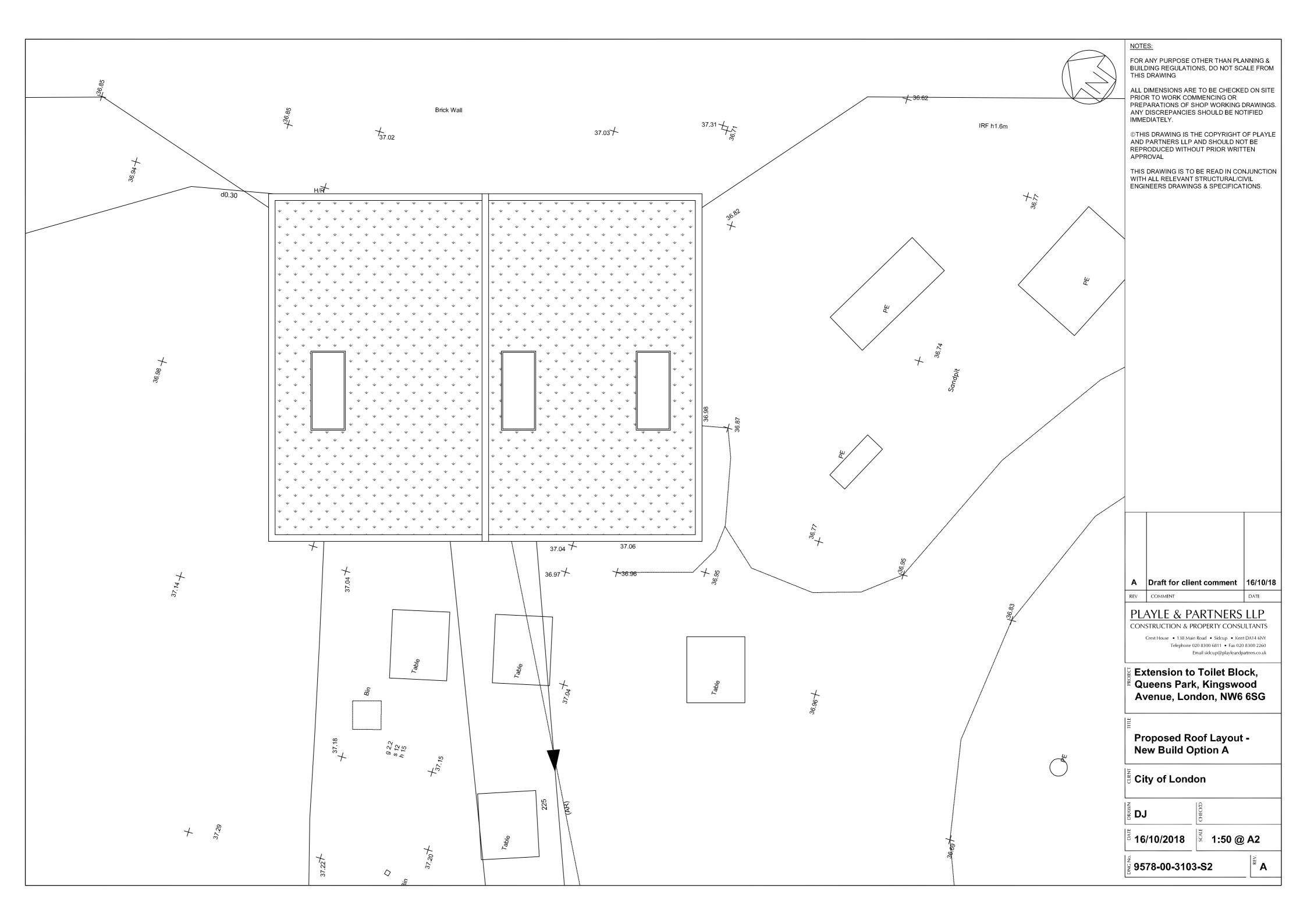
City of London

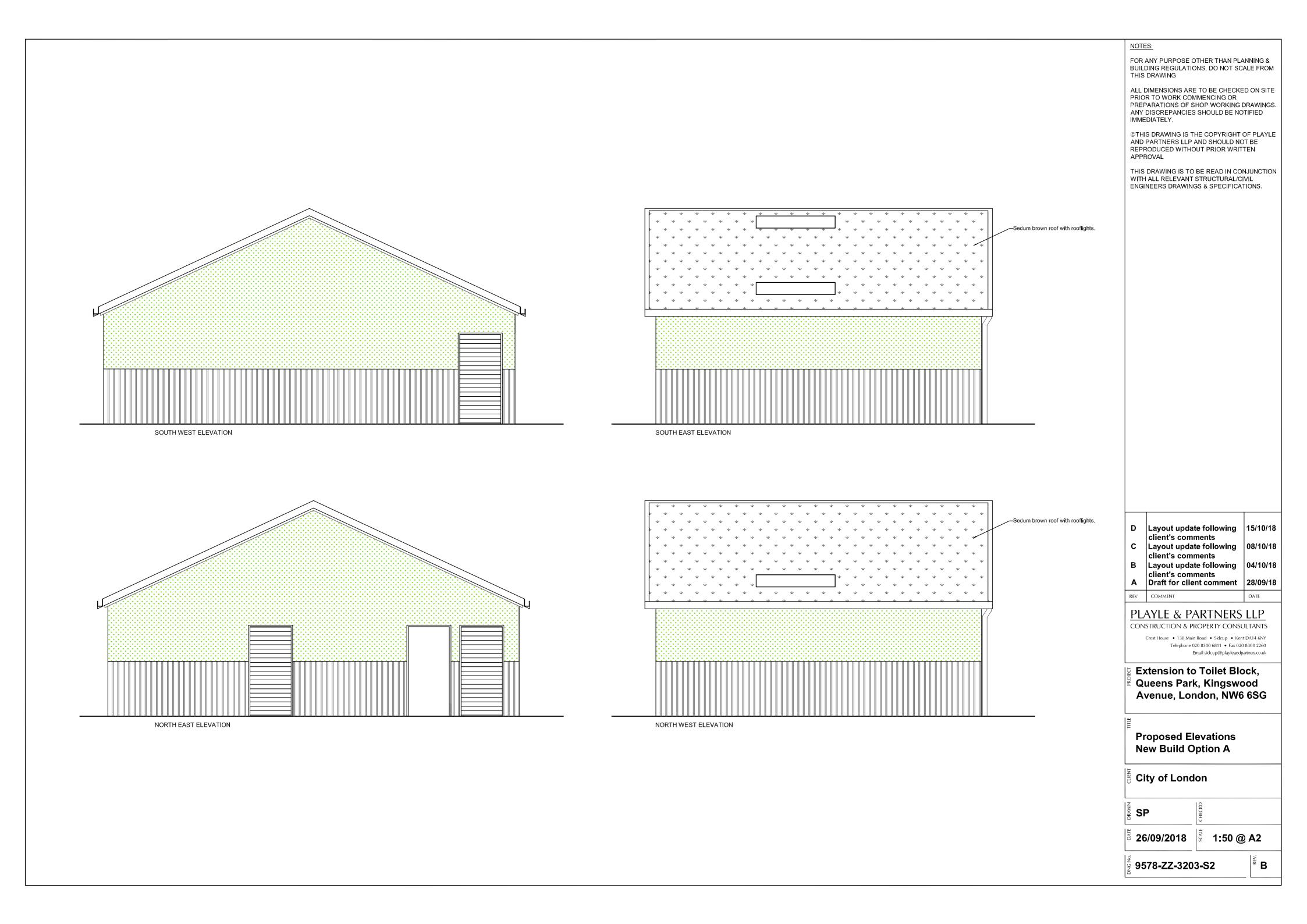
DJ GRAME 26/09/2018 Scale 1:50 @ A2

9578-ZZ-3201-S2

-S2 | | B









## FORMAL COST PLANS

### ORDER OF COST ESTIMATE - SUMMARY - REVISION C

### **Prepared for City of London**

### Based upon

- 1) Playle and Partners Drawing nrs. 9000-00-1101-S4 Rev A Existing Layout; 9578-00-3101 -S2 Rev B Layout Refurbishment Option a; 9578-00-3102 -S2 Rev B Layout Refurbishment Option b; 9578-ZZ-3201 -S2 Rev B Elevation Refurbishment Option a; 9578-ZZ-3202 -S2 Rev B Elevation Refurbishment Option b; 9578-00-3103-S2 Rev B New Build Option A; 9578-00-3103-S2 Rev B New Build Option B; 9578-ZZ-3203-S2 Rev B Elevations New Build Option A; and 9578-ZZ-3204-S2 Rev B Elevations New Build Option B.
- 2) BCIS online; All in TPI (320), and Location Factor (128). Accessed on 03 October 2018.



### **General Assumptions to all Options**

- 1) Tenders to be sought in competition. Proposed Procurement Method and proposed type of Contract detailed on Order of Cost Estimate sheets.
- 2) Period on site will vary depending upon option chosen. Anticipated construction duration included under individual Order of Cost Estimate sheets.
- 3) Areas taken from Playle & Partners LLP drawings.
- 4) Assumed that no Asbestos Removal is required

### **General Exclusions to all Options**

- 1) Price increases beyond 1Q 2019.
- 2) VAT.
- 3) Project design team fees.
- 4) Other development costs.
- 5) No allowance for new mechanical ventilation
- 6) No allowance to provide new sustainable technologies.
- 7) Works to external drainage.
- 8) Work to upgrade incoming services or replace existing meters.
- 9) External works other than identified areas within proposed plans.
- 10) Works to the existing fabric/facade of the building other than where specified.
- 11) Works over and above the work described for the cost/m<sup>2</sup>
- 12) Loose fixtures and fittings is excluded from the construction costs.
- 13) All contingencies are removed as deemed that City of London will hold a separate project budget for contingency.

### 9578 - QUEENS PARK TOILET REFURBISHMENT

### ORDER OF COST ESTIMATE - OPTION 1a

### **Prepared for City of London**

- Based upon

  1) Playle and Partners Drawing nrs. 9000-00-1101-S4 Rev A Existing Layout; 9578-00-3101-S2 Rev B Layout Refurbishment Option a; 9578-ZZ-3201 -S2 Rev B - Elevation Refurbishment Option a
- 2) BCIS online; All in TPI (320), and Location Factor (128). Accessed on 03 October 2018.

### Refurbishment of existing toilets

Option 1a - remodelling and refurbishment - 2 unisex WC's one for park users, one for playground users

				С	ption	1a	
		Quantity	Unit		Rate		Total
Demolition							
External brick walls		3	m <sup>2</sup>	£	50	£	150
Internal brick walls		37	m <sup>2</sup>	£	25	£	935
Remove external door and frame/Roller shutter & frame		2	Nr	£	50	£	100
Strip out sanitaryware		13	Nr	£	30	£	390
Hack off tiles and make good		234	m <sup>2</sup>	£	10	£	2,342
Substructure Foundations		0				£	-
Superstructure Roof							
Removal of existing Roof		63	$m^2$	£	25	£	1,575
New flat roof to falls		63	m <sup>2</sup>	£	150	£	9,450
Brown Roof		63	$m^2$	£	300	£	18,900
Fall Restraint System		1	item	£	6,000	£	6,000
External Walls		42	2	£	250	£	10,500
Timber Cladding Green Wall		44	$m^2$ $m^2$	£	900	£	39,600
Windows and external doors		44	m	~	300	~	33,000
Roller Shutters		2	Nr	£	2,000	£	4,000
Door		1	Nr	£	1,000	£	1,000
Internal walls and partitions		43	m <sup>2</sup>	£	75	£	3,195
Internal doors		10	Nr	£	600	£	6,000
Internal Finishes							
Wall Finishes		171	$m^2$	£	130	£	22,256
Floor Finishes		63	$m^2$	£	75	£	4,725
Ceiling Finishes		63	$m^2$	£	80	£	5,040
Services							
Sanitary installations		20	Nr	£	500	£	10,000
disposal installations		20	Nr	£	100	£	2,000
water installations		20	Nr	£	75	£	1,500
ventilation		63	m²	£	10	£	630
electrical installations builders work in connection with services		63	m²	£	170 10	£	10,710 630
builders work in connection with services		63	$m^2$	L	10	L	630
External Works Remove vegetation		1	item	£	500	£	500
Building Works Estimate						£	162,128
Building Works Estimate	say					£	162,000
Main Contractor's Preliminaries Estimate	say	20%				£	33,000
Sub Total						£	195,000
Main Contractor's Overhead and Profit	say	10%				£	20,000
WOR	KS COST ESTIMATE					£	215,000
Project Design Team Fees Estimate							EXCLUDED
	Sub Total					£	215,000
						_	
Other Development Costs							EXCLUDED
BASE COST ESTIMATE						£	215,000
Risk Allowance Estimate							EXCLUDED
COST LIMIT EXCLUDING INFLATION						£	215,000
Tender Inflation Limit to 4Q 2018	NCLUDED IN RATES						-
Construction Inflation Limit to 1Q 2019	NCLUDED IN RATES						-
COST LIMIT INC	CLUDING INFLATION					£	215,000
COST LIMIT INCLUDING	INFLATION SAY					£	215,000

- <u>Specific Assumptions</u>
  1) Tenders to be sought in competition, Single Stage Traditional Procurement, JCT Minor Works Form of Contract with lump sum
- 2) Option 1a Period on site assumed at 7-14 weeks.
- 3) Main Contractor
- 4) The client will hold sufficient contingency allowances below the line separate to the contract.
- 5) The existing drainage has sufficient capacity to accommodate additional connections.
- 6) Assumed that no Asbestos Removal is required
- 7) Roof: removal of existing roof and new flat roof to slope and to supply and install a sedum brown roof. Fall restraint system (including 2 sets of full PPE)
- 8) External Wall: Timber Cladding and Green Wall 9) External Doors: Solid Door and Roller Shutter
- 10) Internal Walls: blockwork
- 11) Internal Doors: solid softwood door sets
- 12) Wall Finish: Altro Whiterock Satin wall cladding
- 13) Floor Finish: non-slip vinyl flooring
- 14) Ceiling Finish: MF ceiling
- 15) Electrical: New LED lighting scheme and smart controls (PIR Presence and Absense Detection, daylight saving, emergency

### Specific Exclusions

- 1) Price increases beyond 1Q 2019.
- 2) VAT assessment.
- 3) Project/design team fees.
- 4) Other development/project costs.
- 5) Surveys and investigations.
- 6) Works to install or upgrade existing incoming services.
- 7) Works to the existing fabric of the building other than where specified and surrounding areas.
- 8) Works over and above the work described for the cost/m².
- 9) Works to remove asbestos.

### **Notes**

1) Prices have been kept at current tender pricing levels and therefore tender and construction inflation has been included to the end of 1Q 2019. The BCIS tender price index is forecasting a marginal decrease in costs towards the end of the year.

### 9578 - QUEENS PARK TOILET REFURBISHMENT

### ORDER OF COST ESTIMATE - OPTION 2a

### **Prepared for City of London**

- Based upon

  1) Playle and Partners Drawing nrs. 9000-00-1101-S4 Rev A Existing Layout; 9578-00-3103-S2 Rev D New Build Option A; 9578-ZZ-3203-S2 Rev D - Elevations New Build Option A
- 2) BCIS online; All in TPI (320), and Location Factor (128). Accessed on 03 October 2018.

### Description

Demolishing existing building and building new.

Option 2a - Demolishing existing building and building new toilet block with larger footprint.

Internal doors			Ontion 25					
Demolition:   Strip out and demolsh existing building and removal of existing foundation   1899 m³ £ 555 £ 10,395 existing foundation   1899 m² £ 250 £ 17,250   17			Ougntitu	Lloit		_	Zā	Total
Strip out and demotish existing building and removal of existing foundation   189 m³ £ 55 £ 10.385			Quantity	Unit		Rate		Total
existing foundation         Substructure         69 m² £ 250 £ 17,250           Foundations and Lowest Floor         69 m² £ 250 £ 17,250           Superstructure         Roof Structure         69 m² £ 250 £ 17,250           Brown Roof         69 m² £ 2300 £ 20,700           Full Restraint System         1 item £ 6,000 £ 6,000         2 4,500           External Walls         3 nr £ 1,500 £ 12,600         2 1,200           Green Wall         62 m² £ 2,000 £ 5,800         2 1,200           Windows and external doors         3 Nr £ 2,000 £ 5,800         2 6,000           Roller Shutters         3 Nr £ 2,000 £ 1,000         2 6,000           Door         1 Nr £ 1,000 £ 1,000         2 1,000           Internal Walls and partitions         143 m² £ 80 £ 11,400         2 1,000           Internal Finishes         30 m² £ 130 £ 5,726         2 1,000           Mail Finishes         390 m² £ 130 £ 5,726         2 5,726           Foor Finishes         59 m² £ 75 £ 4,425         2 4,425           Services         24 Nr £ 500 £ 12,000         2 5,000           Services         24 Nr £ 250 £ 6,000         2 1,200           Services         24 Nr £ 100 £ 50 £ 6,000         2 1,200           Services         29 m² £ 10 £ 6 £ 7 5 £ 4,425         2 4,255	Demolition:							
existing foundation         Substructure         69 m² £ 250 £ 17,250           Foundations and Lowest Floor         69 m² £ 250 £ 17,250           Superstructure         Roof Structure         69 m² £ 250 £ 17,250           Brown Roof         69 m² £ 2300 £ 20,700           Full Restraint System         1 item £ 6,000 £ 6,000         2 4,500           External Walls         3 nr £ 1,500 £ 12,600         2 1,200           Green Wall         62 m² £ 2,000 £ 5,800         2 1,200           Windows and external doors         3 Nr £ 2,000 £ 5,800         2 6,000           Roller Shutters         3 Nr £ 2,000 £ 1,000         2 6,000           Door         1 Nr £ 1,000 £ 1,000         2 1,000           Internal Walls and partitions         143 m² £ 80 £ 11,400         2 1,000           Internal Finishes         30 m² £ 130 £ 5,726         2 1,000           Mail Finishes         390 m² £ 130 £ 5,726         2 5,726           Foor Finishes         59 m² £ 75 £ 4,425         2 4,425           Services         24 Nr £ 500 £ 12,000         2 5,000           Services         24 Nr £ 250 £ 6,000         2 1,200           Services         24 Nr £ 100 £ 50 £ 6,000         2 1,200           Services         29 m² £ 10 £ 6 £ 7 5 £ 4,425         2 4,255	Strip out and demolish existing building and removal of		189	$m^3$	£	55	£	10,395
Superstructure   G9 m² £ 250 £ 17,250				•••				,
Superstructure   G9 m² £ 250 £ 17,250								
Superstructure   Roof   Roof Structure   Brown Roof   Full Restraint System   1   Item & 6,000   £   0,000   £								
Superstructure   Roof   Roof Structure   Brown Roof   Full Restraint System   1   Item & 6,000   £   0,000   £	Foundations and Lowest Floor		69	$m^2$	£	250	£	17,250
Roof Structure								
Roof Structure								
Brown Roof   69 m² £ 300 £ 20,700   Full Restraint System   1 litem £ 6,000 £ 6,000 £ 6,000   Full Restraint System Roof Lights   1 litem £ 6,000 £ 6,000 £ 6,000   Full Restraint System   3 nr £ 1,500 £ 4,500   Full Restraint Walls   42 m² £ 300 £ 12,600   Full Restraint System   42 m² £ 900 £ 55,600   Full Restraint System   42 m² £ 900 £ 55,600   Full Restraint System   42 m² £ 900 £ 55,600   Full Restraint System   42 m² £ 900 £ 55,600   Full Restraint System   42 m² £ 2000 £ 6,000   Full Restraint System   44 nr £ 2000 £ 6,000   Full Restraint System   44 nr £ 600 £ 1,000   Full Restraint System   44 nr £ 600 £ 1,000   Full Restraint System   44 nr £ 600 £ 1,000   Full Restraint System   44 nr £ 600 £ 1,000   Full Restraint System   44 nr £ 600 £ 1,000   Full Restraint System   44 nr £ 500 £ 1,000   Full Restraint System   44 nr £ 200 £ 6,000   Full Restraint System   44 nr £ 2			60	2	C	250	C	17.250
Full Restraint System   1   item								
Roof Lights   External Walls   Timber Claddring   Green Wall   Green								
External Walls  Timber Cladding Green Wall  Windows and external doors Roller Shutters Door Internal Walls and partitions Internal doors Roller Shutters  Services  Sanitary installations Wall Finishes  Wall Finishes  Sanitary installations  Sanit	T							
Timber Claddring   42	_		3	m	Z.	1,500	L	4,500
Green Wall   G2			42	m <sup>2</sup>	£	300	t	12 600
Windows and external doors   Roller Shutters   3 Nr £ 2,000 £ 6,000	-							
Roller Shutters   3			02	Ш	~	300	_	33,000
Door   1			3	Nr	£	2.000	£	6.000
Internal walls and partitions   143 m² £ 80 £ 11,448   14 Nr £ 600 £ 8,400								
Internal Finishes   390 m² £ 130 £ 50,726     Floor Finishes   59 m² £ 75 £ 4,425     Floor Finishes   59 m² £ 75 £ 4,425     Floor Finishes   59 m² £ 75 £ 4,425     Floor Finishes   59 m² £ 80 £ 4,720     Services   58 m² £ 80 £ 4,720     Sanitary installations   24 Nr £ 500 £ 12,000     All All All All All All All All All Al	Internal walls and partitions		143	$m^2$			£	11,448
Wall Finishes         390         m²         £         130         £         50,726           Floor Finishes         59         m²         £         75         £         4,726           Services         Sanitary installations         24         Nr         £         500         £         12,000           disposal installations         24         Nr         £         500         £         12,000           water installations         24         Nr         £         150         £         12,000           wentilation         24         Nr         £         150         £         3,600           ventilation         59         m²         £         150         £         2,605           electrical installations         59         m²         £         170         £         10,030           builders work in connection with services         59         m²         £         10,030         m²         £         10,030           Building Works Estimate         say         £         267,000         £         340,000           Main Contractor's Overhead and Profit         say         8%         £         25,000           Project Design Team Fees Estimate	Internal doors		14		£	600	£	8,400
Wall Finishes         390         m²         £         130         £         50,726           Floor Finishes         59         m²         £         75         £         4,726           Services         Sanitary installations         24         Nr         £         500         £         12,000           disposal installations         24         Nr         £         500         £         12,000           water installations         24         Nr         £         150         £         12,000           wentilation         24         Nr         £         150         £         3,600           ventilation         59         m²         £         150         £         2,605           electrical installations         59         m²         £         170         £         10,030           builders work in connection with services         59         m²         £         10,030         m²         £         10,030           Building Works Estimate         say         £         267,000         £         340,000           Main Contractor's Overhead and Profit         say         8%         £         25,000           Project Design Team Fees Estimate								
Floor Finishes								
Services   Sanitary installations   Sanitary								,
Services								,
Sanitary installations disposal installations water installations water installations water installations water installations         24 Nr £ 500 £ 12,000 for 5,000 per 16,000 p	Ceiling Finishes		59	$m^2$	£	80	£	4,720
Sanitary installations disposal installations water installations water installations water installations water installations         24 Nr £ 500 £ 12,000 for 5,000 per 16,000 p								
disposal installations water installations ventilation         24         Nr £ 250 £ 6,000 £ 3,600 £ 3,600 £ 2,605 £ 6,000 £ 2,600 £ 2,605 £ 6,000 £ 2,600 £			0.4	NI.		500		10.000
water installations ventilation         24 Nr £ 150 £ 3,600 central stallations         3,600 central stallations         59 m² £ 170 £ 10,030 central stallations         10,030 central stallations         59 m² £ 170 £ 10,030 central stallations         10,030 central stallations         59 m² £ 170 £ 10,030 central stallations         £ 266,089 central stallations         £ 266,089 central stallations         £ 267,000 central stallations         £ 315,000 central stallations         £ 315,000 central stallations         £ 315,000 central stallations         £ 315,000 central stallations         £ 340,000 central stallations								
ventilation electrical installations         59 m² £ 45 £ 2,655 electrical installations         £ 170 £ 10,030 for 10,030 f								,
Sub Total   Sub								,
builders work in connection with services  Building Works Estimate  Bui	electrical installations		59			170		
Building Works Estimate   £ 266,089	builders work in connection with services						£	
Building Works Estimate   Say   £ 267,000								
Main Contractor's Preliminaries Estimate         say         18%         £         48,000           Sub Total         £         315,000           Main Contractor's Overhead and Profit         say         8%         £         25,000           WORKS COST ESTIMATE         £         340,000           Project Design Team Fees Estimate         EXCLUDED           Sub Total         £         340,000           Characteristics         £         340,000           EXCLUDED           BASE COST ESTIMATE         £         340,000           COST LIMIT EXCLUDING INFLATION         £         340,000           COST LIMIT EXCLUDING INFLATION         £         340,000           COST LIMIT INCLUDING INFLATION         £         340,000	Building Works Estimate	)					£	266,089
Main Contractor's Preliminaries Estimate         say         18%         £         48,000           Sub Total         £         315,000           Main Contractor's Overhead and Profit         say         8%         £         25,000           WORKS COST ESTIMATE         £         340,000           Project Design Team Fees Estimate         EXCLUDED           Sub Total         £         340,000           Characteristics         £         340,000           EXCLUDED           BASE COST ESTIMATE         £         340,000           COST LIMIT EXCLUDING INFLATION         £         340,000           COST LIMIT EXCLUDING INFLATION         £         340,000           COST LIMIT INCLUDING INFLATION         £         340,000							_	
Sub Total         £         315,000           Main Contractor's Overhead and Profit         say         8%         £         25,000           WORKS COST ESTIMATE         £         340,000           Project Design Team Fees Estimate         EXCLUDED         £         340,000           Other Development Costs         EXCLUDED         EXCLUDED           BASE COST ESTIMATE         £         340,000           Risk Allowance Estimate         EXCLUDED           COST LIMIT EXCLUDING INFLATION         £         340,000           Tender Inflation Limit to 4Q 2018         INCLUDED IN RATES         -           Construction Inflation Limit to 1Q 2019         INCLUDED IN RATES         -           COST LIMIT INCLUDING INFLATION         £         340,000	Building Works Estimate	e say					£	267,000
Sub Total         £         315,000           Main Contractor's Overhead and Profit         say         8%         £         25,000           WORKS COST ESTIMATE         £         340,000           Project Design Team Fees Estimate         EXCLUDED         £         340,000           Other Development Costs         EXCLUDED         EXCLUDED           BASE COST ESTIMATE         £         340,000           Risk Allowance Estimate         EXCLUDED           COST LIMIT EXCLUDING INFLATION         £         340,000           Tender Inflation Limit to 4Q 2018         INCLUDED IN RATES         -           Construction Inflation Limit to 1Q 2019         INCLUDED IN RATES         -           COST LIMIT INCLUDING INFLATION         £         340,000	Main Contractorio Dualinainaniae Estimata		400/					40,000
Main Contractor's Overhead and Profit say 8% £ 25,000  WORKS COST ESTIMATE £ 340,000  Project Design Team Fees Estimate EXCLUDED  Sub Total £ 340,000  Other Development Costs EXCLUDED  BASE COST ESTIMATE £ 340,000  Risk Allowance Estimate EXCLUDED  COST LIMIT EXCLUDING INFLATION £ 340,000  Tender Inflation Limit to 4Q 2018 INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019 INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION £ 340,000	IMain Contractor's Preliminaries Estimate	say	18%				£.	48,000
Main Contractor's Overhead and Profit say 8% £ 25,000  WORKS COST ESTIMATE £ 340,000  Project Design Team Fees Estimate EXCLUDED  Sub Total £ 340,000  Other Development Costs EXCLUDED  BASE COST ESTIMATE £ 340,000  Risk Allowance Estimate EXCLUDED  COST LIMIT EXCLUDING INFLATION £ 340,000  Tender Inflation Limit to 4Q 2018 INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019 INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION £ 340,000	Sub Tata	1					-	245 000
WORKS COST ESTIMATE  £ 340,000  Project Design Team Fees Estimate  Sub Total  Other Development Costs  BASE COST ESTIMATE  EXCLUDED  BASE COST ESTIMATE  EXCLUDED  COST LIMIT EXCLUDING INFLATION  Tender Inflation Limit to 4Q 2018  INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019  INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	Sub Total						Ł	315,000
WORKS COST ESTIMATE  £ 340,000  Project Design Team Fees Estimate  Sub Total  Other Development Costs  BASE COST ESTIMATE  EXCLUDED  BASE COST ESTIMATE  EXCLUDED  COST LIMIT EXCLUDING INFLATION  Tender Inflation Limit to 4Q 2018  INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019  INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	Main Contractor's Overhead and Brafit	001/	00/				c	25,000
Project Design Team Fees Estimate  Sub Total  EXCLUDED  Other Development Costs  BASE COST ESTIMATE  EXCLUDED  Risk Allowance Estimate  EXCLUDED  COST LIMIT EXCLUDING INFLATION  Tender Inflation Limit to 4Q 2018  INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019  INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	Main Contractor's Overnead and Front	Say	070				L	25,000
Project Design Team Fees Estimate  Sub Total  EXCLUDED  Other Development Costs  BASE COST ESTIMATE  EXCLUDED  Risk Allowance Estimate  EXCLUDED  COST LIMIT EXCLUDING INFLATION  Tender Inflation Limit to 4Q 2018  INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019  INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	wo	RKS COST ESTIMATE					£	340,000
Sub Total  Coher Development Costs  BASE COST ESTIMATE  EXCLUDED  BASE COST ESTIMATE  EXCLUDED  COST LIMIT EXCLUDING INFLATION  Tender Inflation Limit to 4Q 2018  Construction Inflation Limit to 1Q 2019  INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	""	KING GOOT LOTIMATE					~	340,000
Sub Total  Coher Development Costs  BASE COST ESTIMATE  EXCLUDED  BASE COST ESTIMATE  EXCLUDED  COST LIMIT EXCLUDING INFLATION  Tender Inflation Limit to 4Q 2018  Construction Inflation Limit to 1Q 2019  INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	Project Design Team Fees Estimate							EXCLUDED
Other Development Costs  BASE COST ESTIMATE  £ 340,000  Risk Allowance Estimate  COST LIMIT EXCLUDING INFLATION  E 340,000  Tender Inflation Limit to 4Q 2018  INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019  INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	Troject Design Team Fees Estimate							LXCLODED
Other Development Costs  BASE COST ESTIMATE  £ 340,000  Risk Allowance Estimate  COST LIMIT EXCLUDING INFLATION  E 340,000  Tender Inflation Limit to 4Q 2018  INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019  INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000		Sub Total					£	340 000
BASE COST ESTIMATE         £         340,000           Risk Allowance Estimate         EXCLUDED           COST LIMIT EXCLUDING INFLATION         £         340,000           Tender Inflation Limit to 4Q 2018         INCLUDED IN RATES         -           Construction Inflation Limit to 1Q 2019         INCLUDED IN RATES         -           COST LIMIT INCLUDING INFLATION         £         340,000		oub rotar					~	340,000
BASE COST ESTIMATE         £         340,000           Risk Allowance Estimate         EXCLUDED           COST LIMIT EXCLUDING INFLATION         £         340,000           Tender Inflation Limit to 4Q 2018         INCLUDED IN RATES         -           Construction Inflation Limit to 1Q 2019         INCLUDED IN RATES         -           COST LIMIT INCLUDING INFLATION         £         340,000	Other Development Costs							EXCLUDED.
Risk Allowance Estimate EXCLUDED  COST LIMIT EXCLUDING INFLATION  Tender Inflation Limit to 4Q 2018 INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019 INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	outor povolopinion coole							EXCEODED
Risk Allowance Estimate EXCLUDED  COST LIMIT EXCLUDING INFLATION  Tender Inflation Limit to 4Q 2018 INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019 INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000	BASE COST ESTIMATE						£	340.000
COST LIMIT EXCLUDING INFLATION         £         340,000           Tender Inflation Limit to 4Q 2018         INCLUDED IN RATES         -           Construction Inflation Limit to 1Q 2019         INCLUDED IN RATES         -           COST LIMIT INCLUDING INFLATION         £         340,000								,
COST LIMIT EXCLUDING INFLATION         £         340,000           Tender Inflation Limit to 4Q 2018         INCLUDED IN RATES         -           Construction Inflation Limit to 1Q 2019         INCLUDED IN RATES         -           COST LIMIT INCLUDING INFLATION         £         340,000	Risk Allowance Estimate							EXCLUDED
Tender Inflation Limit to 4Q 2018 INCLUDED IN RATES  Construction Inflation Limit to 1Q 2019 INCLUDED IN RATES  COST LIMIT INCLUDING INFLATION  £ 340,000								
Construction Inflation Limit to 1Q 2019 INCLUDED IN RATES -  COST LIMIT INCLUDING INFLATION £ 340,000	COST LIMIT EXCLUDING INFLATION						£	340,000
Construction Inflation Limit to 1Q 2019 INCLUDED IN RATES -  COST LIMIT INCLUDING INFLATION £ 340,000								
Construction Inflation Limit to 1Q 2019 INCLUDED IN RATES -  COST LIMIT INCLUDING INFLATION £ 340,000	Tender Inflation Limit to 4Q 2018	INCLUDED IN RATES						-
COST LIMIT INCLUDING INFLATION £ 340,000								
COST LIMIT INCLUDING INFLATION £ 340,000	Construction Inflation Limit to 1Q 2019	INCLUDED IN RATES						-
	COST LIMIT I	NCLUDING INFLATION					£	340,000
COST LIMIT INCLUDING INFLATION SAY £ 340,000								
OUT ENDIT HISEODHIO HI EATION OAT	COST LIMIT INCLUDIN	IG INFLATION SAY					£	340,000

### Specific Assumptions

- 1) Tenders to be sought in competition, Single Stage Traditional Procurement, JCT Minor Works Form of Contract with lump sum
- 2) Option 2a Period on site assumed at 16-20 weeks.
- 3) Main Contractor
- 4) The client will hold sufficient contingency allowances below the line separate to the contract.
- 5) The existing underground drainage has sufficient capacity to accommodate additional connections. 6) Assumed that no Asbestos Removal is required
- 8) External Wall: Timber Cladding and Green Wall on 140mm dense block with waterproof render.
- 9) External Doors: Solid Door and Roller Shutter
- 10) Internal Walls: blockwork
- 11) Internal Doors: solid softwood door sets
- 12) Wall Finish: Altro Whiterock Satin wall cladding
- 13) Floor Finish: non-slip vinyl flooring
- 14) Ceiling Finish: MF ceiling
- 15) Electrical: New LED lighting scheme and smart controls (PIR Presence and Absense Detection, daylight saving, emergency lighting, test switches)

### Specific Exclusions

- 1) Price increases beyond 1Q 2019.
- 2) VAT assessment. 3) Project/design team fees.
- 4) Other development/project costs. 5) Surveys and investigations.
- 6) Works to install or upgrade existing incoming services.
- 7) Works to the surrounding area.
- 8) Works over and above the work described for the cost/m<sup>2</sup>.
- 9) Works to remove contaminated soil and asbestos.

### Notes

Prices have been kept at current tender pricing levels and therefore tender and construction inflation has been included to the end of 1Q 2019. The BCIS tender price index is forecasting a marginal decrease in costs towards the end of the year.



The following is our assessment as to budget allowances to be set aside by the Cite of London Professional Fees, Specialist Service Fees and survey costs for the Queens Park Scheme.

Additional Specialists Services and Surveys		
Arboriculturalist	£	1000.00
Topographical	£	2500.00
Planning Application	£	500.00
Building Regs App & Inspection	£	800.00
Building Condition & Structural Survey	£	4000.00
Underground Services Trace	£	1,000.00
Asbestos Survey	£	1,500.00
Drainage CCTV Survey	£	2,500.00
Preliminary Ecology Assessment	£	1,000.00
Ground/Site Investigation	£	2,000.00
M&E Services Investigations	£	3,000.00
Other Survey Allowance	£	2,500.00
Associated on costs with specialist services	£	500.00
Additional Fees Total	£	22,800.00
Total	£	22,800.00



# SCHEDULE OF WORKS

## OUTLINE SPECIFICATION OF WORKS FOR THE REFURBISHMENT OF THE TOILET BLOCK AT QUEEN'S PARK, KINGSWOOD AVENUE, LONDON, NW6 6SG

		£	р
3.1	SCHEDULE OF WORKS		
	<b>Note:</b> The following Schedule of Works is to be read in conjunction with Drawing No: 9578-00-1101-S2.A, 9578-00-3101-S2.D, 9578-01-3101-S2.A, 9578-ZZ-3201-S2.B.		
3.1.1	PRICING NOTES  a) The Contractor is to price each item separately.		
	b) Where an item refers to "match existing" the Contractor is to take all reasonable steps in order to replace the item to as near as possible match that which previously existed.		
	c) Where an item refers to "clear away" or "cart away", the Contractor is to include for taking down, getting out, loading, transporting to an approved tip for disposal and for paying all resulting charges.		
	d) The contractor is to be responsible for ensuring that any windows and doors where decorated are opened and operate satisfactorily on completion.		
	e) The Contractor is to be responsible for checking all dimensions on site.		
	f) All provisional sums are to be expended or deducted in part or whole as directed by the Contract Administrator, claims for loss of profit against omitted provisional sums will not be considered.		
	g) The Contractor is to allow for liaising with the blocks management with regard to the day to day work schedule.		
3.1.2	<b>SERVICES</b> – The contractor is to allow for organising and paying for all necessary temporary services in order to execute the works.		
3.1.3	ACCESS EQUIPMENT AND PLANT – The Contractor is to allow for all other necessary access equipment and plant in order to safely carry out the works in accordance with current health and safety requirements.		
3.1.4	<b>DEBRIS CLEARANCE</b> – The Contractor is to clear any remaining contents debris to facilitate the works and all construction debris at regular intervals during the course of the works in order to ensure that the site remains safe and free from debris at all times.		
3.1.5	AREAS NOT AFFECTED BY THE WORKS – The Contractor is to be responsible for protecting adjoining premises during the course of the works, any damage occurring as a result of the works is to be made good at the Contractor's expense.		

To Collection

£

		£	р
3.2	GENERALLY		•
3.2.1	<b>BUILDING CONTROL</b> – The contractor is to allow for liaising with Building Control, obtaining all necessary approvals and for paying all associated inspection fees. On completion of the project, obtain Building Regulation Completion Certificates for the Client. The contractor shall include within their price for paying all Building Control inspection fees and issuing of the Building Control completion certificate.		
3.2.2	<b>REDUNDANT FIXTURES &amp; FITTINGS</b> – The contractor is to include for taking down and clearing away all redundant fixtures and fittings not required as part of the refurbished property and for making good all disturbed surfaces.		
3.2.3	<b>CLEANING</b> – On completion of the works the Contractor is to allow to undertake a full clean of the units and common areas, leaving fit for habitation.		
3.2.3	This schedule is to be read in conjunction with the contract drawings and specifications.		
3.2.4	The Contractor is to supply all materials necessary to complete the works in this schedule and must follow the manufacturers' instructions re their installation, mixing, application etc.		
3.2.5	The Contractor is to allow for removal from site and safe disposal at a licenced site of all arising from demolition and construction activities.		
3.2.6	The Contractor is to carry out survey to familiarise themselves with the site and prepare method statement in accordance with the specification.		
3.2.7	Before commencing work the Contractor is to inspect the areas where the Works are to be executed and the associated elevations, external works, adjoining areas, public footpaths, roads, etc., and prepare a photographic condition record. The record is to be submitted to Contract Administrator prior to start on site.		
3.2.8	A Refurbishment & Demolition Asbestos Survey to be carried out by the contractor. Should any asbestos be discovered during the works and specialist asbestos removal works be found to be necessary, the Contractor shall report to the Contract Administrator and all works shall be carried out in strict compliance with the Control of Asbestos Regulations 2006 and Approved Code of Practice. Refer also to Pre-construction Information.		
3.3	EXTERNAL WORKS		
3.3.1	Install timber battens to external rendered walls to the extent of the existing brickwork at the top of the wall, creating a flush finish around the exterior in preparation for the new wall		

To Collection

£

3.3.2

3.3.3

3.3.4

3.3.5

£ р finishes Install 20x150mm horizontal timber cladding in Red Cedar to a height of 1440mm from the building base affixed to the timber battens. Install Scotscape external living wall to the top half of the external walls at the height of 1440-2880mm from the base of the building, affixed to the timber battens and existing brickwork. The contractor is to liaise with Scotscape for the installation of the living wall, along with the associated irrigation and drainage system. **Main Roof** Remove the existing felt covering to the roof and make good the existing concrete deck. Lay 100mm thick roof insulation covered with a loose laid geotextile fabric. Install 20mm plastic perforated drainage membrane above the insulation, laid to fall to the roof drainage. Covered with a loose laid geotextile fabric. Install low nutrient aggregate based substrate containing native seeds to the top of the roof, with a sparse planting or arid loving species. Install Fall Restraint System in accordance with manufacturer's design. Repair the existing roof lights where required, and clean thoroughly inside and out upon completion. **Existing External Doors & Openings** Remove the existing service door and frame on the southwest elevation and fill in the opening with blockwork in preparation for the external wall finishes. Remove the existing frame and roller shutter Female WC access on the northeast elevation and fill in the opening with blockwork in preparation for the external wall finishes. Make good retained external doors and apply new coating of Dulux Weathershield Gloss paint, colour TBC. **New External Doors & Openings** Create new door opening on the southwest elevation and install new frame and electronic roller shutter to match existing. Ventilation Make good and replace external vents where required, and apply new coating of Dulux Weathershield Gloss paint to all vents, colour TBC.

### 3.3.6 Groundworks

Allow to make good to hard standing around the perimeter of new extension and new inspection chamber. Ensure there is a suitable level access to new accessible toilet compliant with Part M of the Building Regulations.

> To Collection £

		ĺ	£	р
3.4	DRAINAGE			·
3.4.1	Install new rainwater pipe to the building exterior connected to the roof drainage and linked to existing drainage on site.			
3.4.2	The contractor is to allow for the proposed drainage alteration works as per the M&E specification.			
3.4.3	Excavate a trench to formation level for new foul drainage system and new inspection chamber. New inspection chamber is to connect to the existing underground drainage run. Compact the bottom of the excavations well. As per the M&E specification.			
3.4.4	Lay 100mm thick bedding of granular material in accordance with BS EN 1610 and compact well. Use the same material for side/surround fill.			
3.4.5	Install new 110mm diameter uPVC drainage pipes and new 450mm diameter inspection chamber in accordance with Approved Document H. Include for all fittings, connectors, cast iron manhole cover and frame. Use Marley Plumbing and Drainage or equivalent products.			
3.5	INTERNAL WORKS			
3.5.1	General Stripping Out  Take out and clear away the following as indicated on 9578-00-1101-S2.A — Demolition Layout and prepare any surfaces ready to receive new.  Fixtures & fittings not required as part of new scheme.  Floor finishes.  Partitions not required in new scheme.  Wall tiling to existing bathroom areas and make good disturbed surfaces.  Doors and frames from openings to be infilled.  Doors indicated for replacement.			
3.5.2	- Lay new 2mm slip resistant safety flooring from Altro Ltd (Altro Walkway, colour: Biscuit, Product Code WR146/ VM20907).  - Use an approved adhesive, all in accordance with the manufacturer's recommendations.  - Allow for cove former.  - Allow for metal strip at the door threshold.			
3.5.3	Install 15mm straight edge Gyproc DuraLine MR plasterboard to new ceiling using plasterboard screws. Apply plasterboard jointing tape to all edges. Apply 3mm plaster skim coat.			
3.5.4	Plumbing & Sanitary Ware  - Replace the existing hot and cold water system to supply the WC's and wash hand basins. Pipework to be in copper.  - Allow for isolation valves, fittings, brackets etc.			

To Collection

£

£ р Install new 110mm diameter uPVC above ground foul drainage to serve WCs in accordance with Approved Document H. Include all fittings. Use Marley Plumbing and Drainage or equivalent products. Install solvent weld waste pipework to serve new wash hand basins and connect to above ground foul drainage in accordance with Approved Document H. Use Marley Plumbing and Drainage or equivalent products. Install 2 x Doc M Suite comprising of WC with seat, wash hand basin and blue grab rails from Twyford Bathrooms Ltd (product code PK8184BE) or equivalent products to both DDA WCs. Note: substitute mixer lever tap with Sola 1/2 Non Concussive Taps (Pair) (product code SF2152CP). Install 8 x Sola School Rimless 300 Close Coupled Toilet Pan. from Twyford Bathrooms Ltd (product code SA1512WH) or equivalent product. Install 6 x Sola Washbasin 600x400 1 Tap from Twyford Bathrooms Ltd (product code SA4311WH) or equivalent product. Install solvent weld waste pipework to serve new wash hand basin and connect to above ground foul drainage in accordance with Approved Document H. Use Marley Plumbing and Drainage or equivalent products. Install 4 x modular 1 litre refillable liquid soap dispenser with blue teardrop. Install 2 x Babyminder Horizontal Baby Changer in white. Install 10 x white plastic modular standard centrefeed roll dispenser. Install 6 x 400x900mm acrylic mirror on the wall above Washbasins. Install 4 x AIRDRI White Automatic Classic Hand dryer. Allow for wiring to the existing circuits. **Wall Finish & Decorations** Apply plaster finish all walls. Use Thistle HardWall with 3mm skim coat finish. Install Altro Whiterock Satin wall cladding, colour: Urban (Product Code W136/W137 210) up to 1.6m from floor level. Allow for trims and transition strips. Allow for forming boxing to all drainage above floor level clad with Altro Whiterock Satin wall cladding as above. Prepare and decorate the ceiling and walls above cladding. Use Dulux Trade Diamond Matt, colour: White, with undercoat, as recommended by the manufacturer.

### 3.5.6 **New Partitions**

3.5.5

Carry out dry-lining and partitioning works. The works include:

- Construction of the new stud partition walls.
- Plastering works.

### 3.5.7 **New Doors**

Install 10 new 1981 x 838mm plywood flushed internal doors with polished chrome Bathroom Privacy ironmongery set to the

> To Collection £

October 2018

	cubicle entrances, with Dulux Trade Diamond Matt finish. Colour TBC.	£	р
3.5.8	Lighting  - Design & install new LED Lighting scheme & smart controls (PIR Presence & Absence detection, daylight saving, emergency lighting, test switches, etc.)		

To Collection

<u>Collection</u>		£	р
	Page		
	3/1		
	3/2		
	3/3		
	3/4		
	3/5		
	3/6		
TOTAL			
Carried to General of Summary	£		

To Collection

## OUTLINE SPECIFICATION OF WORKS FOR THE DEMOLISHMENT AND NEW BUILD OF THE TOILET BLOCK AT QUEEN'S PARK, KINGSWOOD AVENUE, LONDON, NW6 6SG

£ р 3.1 **SCHEDULE OF WORKS** Note: The following Schedule of Works is to be read in conjunction with Drawing No: 9578-00-3103-S2.D, 9578-01-3101-S2.A, 9578-ZZ-3201-S2.B 3.1.1 **Pricing Notes** a) The Contractor is to price each item separately. b) Where an item refers to "match existing" the Contractor is to take all reasonable steps in order to replace the item to as near as possible match that which previously existed. c) Where an item refers to "clear away" or "cart away", the Contractor is to include for taking down, getting out, loading, transporting to an approved tip for disposal and for paying all resulting charges. d) The contractor is to be responsible for ensuring that any windows and doors where decorated are opened and operate satisfactorily on completion. e) The Contractor is to be responsible for checking all dimensions on f) All provisional sums are to be expended or deducted in part or whole as directed by the Contract Administrator, claims for loss of profit against omitted provisional sums will not be considered. g) The Contractor is to allow for liaising with the blocks management with regard to the day to day work schedule. 3.1.2 **Services** The contractor is to allow for organising and paying for all necessary temporary services in order to execute the works. 3.1.3 **Access Equipment & Plant** The Contractor is to allow for all other necessary access equipment and plant in order to safely carry out the works in accordance with current health and safety requirements. 3.1.4 **Debris Clearance** The Contractor is to clear any remaining contents debris to facilitate the works and all construction debris at regular intervals during the course of the works in order to ensure that the site remains safe and free from debris at all times.

To Collection

£

£ р 3.2 **GENERALLY Building Control** 3.2.1 The contractor is to allow for liaising with Building Control, obtaining all necessary approvals and for paying all associated inspection fees. On completion of the project, obtain Building Regulation Completion Certificates for the Client. The contractor shall include within their price for paying all Building Control inspection fees and issuing of the Building Control completion certificate. 3.2.2 **Redundant Fixtures & Fittings** The contractor is to include for taking down and clearing away all redundant fixtures and fittings not required as part of the refurbished property and for making good all disturbed surfaces. 3.2.3 Cleaning On completion of the works the Contractor is to allow to undertake a full clean of the units and common areas, leaving fit for habitation. 3.2.3 This schedule is to be read in conjunction with the contract drawings and specifications. 3.2.4 The Contractor is to supply all materials necessary to complete the works in this schedule and must follow the manufacturers' instructions re their installation, mixing, application etc. 3.2.5 The Contractor is to allow for removal from site and safe disposal at a licenced site of all arising from demolition and construction activities. 3.2.6 The Contractor is to carry out survey to familiarise themselves with the site and prepare method statement in accordance with the specification. 3.2.7 Before commencing work the Contractor is to inspect the areas where the Works are to be executed and the associated elevations, external works, adjoining areas, public footpaths, roads, etc., and prepare a photographic condition record. The record is to be submitted to Contract Administrator prior to start on site. 3.2.8 A Refurbishment & Demolition Asbestos Survey to be carried out by the contractor. Should any asbestos be discovered during the works and specialist asbestos removal works be found to be necessary, the Contractor shall report to the Contract Administrator and all works shall be carried out in strict compliance with the Control of Asbestos Regulations 2006 and Approved Code of Practice. Refer also to Pre-construction Information. 3.3 **DEMOLITION WORKS** 3.3.1 The contractor is to allow for the demolition and removal of the existing building and structure, with the option to retain the existing foundations following input from the Structural Engineer.

To Collection

£

£ р 3.4 **EXTERNAL WORKS** 3.4.1 **Ground Slab** Infill the footprint of new extension with hard-core to appropriate level and compact well. Allow for 25mm sand Lav 150mm thick layer of DTp1 or of 50mm crusher run and compact well. Blind with 50mm sand. Lay 1200 gauge polythene DPM. DPM to be taken up the walls and lapped with DPC. Cast 100mm thick C25 grade concrete slab with A193 steel reinforcement mesh. Finish concrete by hand floating followed by steel trowel finish. Finished concrete surface to be ready to receive floor finishes. 3.4.2 **Masonry Works** Construct 215mm thick solid wall using solid dense concrete blockwork. Allow for a proprietary DPC minimum 150mm above the finished external ground level. Allow for stainless steel wall starters. Allow for 4 No. Catnic CG90/50 lintels to be installed above the door and entrance openings. Fit aluminium parapet wall capping. 3.4.3 **Main Roof** Install 50x175mm C24 softwood runners bolted to the face of the wall with M12 sleeve anchors or chemical fixings. Allow for DPM between the timber runners and masonry. Install 50x175mm C24 softwood joists at 600mm centres. Allow for galvanised joists hangers to attach the joists to the runners. Install 50mm thick treated softwood firrings cut to form 15 deg pitch with 18mm thick marine plywood deck over. Install Scotscape extensive roof system as per the manufacturer's specifications. Install Fall Restraint System in accordance with manufacturer's design. 3.4.4 **External Doors & Openings** Create 4 x entrances to the toilet block. Install 3 x frames with electric roller shutters to the Male, Female & Unisex WCs. Install new frame and Heavy Duty, Hardwood/ Composite Exterior door to PAS 24: 2016 to the DDA WC entrance. 3.4.5 **Roof Lights** Install 3 new Velux 780 x 1800mm MK12 centre pivot roof windows with standard glazing and manual control. Ventilation 3.4.6 Ventilation to be installed as per the M&E Engineers specification.

To Collection £

£ р 3.4 **DRAINAGE** 3.4.1 Install new rainwater pipe to the building exterior connected to the roof drainage and linked to existing drainage on site. 342 The contractor is to allow for the proposed drainage alteration works as per the M&E specification. 3.5 **INTERNAL WORKS** 3.5.1 **Flooring** Lay new 2mm slip resistant safety flooring from Altro Ltd (Altro Walkway, colour: Biscuit, Product Code WR146/ VM20907). Use an approved adhesive, all in accordance with the manufacturer's recommendations. Allow for cove former. Allow for metal strip at the door threshold. 3.5.2 **New Partitions** Carry out dry-lining and partitioning works. The works include: Construction of the new stud partition walls. Plastering works. **Wall Finish & Decorations** 3.5.3 Apply plaster finish all walls. Use Thistle HardWall with 3mm skim coat finish. Install Altro Whiterock Satin wall cladding, colour: Urban (Product Code W136/W137 210) up to 1.6m from floor level. Allow for trims and transition strips. Allow for forming boxing to all drainage above floor level clad with Altro Whiterock Satin wall cladding as above. Prepare and decorate the ceiling and walls above cladding. Use Dulux Trade Diamond Matt, colour: White, with undercoat, as recommended by the manufacturer. 3.5.4 **Plumbing & Sanitary Ware** Replace the existing hot and cold water system to supply the WC's and wash hand basins. Pipework to be in copper. Allow for isolation valves, fittings, brackets etc. Install new 110mm diameter uPVC above ground foul drainage to serve WCs in accordance with Approved Document H. Include all fittings. Use Marley Plumbing and Drainage or equivalent products. Install solvent weld waste pipework to serve new wash hand basins and connect to above ground foul drainage in accordance with Approved Document H. Use Marley Plumbing and Drainage or equivalent products. Install 3 x Doc M Suite comprising of WC with seat, wash hand basin and blue grab rails from Twyford Bathrooms Ltd (product code PK8184BE) or equivalent products to both DDA WCs. Note: substitute mixer lever tap with Sola 1/2 Non Concussive Taps (Pair) (product code SF2152CP). Install 12 x Sola School Rimless 300 Close Coupled Toilet

To Collection

£

October 2018

£ р Pan, from Twyford Bathrooms Ltd (product code SA1512WH) or equivalent product. Install 12 x Sola Washbasin 600x400 1 Tap from Twyford Bathrooms Ltd (product code SA4311WH) or equivalent product. Install solvent weld waste pipework to serve new wash hand basin and connect to above ground foul drainage in accordance with Approved Document H. Use Marley Plumbing and Drainage or equivalent products. Install 2 x Clifton Waterless Urinal Twyford Bathrooms Ltd (product code VC7502WH) or equivalent product. Install 11 x modular 1 litre refillable liquid soap dispenser with blue teardrop. Install 2 x Babyminder Horizontal Baby Changer in white. Install 14 x white plastic modular standard centrefeed roll Install 12 x 400x900mm acrylic mirror on the wall above Washbasins. Install 6 x AIRDRI White Automatic Classic Hand dryer. Allow for wiring to the existing circuits. 3.5.7 **New Doors** Install 14 new 1981 x 838mm plywood flushed internal doors with polished chrome Bathroom Privacy ironmongery set to the cubicle entrances, with Dulux Trade Diamond Matt finish. Colour TBC. 3.5.8 Lighting Design & install new LED Lighting scheme & smart controls (PIR Presence & Absence detection, daylight saving, emergency lighting, test switches, etc.)

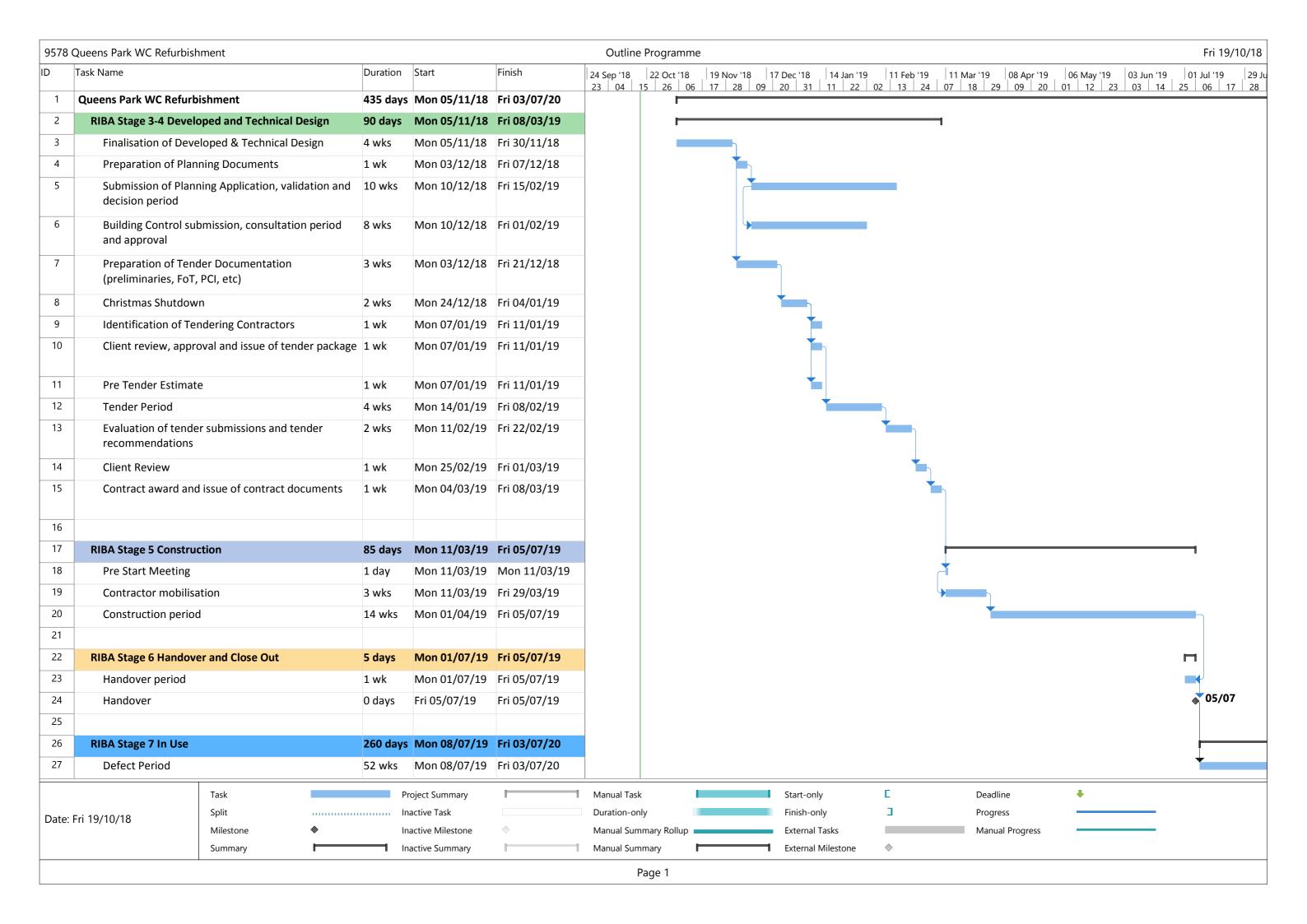
To Collection

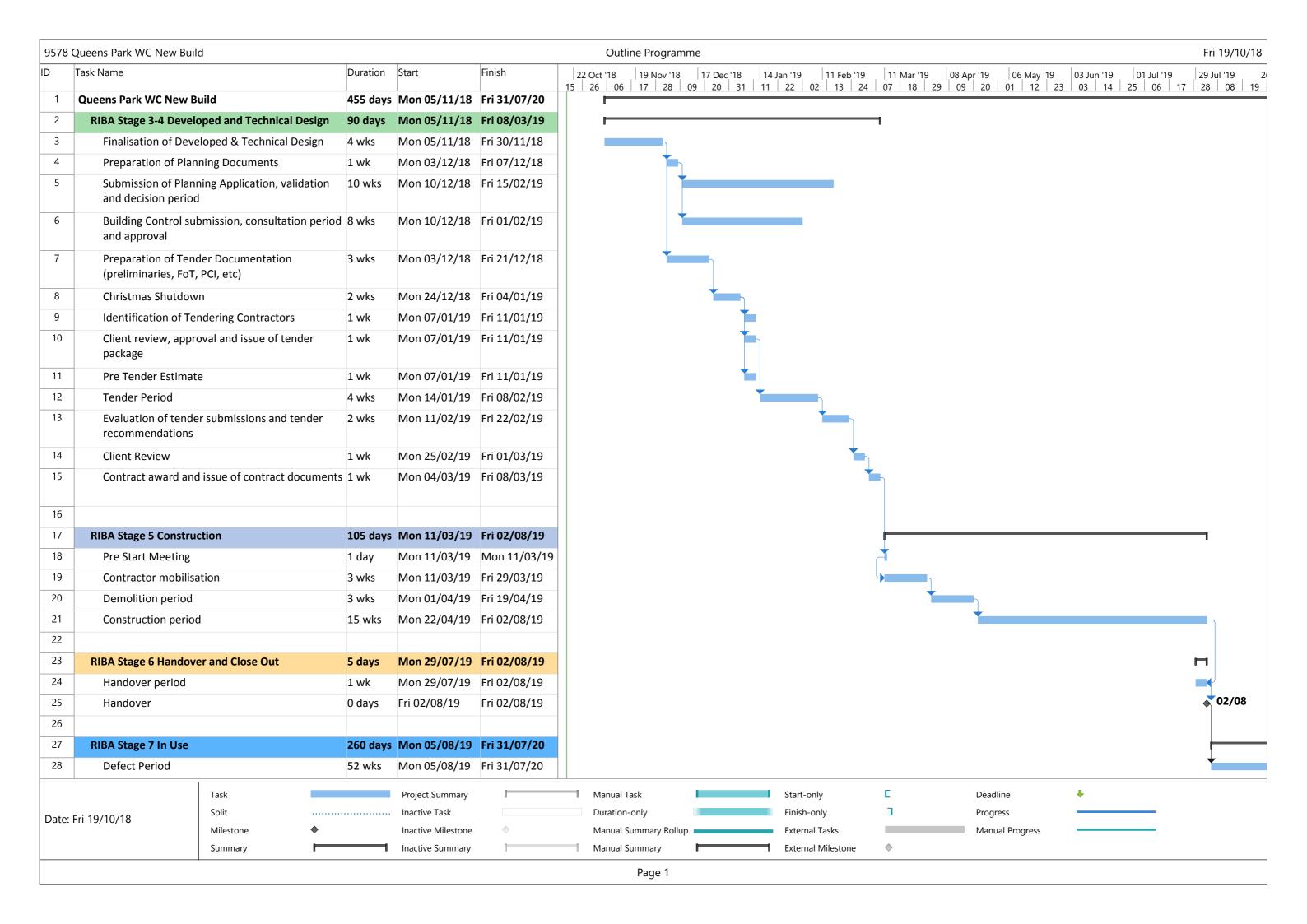
Collecti	<u>on</u>		£	р
		Page		
		3/1		
		3/2		
		3/3		
		3/4		
		3/5		
TOTAL	Carried to General of Summary	£		,

To Collection



## **PROGRAMMES**







## **Further Investigation Required**

(Excavation, Foundation Design etc.)

#### **Conservation Area**

As outlined in the City of London's Conservation Area - "A General Introduction to their Character" it is important that any changes or alterations are managed in a way to preserve and strengthen the rich, complex, intricate and subtle character and individuality of the City's Conservation Area. The Conservation Areas are locations that are identified and considered as historic and architectural importance. Therefore, any works need to consider the locations importance. As this building is located within the Conservation Area care will need to be considered when designing and constructing the extension.

#### **Surrounding Contexts**

It is important that the existing trees are preserved effectively. The buildings is located in a park therefore the surrounding trees need to be considered. Particularly thosesituated in close proximity to the building. A specialist Arboricultural Consultant will be required to carry out the relevant Tree Survey, Arboricultural Impact Assessment, Ecological Surveys and a identity the Root Protection Areas. The consultant will be able to suggest potentially mitigation strategies to elevate any issues raised.

#### **Structure**

Consultation will need to be a made with a Structural Engineer to consider the Foundation Design, Floor Specification, Roof Joist Structure and lintels over doors and windows

#### **Contractor Welfare Provision**

The Welfare Provision will be included in the Principal Contractors Construction Phase Plan as part of the Contractors design. It will need to be considered with consultation with the stakeholders of the Park to accommodate and agree the welfare type, location and requirements.

#### **CCTV Drainage Survey**

The CCTV Drainage Survey will need to be conducted to identify current and potential problems in your drainage system.

#### Site/Ground Investigation to inform structural foundation design, etc.

The site/ground investigation will be conducted to obtain information in regards to the buildings design and ground that it is constructed on to identify and prevent potential problems that may be encountered in the project.

#### M&E Engineer Condition Survey of existing systems if they are proposed to be reused.

The M&E Engineer condition Survey will be conducted to determine if the existing systems that are proposed to be reused, are appropriate for the new development or if they will need replacing. The M&E Specialist will also need to liaise with Thames Water to confirm the existing capacity will be suitable for any design changes.

#### **Refurbishment and Demolition Asbestos Survey**

The refurbishment and demolition asbestos survey will be conducted to determine the risk of asbestos during the refurbishment and demolition processes.





## **Statutory Approvals Required**

#### **Planning**

Full Planning Permission will be required as the work involves altering the appearance to the existing building and it is located within a Conservation Area. Some minor extensions do not need planning permission and fall under the category of Permitted Development Rights. However, as the works is located within a Conservation Area that may this may determine the need for a Planning Application. The Department of the Built Environment (DBE) will need to be contacted to confirm whether the work is either a Permitted Development or will need Planning Permission. Conditions can still be applied if the work is considered a Permitted Development. The cost will be determined once the DBE have confirmed the category that the building falls within.

#### **Building Regulations**

Applications for Building Regulations approval are needed for most alterations and refurbishments of existing buildings. The cost is determined by the cost and extent of the all the building work involved. The application requires a five week turnaround in a response from Building Control once the information is submitted.



# **APPENDIX A: BRIEF**



### Queen's Park: Outline Design for Toilet Refurbishment, Consultant Brief

Address: Queens Park, Kingswood Avenue, London, NW6 6SG

**Building Surveyor:** Marcus Odunlami - 020 8332 1744 or 07834 386 501

#### Aim

To investigate the feasibility of 2no. options to refurbish or re-construct the existing toilet block facilities, internally & externally to provide separate entrances from the Main Park and the contained Children's Play Area and increase the existing toilet facilities at Queens Park.



#### Consultant Scope

To provide an Outline Design for 2no. designs complete with measured floor, roof & elevation plans, itemised specification of works and projections of all fees and costs associated with the construction.

The Outline Design shall include, but not be limited to:

- Measured Floor Plans including locations of all sanitary ware and Doc M furniture
- Plan of Connections to Existing Services (waste, roof drainage, ventilation, etc.)
- New Elevation Plans
- Outline Specification of Works for the construction including all materials, plant, contractor welfare provisions, etc.
- Outline of stages of preparation and construction, and allocated timescales for completion



- Estimate of all associated costs of construction and administration (including professional fees, planning permission, etc.)
- Descriptions of further investigation required and estimate of the associated costs (excavation, foundation design, etc.)
- Identification of statutory approvals required

The Client is seeking to improve the hyenic performance and visual appeal of the building. Example toilet blocks of interest are illustrated below. The incorporation of hygienic wall cladding or Solid Grade Compact Laminate (CGL) boards internally and the modernisation of the external faced via cladding, wall planting or green roof options are of particular interest. Economic options to improve the aesthetics are to be discussed and included within the Outline Designs.

#### Refurbishment (Gender-Neutral) Design

To advise on and submit a design for the refurbishment of the toilet block keeping within the existing structure and footprint. Facilities shall include:

- Separate facilities, both Gender Neutral, one accessible from the Children's Play Area and one accessible from the Main Park only
- Each separate facility shall provide at least 3no. self-contained WC's, 1no. Doc M accessible WC and separate baby changing facility

### Re-construction Design

To advise on and submit a design for the demolition of the existing and provision of a new toilet building, extending the footprint: Facilities shall include:

- Separate Male & Female block accessible from the Main Park Area and Gender-Neutral block accessible from the Children's Play Area
- Male & Female blocks to contain 1no. Doc M accessible WC, 4no. WC's and separate baby changing facility

See concept designs for Refurbishment & Re-construction options in Appendices below

#### Methodology

All investigation will be non-destructive. The Consultant shall complete the Outline Design in consultation with Building Surveyor Marcus Odunlami, to ensure the design incorporates considerations & preferences of the Site's operational Staff and Users.

#### The Site

Queen's Park is a 12 hectare park managed by the City of London and has been open to the public since 1887. Queen's Park lies within the London Borough of Brent and the park and the surrounding streets are in a Conservation Area

#### Location

Queens Park, Kingswood Avenue, London, NW6 6SG, Children's Play Area toilet as marked out on the map appended

Preferred location of the extension is onto the West facing side (facing Milman Road) of the existing toilet block, on the corner within the play area railing (See photo above and prospective plan appended)



**Timescale** 

Submission of Quote: 12/09/18

Project Start: 17/09/18

Submission of Provisional floor plan, elevations and connections for Client comments:

05/10/18

Submission of Final Design Scope and Report: 19/10/18

Where Consultant is able to improve on the above timeline, this would be greatly appreciated as the Outline Designs are required for a Consultancy Meeting scheduled 31<sup>st</sup> Oct and additional time to review options would be preferable.

#### Visiting Site

Site Opening Hours: 7am – 4:45pm

Although the Site is open to the public, the Consultant is required to confirm all visits with

Site Contacts to arrange access for inspections:

Richard Gentry on 07768 808 426/ 0208 340 5260 or

Mick Geurin on 07879 668 525/020 8969 5661

**All queries** regarding this project are to be directed to Building Surveyor **Marcus Odunlami** (07834 386 501)

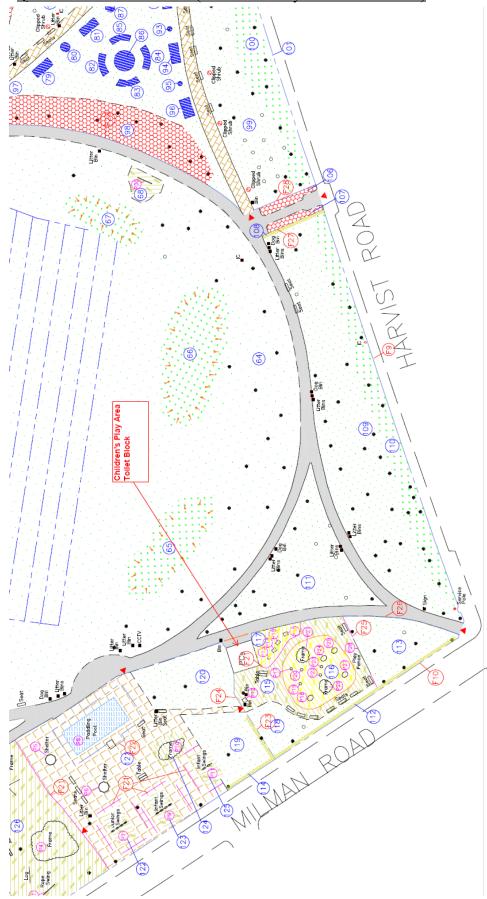
Queens Park Location Plan







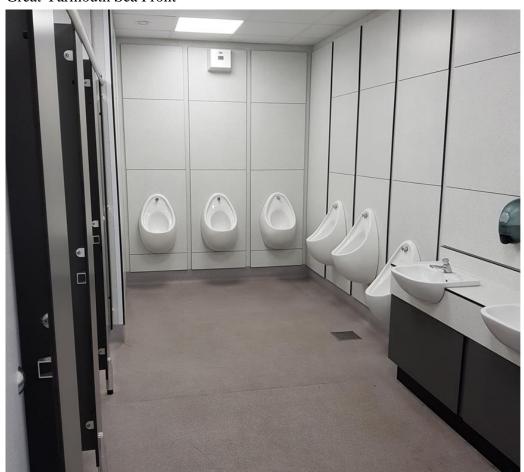
# Queens Park Location Plan (Children's Play Area Toilet Block)

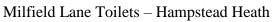




# **Example Toilet Block of Interest**

## Great Yarmouth Sea Front







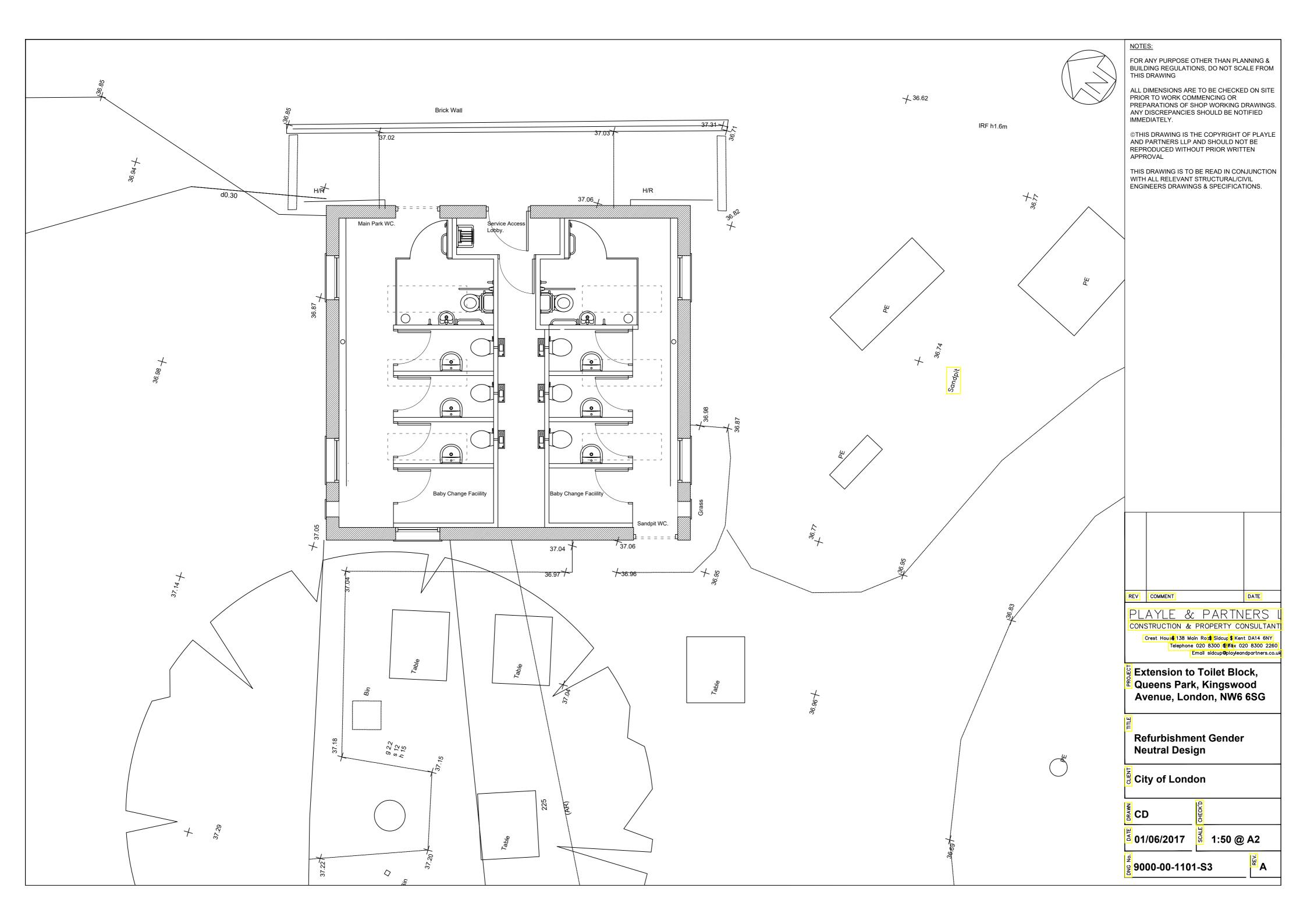


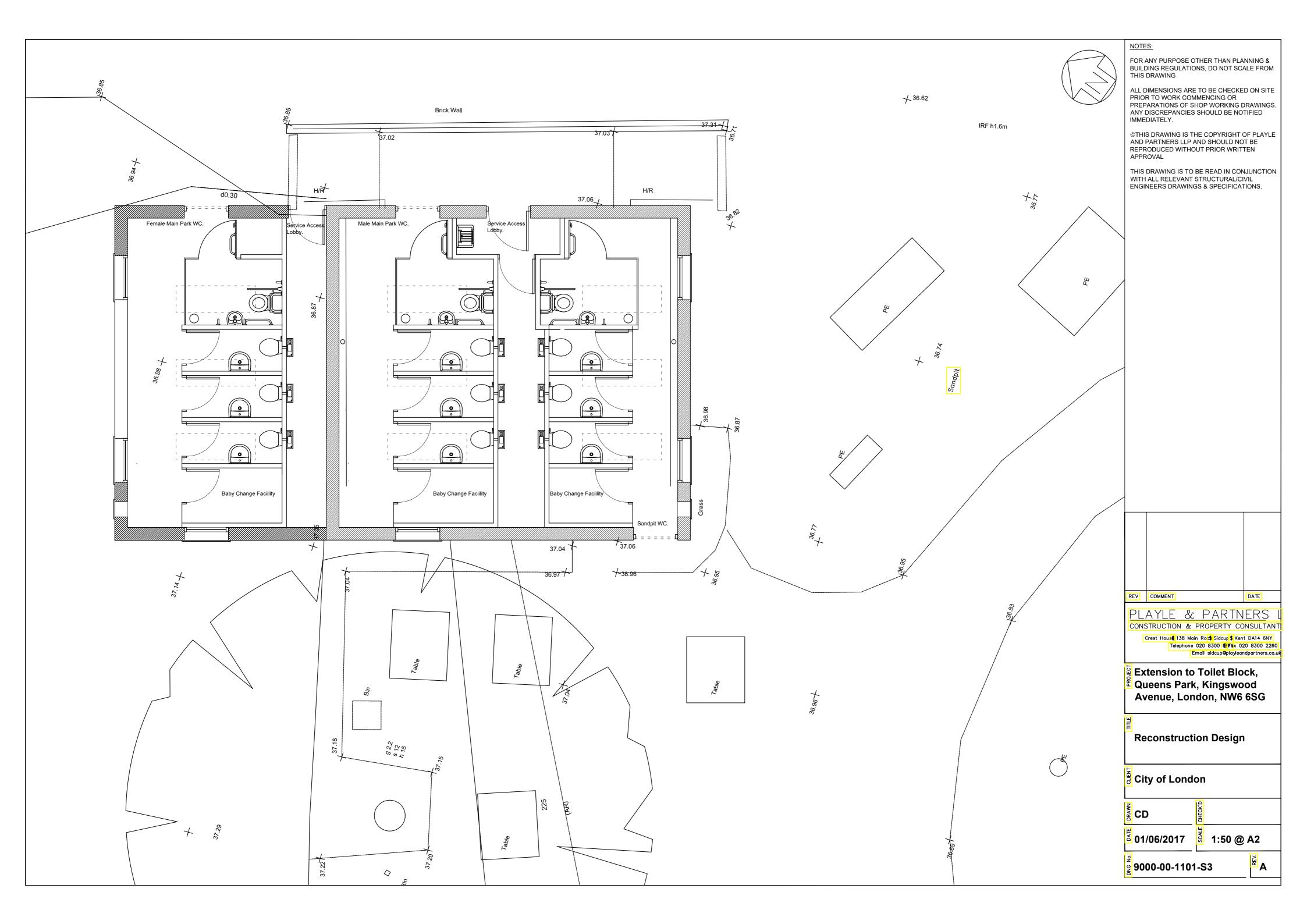


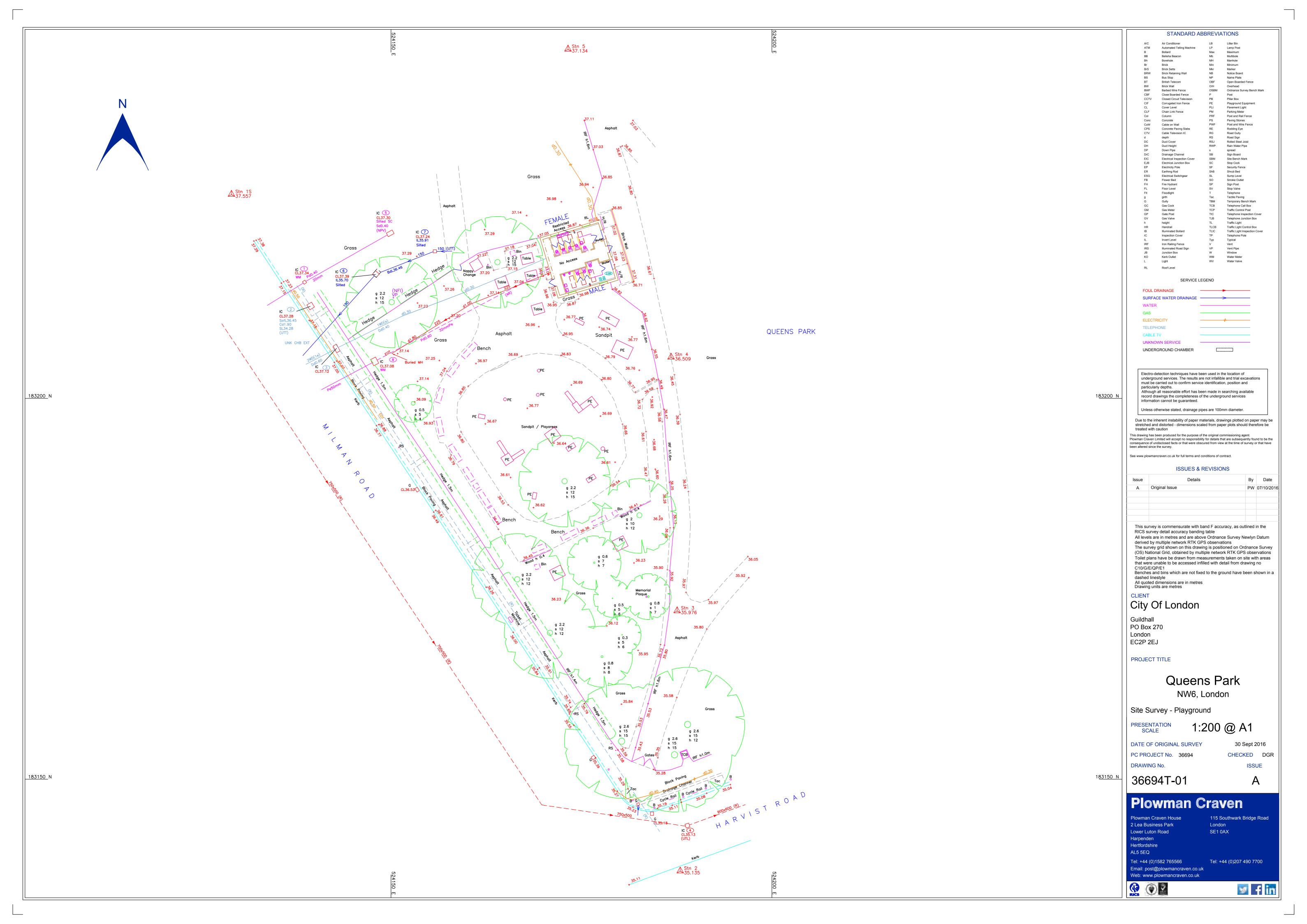


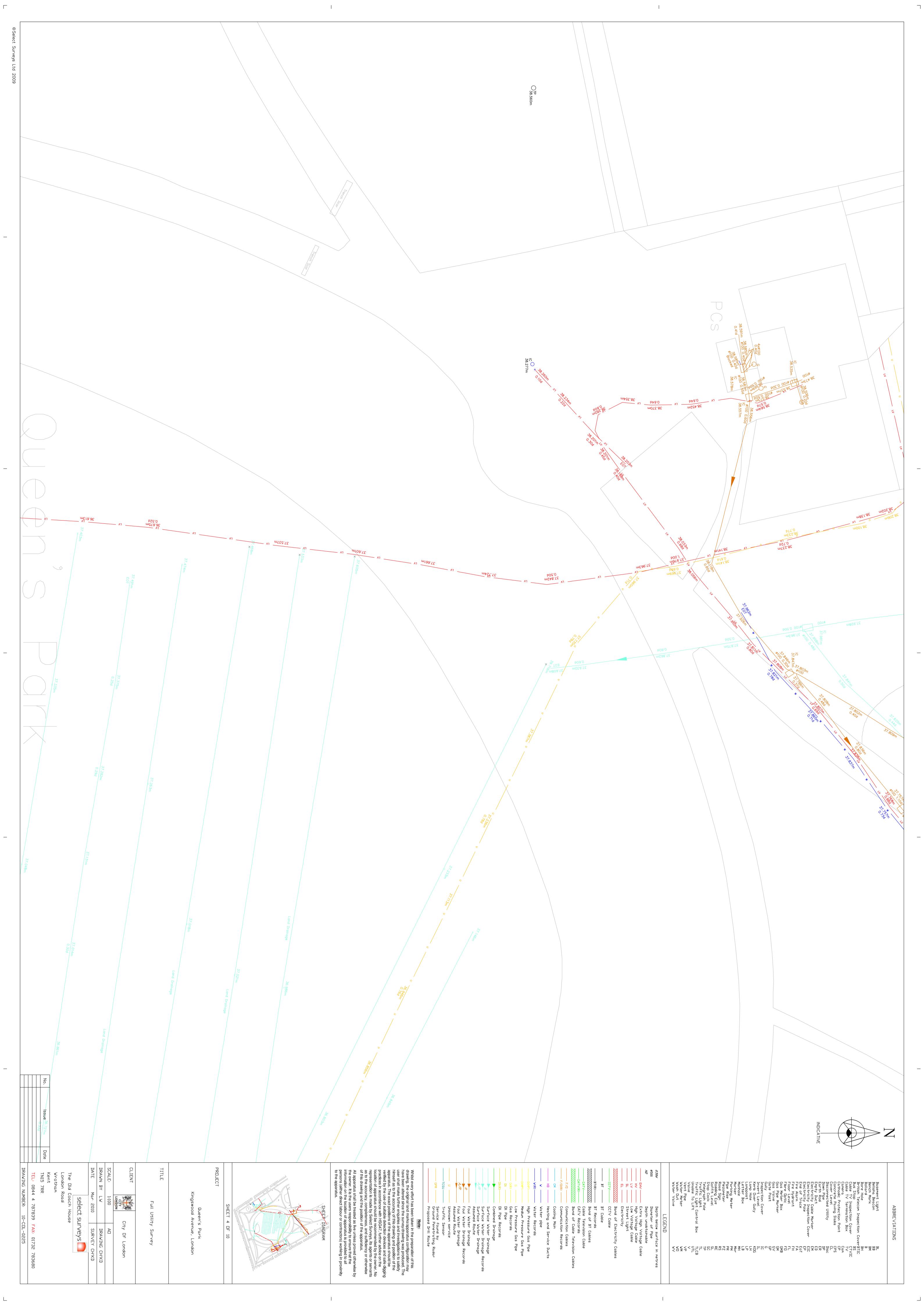
Wall Planting Example















Existing WC building from the Path



Existing WC building



Internal View: Existing WC building



Internal View: Existing WC building



Queen's Park Cafe WC's



Queen's Park Cafe WC's

# APPENDIX B: PHOTOGRAPHS