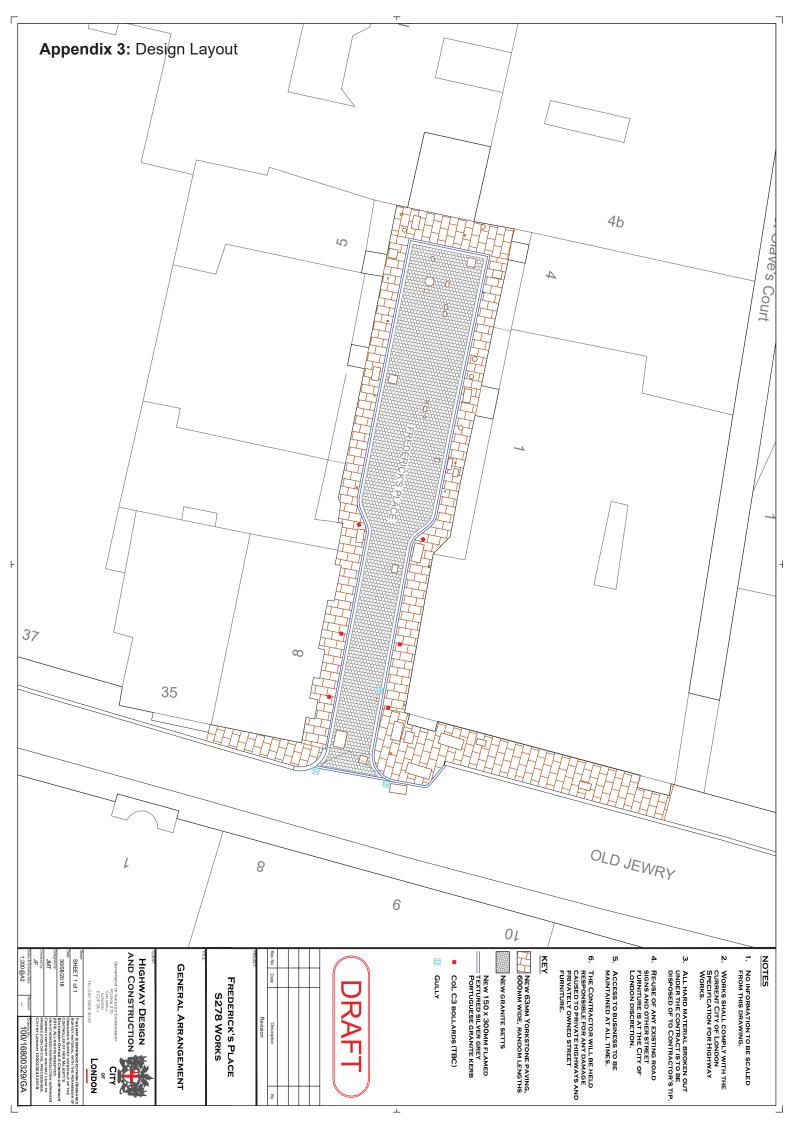


Appendix 2 – Existing photos



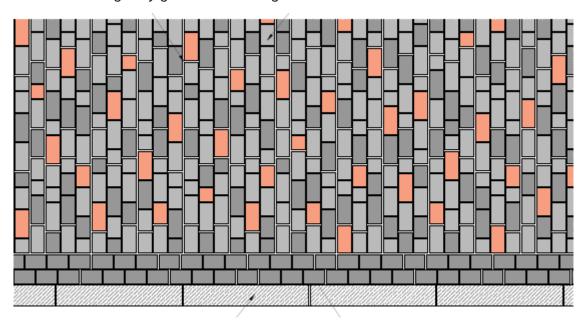




Appendix 4: Indicative Montage



Indicative carriageway granite setts design:



Appendix 5: Financial Table

Table 1: Expenditure to date - 16800329 - Frederick's Place S278				
Description	Approved Budget (£)	Expenditure (£)	Balance (£)	
Env Servs Staff Costs	10,000	8,750	1,250	
P&T Staff Costs	10,000	9,008	992	
P&T Fees	10,000	5,350	4,650	
TOTAL	30,000	23,108	6,892	

Table 2: Revised Budget to reach next Gateway					
Description	Approved Budget (£)	Resources required to reach next Gateway (£)	Revised Budget to next Gateway (£)		
Env Servs Staff Costs	10,000	47,604	57,604		
P&T Staff Costs	10,000	32,100	42,100		
P&T Fees	5,350	19,450	24,800		
Env Servs Works	-	211,798	211,798		
Utilities	-	90,000	90,000		
Maintenance	-	116,928	116,928		
TOTAL	25,350	517,880	543,230		