

Figure 1 Outturn variance against latest approved local risk budget – over and (under) spend

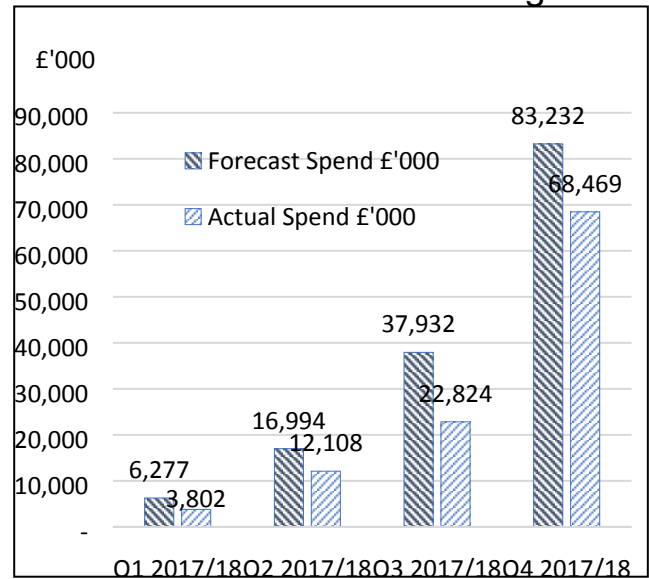


Figure 2 All Capital Project Spend v Forecast

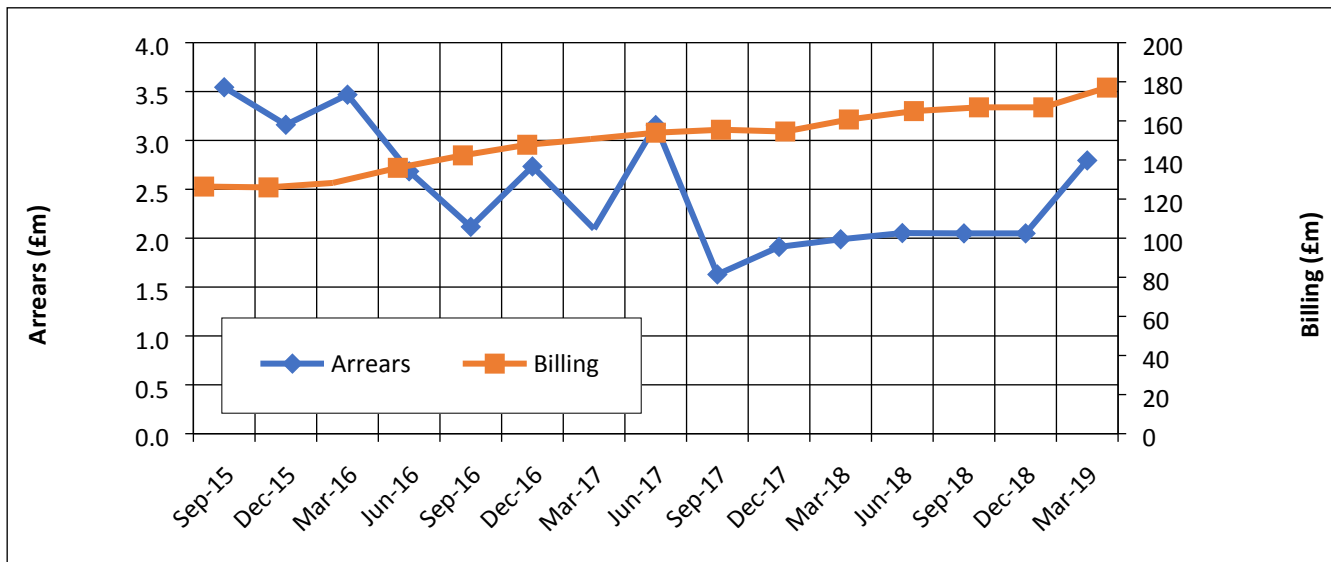


Figure 3 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.

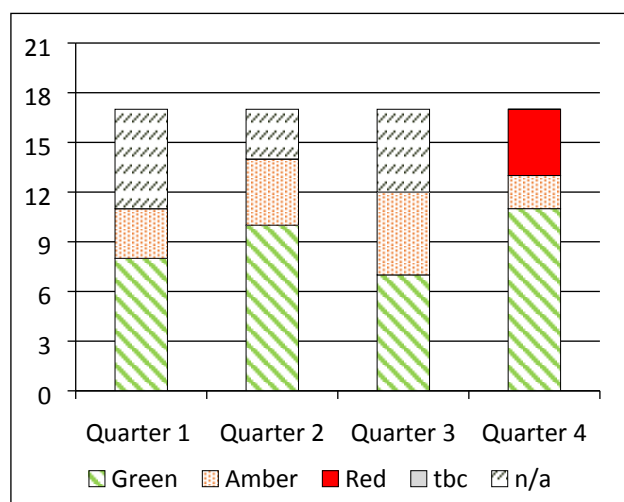


Figure 4 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

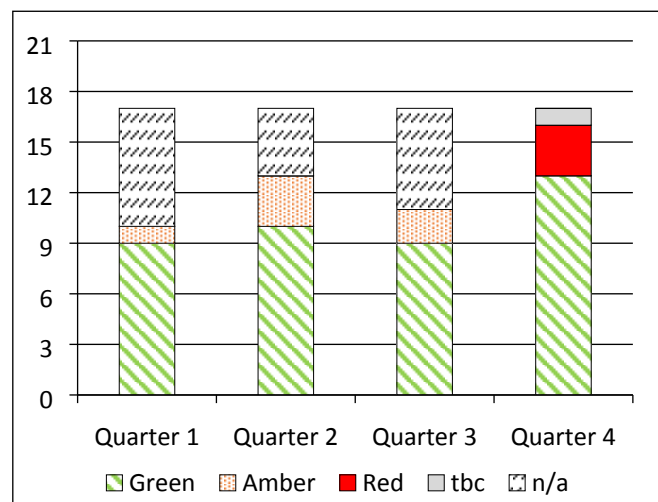


Figure 5 Performance of KPIs linked to Investment Property (Property Investment Board)