

APPENDIX 3

Support Service and Capital Charges from/(to) Port Health and Environmental Services Committee	Original Budget 2018/19 £'000	Latest Budget 2018/19 £'000	Original Budget 2019/20 £'000
Support Service and Capital Charges			
Admin Buildings	(598)	(565)	(502)
City Surveyor's Employee Recharge	(205)	(180)	(180)
Insurance	(159)	(138)	(145)
IS Recharges - Chamberlain	(750)	(801)	(746)
Capital Charges	(1,645)	(1,665)	(1,686)
Support Services -			
Chamberlain (including City Procurement)	(483)	(610)	(616)
Comptroller and City Solicitor	(2)	(78)	(76)
Town Clerk	(539)	(609)	(621)
City Surveyor	(77)	(99)	(99)
Total Support Services and Capital Charges	(4,458)	(4,745)	(4,671)
Recharges Within Funds			
Corporate and Democratic Core – Finance Committee	33	33	33
Walbrook Wharf Depot – Finance Committee	(2,348)	(1,681)	(2,131)
Charity Collection Licensing - Police Committee	18	18	18
Directorate Recharge – Planning and Transportation Committee	840	1,117	997
Recharges Across Funds			
Directorate Recharge – Markets Committee	(289)	(314)	(316)
Directorate Recharge – Open Spaces Committee	(62)	(72)	(102)
TOTAL SUPPORT SERVICE AND CAPITAL CHARGES	(6,266)	(5,644)	(6,172)