

APPENDIX 2					
Scheme	Property	Future Projects	Budget cost	Funding Source	Criteria Score
1	Walbrook Wharf	Walbrook Wharf – Phase 3 Mechanical & Electrical Replacement	£1,500,000	Subject to Annual Capital Bid Process	102
2	Guildhall	Guildhall - Great Hall - Internal Stonework Overhaul	£1,200,000		102
3	Guildhall	Guildhall – Masterplanning Report	£100,000		100
4	Guildhall	Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower Replacement	£3,000,000		100
5	Guildhall	Guildhall – West Wing – Space Heating – Distribution Pipework, Ductwork, pipework and terminal units Replacement	£2,520,000		100
6	Guildhall	Guildhall - Great Hall - External Stonework Overhaul	£200,000		98
7	Guildhall	Guildhall - Listed Building - Conservation Management Plan restoration/refurbishment works	£2,000,000		82
8	Guildhall	Guildhall – West Wing Mezzanine Improvement	£675,000		76
9	Guildhall	Guildhall - Great Hall - Audio Visual Systems Replacement	£250,000		75
10	Guildhall	Guildhall - Great Hall - Lighting Systems Replacement Incl. Emergency Lighting & Rewire	£250,000		75
11	Guildhall	Guildhall Art Gallery - Internal Refurbishment	£900,000		74
12	Guildhall	Guildhall - Old Library - Stonework Overhaul/Repainting	£720,000		70
13	Guildhall	Guildhall - North Wing - Heat Source - Boilers (Steam) Replacement	£600,000		62
14	Guildhall	Guildhall - North Wing - Steam Generator Replacement	£600,000		62
15	Guildhall	Guildhall Art Gallery – GYE Survey & Recommendation of works to the Steam Generator/Humidification.	£750,000		58
17	Guildhall	Guildhall West Wing Glazing Replacement	£3,155,000		58
18	Guildhall	Guildhall North Wing – Fire Alarm replacement	£600,000		58
19	Guildhall	Guildhall - GYE - SPACE HEATING – AHU REPLACEMENT	£3,000,000		48
20	Guildhall	Guildhall - GYE - SPACE HEATING - HEAT EMITTERS REPLACEMENT (Radiators/fan coil)	£600,000		48
21	Guildhall	Guildhall Business Library - Internal Refurbishment	£948,000		46
22	Guildhall	Smart Working - Furniture	£3,200,000		46
24	Guildhall	Guildhall West Wing office refurbishment.	£4,000,000		42
25	Guildhall	Guildhall North Wing Lighting refurbishment.	£2,500,000		42
25	Guildhall	Guildhall North Wing office refurbishment.	£10,000,000		42
26	Guildhall	Guildhall Yard East office refurbishment.	£3,756,000		42
27	Guildhall	Guildhall Club – Members Dining Room & Private Dining Room Lighting System Replacement	£200,000		40
28	Guildhall	Guildhall West Wing - Mezzanine Floor Alderman's Court Refurbishment	£250,000		38
29	Walbrook Wharf	Walbrook Wharf - Replacement of ground floor reception doors	£300,000		28
30	Guildhall	65/65a Building Refurbishment	£10,000,000		20
31	Guildhall	Staff Car Park	£1,487,200		20

\* Indicative cost excludes contingency, risk and staff costs and is subject to detailed surveys and procurement

These items are deemed Essential works due to high criteria scores for health, safety, business reputational and Asset performance reasons

These items are deemed Desirable