

Project Coversheet

[1] Ownership

Unique Project Identifier: 9845
Core Project Name: Pipe Subways of Holborn Viaduct and Snow Hill
Programme Affiliation: Currently trying to coordinate works with both (i) the Museum of London Relocation Project and (ii) West Smithfield and Charterhouse Street (Thameslink) Bridges Remedial Works
Project Manager: Jagdeep Bilkhu
Next Gateway to be passed: 4c

[2] Project Brief

Project Description: Strengthening the roofs of utility pipe subways and undertaking maintenance work to other elements, waterproofing the structure all of which is over the railway.

Definition of need: Strengthen structures to meet the needs of current standards, refurbish/maintain to extend the life of existing structures and to mitigate the Corporation's risk from third party claims.

Key measures of success: <1-3 qualitative/quantitative (not, on time/budget)

[3] Progress Status

Expected timeframe for the project delivery: Expected to reach construction stage in 2020 or 2021, depending on available railway access and other construction works in the vicinity, e.g. MoL Relocation Project.

Key Milestones:

Are we on track for completing the project against the expected timeframe for project delivery? Y

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[4] Finance and Costed Risk

Headline Financial, Scope and Design Changes: Update relevant section post report approval. Add multiple entries to relevant box if issues reports are approved. Note this section is to tell the 'project story' of how we reached the current position outlined in the main report.

Since 'Project Briefing' G1 report:

- Project predates the Gateway process. No GW1 available.

Since 'Project Proposal' G2 report:

- Project predates the Gateway process. No GW2 available.

Since 'Options Appraisal and Design' G3 report (PSC Approval 18/07/2017):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk): £313,000
- Spend to date: £256,000 (incl. commitments)
- Costed Risk Against the Project: £0

- CRP Requested: £0
- CRP Drawn Down: £0

Scope/Design Change and Impact:

Since 'Authority to start Work' G5 report:

- N/A

Total anticipated on-going commitment post-delivery [£]:<Current Range>
Programme Affiliation [£]:<(If applicable) What is the estimated total programme cost including this project:>

Cost of carrying out routine inspections which will come from local risk money and any minor maintenance also from local risk money.

Top risk: <threat that has not come to pass>

<i>Risk description</i>	Undertaking and managing construction work above a railway without causing damage to, or affecting the running of trains.
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Top issue realised <risks which have come to pass:>

<i>Issue Description</i>	<i>Impact and action taken</i>	<i>Realised Cost</i>
Trial Pits have revealed that façade of Annexe Market is overhanging the girder of the pipe subway in the north footway of Snow Hill but it is not known if this is directly loading it.	Potential strengthening of girder. Further investigations proposed. Liaisons with MoL relocation project also ongoing, as they will have an interest in this issue. Consultant to undertake calculations to confirm 'residual' capacity for carrying the façade.	Zero at present.

[5] Member Decisions and Delegated Authority

<Key decisions taken in Service or other Committees relevant to this project's development and delivery (where decision is an addition or change from a gateway paper as presented at the time).> <Key decisions taken outside of Committee, since last report. (If applicable)>