

Project Coversheet

[1] Ownership

Unique Project Identifier: 11987 **Report Date:** 22/02/2019
Core Project Name: Southwark Bridge South Viaduct Waterproofing
Programme Affiliation (if applicable): n/a
Project Manager: Mark Bailey
Next Gateway to be passed: G3/4

[2] Project Brief

Project Mission statement: To implement essential maintenance works to this Bridge House Estates structure, to satisfy the City's obligations and maintain the asset value

Definition of need: To pro-actively maintain the BHE structures by substantially arresting current water ingress

Key measures of success:

- 1) To substantially arrest water ingress to structures
- 2) To complete within the budget allocated within the BHE 50-year plan
- 3) To compete within the allocated programme with minimum possible disruption to traffic, local residents and business users, consistent with the nature and extent of works

[3] Highlights

Finance:

Total anticipated cost to deliver [£]: £1.73 Million

Total potential project liability (cost) [£]: £2 Million

Total anticipated on-going commitment post-delivery [£]: n/a

Programme Affiliation [£]: n/a

[A] Budget Approved to Date*	[B] New Financial Requests	[C] New Budget Total (Post approval)
£14,000	£134,000	£148,000
[D] Previous Total Estimated Cost of Project	[E] New Total Estimated Cost of Project	[F] Variance in Total Estimated Cost of Project (since last report)
£250k to £5M	£1,725,000	
[G] Spend to Date	[H] Anticipated future budget requests	
£5,000 approx.	£1,577,000	

Headline Financial changes:

Since 'Project Proposal' (G2) report:

◀▶ Likely cost range indicated as £250k to £5m band at Gateway 1/2. Since GW1/2, project scope increased to include north viaduct waterproofing works, based on further inspection/review

Project Status:

Overall RAG rating: Green

Previous RAG rating: Green

[4] Member Decisions and Delegated Authority

GW1/2 report approved

[5] Narrative and change**Date and type of last report:**

GW1/2 report Feb/March 2018

Key headline updates and change since last report.

Scope changed to include waterproofing of north viaduct

Project being advanced ahead of London Bridge waterproofing/bearings project, due to TFL network constraints delaying London bridge project

Headline Scope/Design changes, reasons why, impact of change:**Since 'Project Proposal' (G2) report:**

Scope changed to include waterproofing of north viaduct

Timetable and Milestones:**Expected timeframe for the project delivery:** By end of 2019/20 FY**Milestones:**

- | |
|--|
| 1) Completion of design and tender of works June/July 2019 |
| 2) Gateway 5 report July/August 2019 |
| 3) Completion of works by end of 2019/20 FY |

Are we on track for this stage of the project against the plan/major milestones? Y**Are we on track for completing the project against the expected timeframe for project delivery? Y****Risks and Issues****Top 3 risks:**

<i>Risk description</i>	Delays in securing access to road network due to other works
<i>Risk description</i>	Limited tender interest and competition
<i>Risk description</i>	Unforeseen or adverse conditions during construction

See 'risk register template' for full explanation.

Top 3 issues realised

<i>Issue Description</i>	Impact and action taken	<i>Realised Cost</i>

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No