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Project Coversheet

[1] Ownership

Unique Project Identifier: 12021
Core Project Name: West Smithfield and Charterhouse Street
(Thameslink) Bridges Remedial Works
Programme Affiliation (if applicable):
Project Manager: Jagdeep Bilkhu
Next Gateway to be passed: GW5

[2] Project Brief

Project Description: Undertaking maintenance work mainly to the underside and waterproofing the structures, all of which are over the railway.

Definition of need: Refurbish/maintain to extend the life of existing structures and to mitigate the Corporation's risk from third party claims.

Key measures of success:

- Reduction of the Corporation's risks.
- Completion of works to minimise disruption (if possible) ahead of the opening of the newly relocated Museum of London.

[3] Progress Status

Expected timeframe for the project delivery: Expected to reach construction stage in 2020 or 2021, depending on available railway access and other construction works in the vicinity, e.g. MoL Relocation Project.

Key Milestones:

Are we on track for completing the project against the expected timeframe for project delivery? Y

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No.

[4] Finance and Costed Risk

Headline Financial, Scope and Design Changes: Update relevant section post report approval. Add multiple entries to relevant box if issues reports are approved. Note this section is to tell the 'project story' of how we reached the current position outlined in the main report.

Since G1-4 Report (PSC Approval on 12/09/2018):

- Total Estimated Cost (excluding risk): £684,000
- Resources to reach next Gateway (excluding risk): £230,000
- Spend to date: £39,723.61
- Costed Risk Against the Project: £4,670,000 (post-mitigation)
- CRP Requested: £70,000
- CRP Drawn Down: Zero

Scope/Design Change and Impact:

Since 'Authority to start Work' G5 report (PSC Approval xx/yy/zz):

- Total Estimated Cost (excluding risk):

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- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]: Continuing with undertaking a programme of inspections and maintenance identified from these inspections.

Programme Affiliation [£]: <(If applicable) What is the estimated total programme cost including this project:>

Top risk: <threat that has not come to pass>

<i>Risk description</i>	Undertaking and managing construction work above a railway without causing damage to, or affecting the running of trains.
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Top issue realised <risks which have come to pass:>

<i>Issue Description</i>	Impact and action taken	<i>Realised Cost</i>

[5] Member Decisions and Delegated Authority

<Key decisions taken in Service or other Committees relevant to this project's development and delivery (where decision is an addition or change from a gateway paper as presented at the time).> <Key decisions taken outside of Committee, since last report. (If applicable)>