

## Appendix 1 - CWP 20/21 - Actual List

### Golders Hill Park

Property	Location	Project Title	Cost
Golders Hill Park Area 8	General	WATER MAINS/DRAINS REPLACEMENT	12,000

**£12,000**

### Hampstead Heath

Property	Location	Project Title	Cost
Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	5,500
Hampstead Heath	General/Infrastructure	RESERVOIR SUPERVISION	10,000
Hampstead Heath	General/Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	6,000
Hampstead Heath	General/Infrastructure	VALVE REPLACEMENT (ALL PONDS)	36,000
Hampstead Heath	General/Infrastructure	WORKS TO MINOR BRIDGES	1,200
Hampstead Heath	General/Infrastructure	DRAINAGE OVERHAUL (GENERAL)	100,000
Hampstead Heath	General/Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	14,500
Hampstead Heath	436 A-D Archway Road	FIRE ALARM REPLACEMENT	2,500
Highgate Ponds	General	JETTY & DECKING OVERHAUL	20,000
Highgate Ponds	General	DRAINAGE OVERHAUL	50,000
Highgate Ponds	Men's Bathing Pond Toilets	ROOF REPLACEMENT	5,000

**£250,700**

### Highgate Wood

Property	Location	Project Title	Cost
Highgate Wood	1 Coronation Cottage	ROOF REPLACEMENT	14,500
Highgate Wood	2 Coronation Cottage	ROOF REPLACEMENT INCLUDING BAY	16,500
Highgate Wood	1 Sheppard Cottage	BOILER REPLACEMENT	5,000
Highgate Wood	The Lodge	RADIATOR REPLACEMENT	5,000

**£41,000**

## Parliament Hill Fields

Property	Location	Project Title	Cost
Parliament Hill Fields	Lido Buildings Complex	HOT WATER BOILER REPLACEMENT (CHANGING ROOM SHOWERS)	36,000
Parliament Hill Fields	Lido Buildings Complex	HOT WATER BOILER REPLACEMENT (SINKS)	8,500
Parliament Hill Fields	Lido Buildings Complex	HOT WATER PLANT REPLACEMENT	50,000
Parliament Hill Fields	Lido Buildings Complex	CHANGING ROOM REFURBISHMENT (PUBLIC) (FEMALE)	50,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	SPACE HEATING - REPLACEMENT	20,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	RUNNING TRACK COLUMNS RELAMP	15,000
Parliament Hill Fields	General	DRAINAGE OVERHAUL	40,000
Parliament Hill Fields	Staff Yard Building Complex	ROOF REPLACEMENT (COVERED AREA)	9,500
Parliament Hill Fields	Staff Yard Building Complex	UNDERGROUND FUEL TANK REPLACEMENT	72,000
Parliament Hill Fields	Lido Buildings Complex	FIRE ALARM REPLACEMENT (LIDO INFO CENTRE)	36,000

**£337,000**

## Queens Park

Property	Location	Project Title	Cost
Queens Park	Bandstand	FLOORING REPLACEMENT	6,000

**£6,000**

## Vale of Heath and East Heath

Property	Location	Project Title	Cost
Vale of Heath and East Heath	Whitestone Pond	ALGAE REMOVAL (DOFF SYSTEM CLEAN)	5,500
Vale of Heath and East Heath	Whitestone Pond	DESILTING	12,000

**£17,500**

## Appendix 2 - CWP 20/21 - Reserve List

### Golders Hill Park

<b>Property</b>	<b>Location</b>	<b>Project Title</b>	<b>Cost</b>
Golders Hill Park Area 8	General	GATES OVERHAUL (MANUAL) (1No.)	7,000
Golders Hill Park	Cafeteria and Public Toilets	FLOORING REPLACEMENT (TOILETS)	6,000
Golders Hill Park Area 8	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	1,500
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (STAFF BOTHY)	17,000
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (STAFF OFFICE)	20,000
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (WORKSHOP/STORES)	20,000
Golders Hill Park	Bandstand	LIGHTING REPLACEMENT	500
Golders Hill Park	Shelter and Garages	LIGHTING REPLACEMENT	2,500
Golders Hill Park Area	Staff Yard Complex	WINDOWS REPLACEMENT	24,000
Golders Hill Park Area	Staff Yard Complex	SECURITY ALARM REPLACEMENT (STAFF OFFICE)	2,500
Golders Hill Park	1 & 2 Golders Hill Houses	WINDOWS REPLACEMENT (No. 1)	11,000
Golders Hill Park	Cafeteria and Public Toilets	WINDOWS REPLACEMENT (TOILETS)	9,500
Golders Hill Park	Bandstand	LANDLORDS LIGHTING & POWER REWIRE	7,000
Golders Hill Park	Shelter and Garages	LANDLORDS LIGHTING & POWER REWIRE	3,500
Golders Hill Park	1 & 2 Golders Hill Houses	BRICKWORK REPOINTING	3,000
Golders Hill Park	Zoo Shelter and Toilets	FLOORING REPLACEMENT	6,000
Golders Hill Park	Zoo Shelter and Toilets	EXTERNAL DECORATIONS	2,500

Golders Hill Park	Deer Shelters and Huts	EXTERNAL DECORATIONS	2,000
Golders Hill Park Area	Staff Yard Complex	INTERNAL DECORATIONS (BOTHY)	5,000
Golders Hill Park Area	Staff Yard Complex	INTERNAL DECORATIONS (MAIN OFFICE/STORES)	4,000
Golders Hill Park	Zoo Shelter and Toilets	INTERNAL DECORATIONS	1,500
Golders Hill Park	Tennis Booking Hut and Shelter	INTERNAL DECORATIONS	1,500
Golders Hill Park	Tennis Shelters (3 No.)	DECORATIONS	2,000
Golders Hill Park	Shelter and Garages	DECORATIONS	2,000

**£161,500**

## Hampstead Heath

Property	Location	Project Title	Cost
Hampstead Heath	General/Infrastructure	DESILTING (ALL PONDS)	60,000
Hampstead Heath	General/Infrastructure	SURVEY TO GH LILY POND, MINOR REPAIRS/DREDGING	36,000
Hampstead Heath	General	FABRIC FMP CONDITION SURVEY	25,000
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	SEWAGE PUMPS/CONTROL GEAR REPLACEMENT	20,000
Hampstead Ponds (Area 3)	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	1,000
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	CABLING TO SUPPLY PILLAR AND REWIRING	100,000
Hampstead Heath	General/Infrastructure	PRINCIPAL STRUCTURAL INSPECTIONS	18,000
Hampstead Heath	General/Infrastructure	FENCING OVERHAUL	24,000
Hampstead Heath	General/Infrastructure	LODGE GARDEN PAVING/FENCING OVERHAUL	3,000
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	FENCING REPLACEMENT	15,000
Hampstead Heath	General/Infrastructure	OVERHAUL OF ALL BANDSTANDS/SHELTERS	36,000
Hampstead Heath	General/Infrastructure	STATUE OVERHAUL/CLEANING	5,500
Hampstead Ponds	Football Field Shelter No. 11	DECORATIONS	1,200

Hampstead Ponds Area 3	Mixed Bathing Pond Complex	INTERNAL DECORATIONS	1,200
Highgate Ponds	Men's Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	10,000
Highgate Ponds	Men's Bathing Changing Enclosure	SEWAGE PUMP REPLACEMENT	20,000
Highgate Ponds	Men's Bathing Life Buoys	FLOORING REPLACEMENT	5,000
Highgate Ponds (Area 2)	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES INCLUDING DETAILED SURVEY	7,000
Highgate Ponds	Men's Bathing Life Buoys	KITCHEN REFURBISHMENT	5,000
Highgate Ponds	Men's Bathing Life Buoys	LIGHTING REPLACEMENT	2,500
Highgate Ponds	Men's Bathing Lifeguards Hut	ELECTRIC HEATERS (2 No.)/WATER HEATER (1 No.) REPLACEMENT	1,200
Highgate Ponds	Millfield Lane Toilets	FLOORING REPLACEMENT	6,000
Highgate Ponds	Men's Bathing Pond Toilets	RAINWATER GOODS REPLACEMENT	3,000
Highgate Ponds	Men's Bathing Pond Toilets	EXTERNAL DECORATIONS	2,500
Highgate Ponds	Men's Bathing Life Buoys	INTERNAL DECORATIONS	3,000
Highgate Ponds	Men's Bathing Lifeguards Hut	EXTERNAL/INTERNAL DECORATIONS	3,000
Highgate Ponds	Men's Bathing Pond Toilets	INTERNAL DECORATIONS	1,200

**£415,300**

## Highgate Wood

Property	Location	Project Title	Cost
Highgate Wood and Queens Park	General	FABRIC FMP CONDITION SURVEY	10,000
Highgate Wood	Toilet Block, Incl. Mess Room	SEWAGE PUMP/TANK REPLACEMENT	20,000
Highgate Wood	2 Coronation Cottage	KITCHEN REFURBISHMENT	12,000
Highgate Wood	1 Sheppard Cottage	KITCHEN REFURBISHMENT	6,000
Highgate Wood (Area 10)	General	FENCING REPLACEMENT/ DECORATION	6,000

Highgate Wood	Equipment Store, Highgate Wood	LANDLORDS LIGHTING & POWER REWIRE	1,200
Highgate Wood	1 Hornbeam Cottage	RAINWATER GOODS REPLACEMENT	2,500
Highgate Wood	The Lodge	RAINWATER GOODS REPLACEMENT	1,500
Highgate Wood (Area 10)	General	SCORER'S HUT REFURBISHMENT	8,000
Highgate Wood	1 Coronation Cottage	EXTERNAL DECORATIONS	3,500
Highgate Wood	2 Coronation Cottage	EXTERNAL DECORATIONS	3,500
Highgate Wood	The Pavilion	INTERNAL DECORATIONS (EXCLUDES CAFE)	4,000

**£78,200**

## Kenwood

<b>Property</b>	<b>Location</b>	<b>Project Title</b>	<b>Cost</b>
Kenwood	Kenwood Yard	SEWAGE PUMPING STATION REPLACEMENT	20,000
Kenwood (Area 4)	General	SURVEY - GENERAL	6,000
Kenwood (Area 4)	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	1,000
Kenwood (Area 4)	General	FENCING OVERHAUL/ REDECORATIONS (ATHLONE GARDENS)	20,000
Kenwood (Area 4)	General	KENWOOD NURSERY - WALL REPAIRS	24,000
Kenwood	Handyman's Workshop and Stores	WINDOWS REPLACEMENT	7,000
Kenwood	Bothy Building	RAINWATER GOODS REPLACEMENT	2,500
Kenwood	Bothy Building	STONE COPINGS REPLACEMENT	9,500
Kenwood	Handyman's Workshop and Stores	RAINWATER GOODS REPLACEMENT	2,000
Kenwood	Handyman's Workshop and Stores	EXTERNAL DECORATIONS	5,000
Kenwood	Garage Stores	EXTERNAL DECORATIONS	2,500
Kenwood (Area 4)	General	GATES DECORATION	3,500
Kenwood	Garage Stores	INTERNAL DECORATIONS	2,500

**£105,500**

## Parliament Hill Fields

Property	Location	Project Title	Cost
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	12,000
Parliament Hill Fields	Traditional Playground Building	RETAINING WALL OVERHAUL	10,000
Parliament Hill Fields (Area 1)	General	QUINQUENNIAL HISTORICAL PROPERTIES SURVEY/LISTED SEWER VENT PIPE REDECORATION	2,400
Parliament Hill Fields	Staff Yard Building Complex	TOILET REFUBISHMENT (STAFF BOTHY & OFFICES)	12,000
Parliament Hill Fields	Lido Buildings Complex	CABLE RATIONALISATION	3,000
Parliament Hill Fields	One O'clock Club Building	LIGHTING REPLACEMENT	3,500
Parliament Hill Fields	Adventure Playground Building	LIGHTING REPLACEMENT	3,500
Parliament Hill Fields	Athletics' Track Pavilion Complex	CABLE RATIONALISATION	3,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	GARAGE STORE LIGHTING REPLACEMENT	1,000
Parliament Hill Fields	Playground Staff Toilet and Shelter	ELECTRIC HEATERS (2 No.) /WATER HEATER (1 No.) REPLACEMENT	1,200
Parliament Hill Fields	Meadow Lodge	KITCHEN REFURBISHMENT	6,000
Parliament Hill Fields	Lido Buildings Complex	PA SYSTEM REPLACEMENT	6,000
Parliament Hill Fields	Staff Yard Building Complex	CCTV REPLACEMENT	9,500
Parliament Hill Fields	Meadow Lodge	LANDLORDS LIGHTING & POWER REWIRE	15,000
Parliament Hill Fields	Meadow Lodge	SECURITY ALARM REPLACEMENT	1,200
Parliament Hill Fields	PH-Bandstand	LANDLORDS LIGHTING & POWER REWIRE	2,500
Parliament Hill Fields	Lido Buildings Complex	LANDLORDS LIGHTING & POWER REWIRE	25,000
Parliament Hill Fields	Lido Buildings Complex	ROLLER SHUTTER REPLACEMENT (8 No.)	17,000
Parliament Hill Fields	One O'clock Club Building	FENCING REPLACEMENT (PERIMETER WOODEN)	9,500

Parliament Hill Fields	One O'clock Club Building	WINDOWS/DOORS OVERHAUL	5,000
Parliament Hill Fields	One O'clock Club Building	CCTV REPLACEMENT	3,500
Parliament Hill Fields	One O'clock Club Building	LANDLORDS LIGHTING & POWER REWIRE	6,000
Parliament Hill Fields	One O'clock Club Building	SECURITY ALARM REPLACEMENT	2,000
Parliament Hill Fields	Adventure Playground Building	CCTV REPLACEMENT	3,500
Parliament Hill Fields	Adventure Playground Building	SECURITY ALARM REPLACEMENT	2,000
Parliament Hill Fields	Traditional Playground Building	CCTV REPLACEMENT	3,500
Parliament Hill Fields	Traditional Playground Building	SECURITY ALARM REPLACEMENT	2,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	ROLLER SHUTTERS REPLACEMENT (5 No. POWERED)	12,000
Parliament Hill Fields	Playground Staff Toilet and Shelter	FLOORING REPLACEMENT	1,200
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	FENCING REPLACEMENT	3,000
Parliament Hill Fields	Staff Yard Building Complex	EMERGENCY LIGHTING REPLACEMENT	3,500
Parliament Hill Fields	One O'clock Club Building	EMERGENCY LIGHTING REPLACEMENT	4,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	FIRST AID HUT FLOORING REPLACEMENT	2,500
Parliament Hill Fields	PH-Bandstand	DECORATIONS	6,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	EXTERNAL DECORATIONS	6,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	FENCING DECORATION	8,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	GARAGE STORE EXTERNAL DECORATIONS	1,500
Parliament Hill Fields	Staff Yard Building Complex	INTERNAL DECORATIONS	12,000
Parliament Hill Fields	PH-Bandstand	DECORATIONS/OVERHAUL TO HANDRAILS	1,000
Parliament Hill Fields	Athletics' Track Pavilion Complex	FIRST AID HUT INTERNAL DECORATIONS	1,200
Parliament Hill Fields	Playground Staff Toilet and Shelter	INTERNAL DECORATIONS	1,200

**£233,900**



## Queens Park

Property	Location	Project Title	Cost
Queens Park (Area 11)	General	FOOTPATH RESURFACING	12,000
Queens Park	Mess Room and Stores	KITCHEN REFURBISHMENT	6,000
Queens Park	The Lodge, Kingswood Avenue	BATHROOM REFURBISHMENT	6,000
Queens Park	The Lodge, Kingswood Avenue	KITCHEN REFURBISHMENT	14,500
Queens Park	Cafeteria & Park Office	WINDOWS REPLACEMENT	24,000
Queens Park	Mess Room and Stores	WINDOWS REPLACEMENT	12,000
Queens Park	Bandstand, Queens Park	LANDLORDS LIGHTING & POWER REWIRE	1,200
Queens Park	The Lodge, Kingswood Avenue	WINDOWS REPLACEMENT	14,500
Queens Park (Area 11)	General	CORPORATE IMAGE BOARDS DECORATION	2,500
Queens Park	Cafeteria & Park Office	TOILET REFURBISHMENT (PARK OFFICE)	2,500
Queens Park	The Lodge, Kingswood Avenue	RAINWATER GOODS OVERHAUL	2,000
Queens Park	Cafeteria & Park Office	INTERNAL DECORATIONS (PARK OFFICE)	4,000
Queens Park	Mess Room and Stores	INTERNAL DECORATIONS	3,000

**£104,200**

## Sandy Heath and Heath Extension

Property	Location	Project Title	Cost
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	PUMPING STATION SURFACE WATER/PUMPS REPLACEMENT	9,500
Sandy Heath and Heath Extension	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	1,500
Sandy Heath and Heath Extension	Pitt Arch	CONDITION SURVEY	2,500
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	WINDOWS REPLACEMENT (BOTHY-HEATH EXTENSION)	5,000

Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	RAINWATER GOODS OVERHAUL (CAST IRON)	9,500
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	INTERNAL DECORATIONS	42,000
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	INTERNAL DECORATIONS	6,000

**£76,000**

### Vale of Heath and East Heath

Property	Location	Project Title	Cost
Vale of Health & East Heath Area 5/8	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	1,000
Vale of Health and East Heath	The Round House East Heath	EXTERNAL DECORATIONS	2,000

**£3,000**

### West Heath

Property	Location	Project Title	Cost
West Heath	Hill Garden 'The Shelter'	STONE STAIRCASE TO SHELTER OVERHAUL	15,000
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - BRICKWORK OVERHAUL	70,000
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	REBULD HILL GARDEN WALL	12,000
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	STORE - DECORATIONS TO BELVEDERE STRUCTURE ENTRANCE/LOBBY	3,500
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	TARMAC PATH TO BELVEDERE AREA SURVEY/OVERHAUL	60,000
West Heath Area 7	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	1,100
West Heath Area 7	General	SIGNS REPLACEMENT	15,000
West Heath	Hill Garden 'The Shelter'	INTERNAL DECORATIONS	3,000

**£179,600**