

Appendix 2

Strategic Options Matrix			
KEY ✓✓✓ very positive ✓✓ positive ✓ slightly positive - neutral ✗ slightly negative ✗✗ negative ✗✗✗ very negative	Option 1 - full pedestrian priority with limited (if any) vehicle movement	Option 2 - semi-pedestrian priority with some vehicle movement	Option 3 - retain existing vehicle movements but improve pedestrian experience
Opportunity to meet Project Objectives			
Casualty reduction	✓✓✓	✓✓	✓
Improve pedestrian comfort	✓✓✓	✓✓	✓
Improve air quality	✓✓✓	✓✓	-
Improve place function	✓✓✓	✓✓✓	-
Potential Impacts on Key Considerations			
Traffic reassignment (TfL approvals)	✗✗✗	✗	-
Bus Journey time impacts (TfL approvals)	✗✗✗	✗	-
Meeting TfL Healthy Streets criteria	✓✓✓	✓✓✓	✓
Potential Deliverability implications			
Estimated programme length	Long	Medium	Short
Estimated Cost (of budget envelope)	High*	High*	Low
Political Challenge (from externals)	High	Medium	Low

The above table gives an indication to how the three different strategic options may perform against:

- The project objectives,
- The key considerations for external approvals, (that will be necessary to obtain); and
- Being able to deliver change in a reasonable timeframe, the cost and the challenge of delivering such a change.

*At this early stage it is not possible to give a clear estimated budget envelope for each option as there are too many variables. However, Option 1 and 2 both have potential design options within

them that could be delivered towards the lower end of the current budget envelope (£4-18 million). This means the envelope for those options is much wider at this stage.

It should be noted that given the large expanse of current asphalt surfacing at the junction, that changes in any of the above three strategic options will require replacing or resurfacing of almost the entirety of the junction area. This is why for options 1 and 2 above, the cost envelope is much wider as there is more scope for larger areas to be replaced with paving material leaving the potential of a higher cost.

These will be design choices for Members to make once further work has been undertaken.