

## Appendix 3 – Breakdown of Management Costs

### Recharge Breakdown 2018/19

| <b>Recharge 2018/2019</b>        |                        |                |                |                |
|----------------------------------|------------------------|----------------|----------------|----------------|
| <b>Theme</b>                     | <b>A</b>               | <b>B</b>       | <b>C</b>       | <b>D</b>       |
|                                  | Direct costs per theme | shared costs   | overheads      | Total          |
| Education and Employment         | £7,964                 | £4,628         | £5,250         | £17,842        |
| Inspiring London Through Culture | £11,036                | £4,628         | £5,250         | £20,914        |
| Open Spaces                      | £3,245                 | £4,628         | £5,250         | £13,123        |
| Stronger Communities             | £10,051                | £4,628         | £5,250         | £19,929        |
|                                  |                        |                |                |                |
|                                  |                        |                |                |                |
| <b>Total</b>                     | <b>£32,296</b>         | <b>£18,512</b> | <b>£21,000</b> | <b>£71,808</b> |