

City's Cash Grants - 4 year trend

	Responsible Committee	2016/17 Actual	2017/18 Actual	2018/19 Budget	2019/20 Budget	Total across 4 years				
Central Grants Unit	FGOPS	100,332	278,469	437,000	250,000	1,065,801				
Sports and Social Association	Establishment	16,875	11,225	11,200	11,225	50,525				
Pensioners Lunch	Establishment	26,761	26,133	27,000	Transferred	79,894				
Staff Christmas Lunch	Establishment	40,447	44,481	45,000	Transferred	129,928				
Toynbee Hall/CAB	DCCS	100,000	100,000	100,000	100,000	400,000				
Strings Project	DCCS	44,000	44,000	44,000	44,000	176,000				
Thames Fishery Research	Port Health	5,332	5,332	5,300	5,460	21,424				
St Lawrence Jewry	Finance Committee	81,240	83,430	86,000	87,995	338,665				
Marathon Team	Establishment	3,127	3,494	3,500	3,500	13,621				
King Edwards School Whitley	Education	433,506	444,652	500,000	500,000	1,878,158				
Chairman's Discretionary Grants	Finance Committee	10,000	0	0	0	10,000				
National/International Disasters	Finance Committee	180,000	100,000	100,000	100,000	480,000				
Christ's Hospital	Education	48,000	80,000	80,000	80,000	288,000				
Guildhall School Trust UK/EU bursaries	Education	30,000	30,000	30,000	30,000	120,000				
Honourable Irish Society	Finance Committee	25,000	25,000	30,000	25,000	105,000				
Total Grants awarded		1,144,620	1,276,216	1,499,000	1,237,180	5,157,016				
Costs of grant assessment		38,742	41,265	60,000	60,000	200,007				
		1,183,362	1,317,481	1,559,000	1,297,180	5,357,023				
	Establishment	87,210	85,333	86,700	14,725	273,968	5%			
	Education	511,506	554,652	610,000	610,000	2,286,158	44%			
	DCCS	144,000	144,000	144,000	144,000	576,000	11%			
	Port Health	5,332	5,332	5,300	5,460	21,424	0%			
	Finance Committee	296,240	208,430	216,000	212,995	933,665	18%			
	FGOPS	100,332	278,469	437,000	250,000	1,065,801	21%			
Split of Total Grants awarded		1,144,620	100%	1,276,216	100%	1,499,000	100%	1,237,180	5,157,016	100%