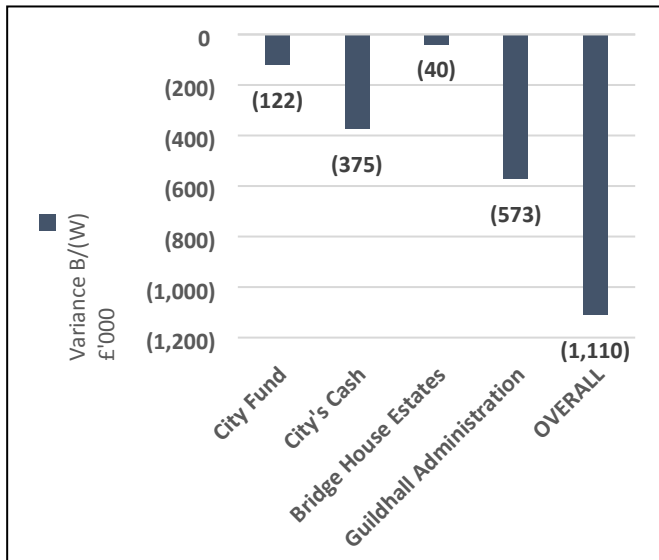
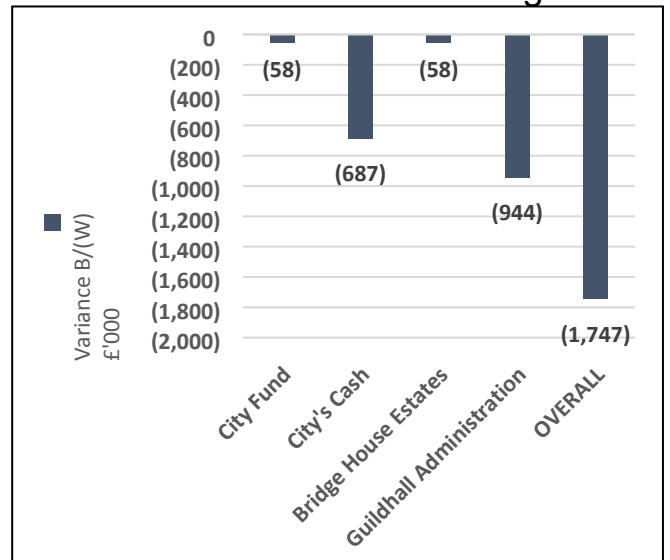


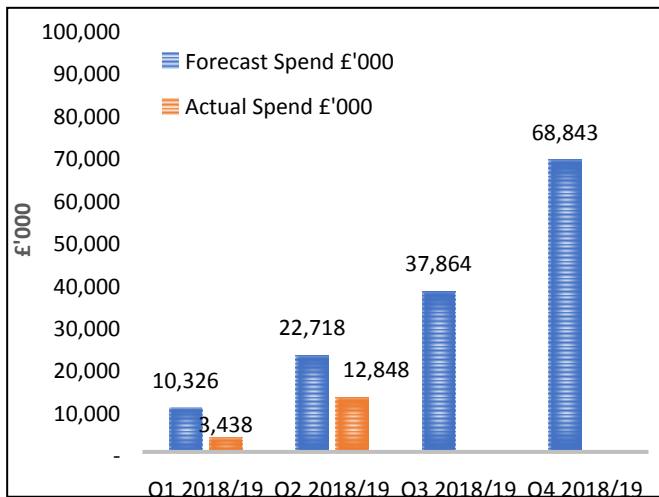
# Headline Performance Charts



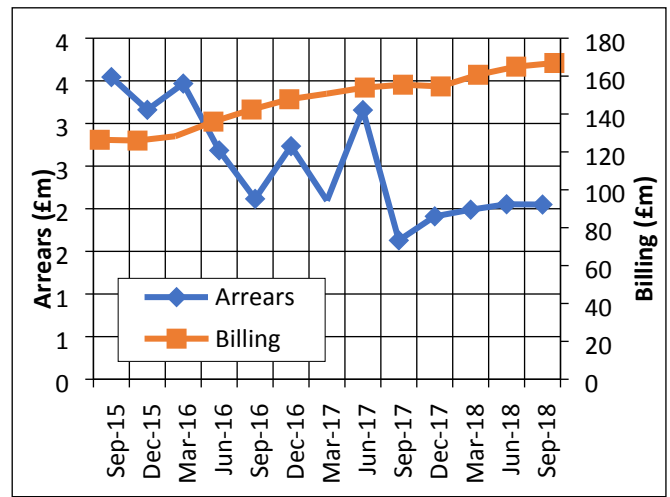
**Figure 1** Quarter 2 variance against profiled local risk budget (better/(worse))



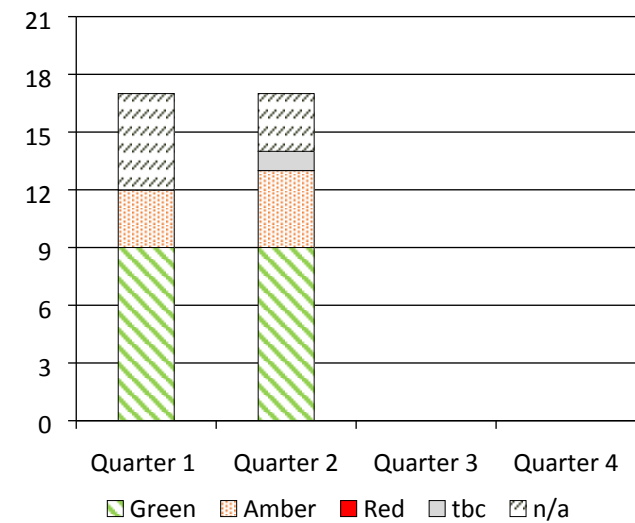
**Figure 2** Projected outturn variance as at quarter 2 local risk budget (better/(worse))



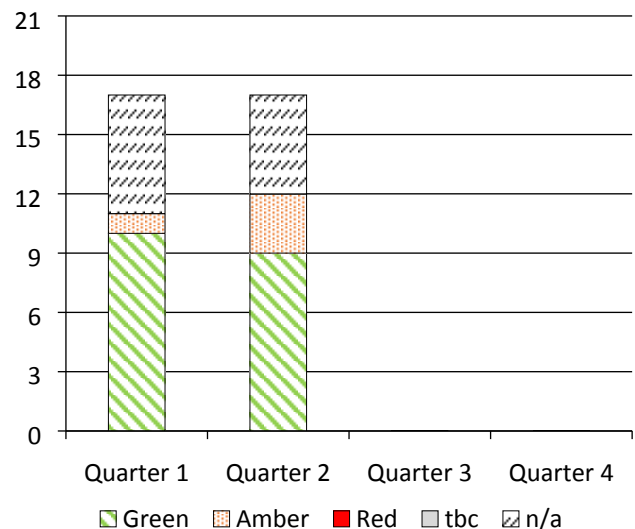
**Figure 3** All project spend, forecast v actual as at quarter 2



**Figure 4** (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.



**Figure 5** Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)



**Figure 6** Performance of KPIs linked to Investment Property (Property Investment Board)