

## (DRAFT) APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN'S PARK

The proposed charges operate from 1 April 2020; all charges include VAT at 20%, except where stated.

### NOTES

1. \*1 These fees and charges have been increased by 2.6% and rounded to assist with cash handling where applicable.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices.
3. \*2 The Athletics Track and associated infield is available for sports clubs to use for group coaching and training sessions. Training sessions can be booked during the following times:
  - Tuesdays and Thursdays: 5pm – 9pm (the track must be vacated by 8:40pm, with the changing rooms remaining open until 9pm)
  - Monday, Wednesdays and Fridays: 5pm – until 30 minutes before park closing (park closing times vary throughout the year)
  - Weekends: 7:45am – 4pm

Floodlights will be switched on as necessary on Tuesdays and Thursdays, and will be switched off by 8:40pm.

Training sessions commence on the hour and are for a minimum of one hour, except for bookings starting at 8:00pm, which are for forty minutes. Block bookings are available for clubs wanting regular training sessions and can be booked for periods of ten consecutive weeks or more. Clubs booking for a full year (50 weeks) can benefit from additional benefits and guarantee to be offered the same booking times for the following year. Tuesdays and Thursdays training sessions have three club booking slots available, with a maximum number of participants per booking slot limited to fifty. Sole use is subject to availability and will require the hirer to book all three available slots, which would allow up to 150 participants to attend. Members of Club signed up to the group training sessions are eligible to purchase Track Season Tickets at a 30% reduction on the full cost.

4. \*3 Corporate Event prices will be worked up on a case by case basis.
5. Schools use of the track will comprise of the following sessions:-
  - 9.00 – 12.30 AM session
  - 13.00 – 16.30 PM session
  - 09.00 – 16.30 Full day session
6. There is a charge of £10 to replace lost or damaged season tickets.
7. \*4 Swimming charges have not been increased for 2020/21. The Bathing Ponds entry payment review will continue during the 2020/21 season, while we work to facilitate further methods of payment at the facilities.
8. \*5 Highgate Wood Metro Blind Cricket Team Support Scheme recognises a 50% discount on the changing room hire charge to support the team developing blind cricket in line with the City of London Open Spaces Department's Sports and Physical Activity Framework.
9. \*6 Sauna day ticket prices have not been increased. Tickets must be purchased in conjunction with a swimming ticket.
10. \*7 Children's tennis coaching reflects a 20% on the price an adult coaching, to account for coaching costs
11. \*8 Car Parking fee for 0-2 and 2-4 hours have been increased by 8% and the fee for additional hours over 4 hours has been increase by 9%. These fees have been benchmarked and are lower than other local providers.
12. \*9 Where site meetings are required, fees will be applied to cover the cost of staff

time.

13. **\*10** Water and electricity unit charge prices confirmed upon application
14. **\*11** Following a Benchmarking exercise, these fees & charges have been held at the 2019/20 rates.
15. **\*12** To encourage use, these charges have been held at the 2019/20 rates.
16. **\*13** Following a Benchmarking exercise, these fees & charges were found to be significantly below comparators. Therefore, the Superintendent will work with the Sports Advisory Forum and Parliament Hill Track Forum to address this and implement a gradual above inflation increase over the next 2 years.
17. Credit and Debit card payments can be taken over the telephone at the Parliament Hill Office (0207 332 3773) and Heathfield House (0207 332 3322).

SPORTS FACILITIES	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Charges approved1/ 4/19 (£)	<b>Proposed Charges 1/4/20 (£)</b>
	+1%	+2.6%	+2.7%	<b>+2.6%</b>
<b>ATHLETICS TRACK</b>				
● Meetings Monday to Friday - Full day charge (except bank holidays) *1 & 13	244.00	250.00	257.00	<b>263.50</b>
● Meetings Monday to Friday - AM or PM sessions (except bank holidays) *1 & 13	122.00	125.00	129.00	<b>132.50</b>
● Meetings Peak Times – Full day charge (weekends & bank holidays) *1 & 13	304.00	312.00	320.00	<b>328.50</b>
● Meetings Peak Times – AM or PM sessions (weekends & bank holidays) *1 & 13	152.00	156.00	160.00	<b>164.00</b>
● Block Bookings for Clubs *1, 2 & 13	-	22.56	23.17	<b>23.77</b>
● Schools Use - Full day Charge *1 & 13	146.00	150.00	154.00	<b>158.00</b>
● Schools Use - AM or PM Sessions *1 & 13	73.00	75.00	77.00	<b>79.00</b>
● Corporate events *3	Price on application	Price on application	Price on application	<b>Price on application</b>
● Day Ticket – Adults *13	4.00	4.00	4.50	<b>4.50</b>
● Day ticket - Concessionary Rate *13	2.50	2.50	3.00	<b>3.00</b>
● 12 Month Season Ticket - Adults *1 & 13	73.00	75.00	77.00	<b>79.00</b>
● 12 Month Season Ticket - Concessionary Rate *1 & 13	44.00	45.00	46.00	<b>47.50</b>
● 12 Month Season Ticket – Adult (Club rate) *1 & 2	-	-	53.90	<b>55.30</b>
● 12 Month Season Ticket – Concession (Club rate) *1 & 2	-	-	32.20	<b>33.25</b>
● Monthly Season Ticket - Adults *1 & 13	20.00	21.00	22.00	<b>22.50</b>

SPORTS FACILITIES	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Charges approved 1/4/19 (£)	<b>Proposed Charges 1/4/20 (£)</b>
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● Monthly Season Ticket - Concessionary Rate *1 & 13	12.00	12.50	13.00	<b>13.50</b>
● Season Ticket ● replacement cost	5.00	5.00	10.00	<b>10.00</b>
<b>CRICKET</b>				
● Reserved match pitch (prepared and marked) *11	91.00	93.00	96.00	<b>96.00</b>
● Reserved match pitch - Parliament Hill, weekends (prepared and marked) *11	99.00	102.00	105.00	<b>105.00</b>
● Junior pitch (prepared and marked) *11	55.00	56.00	63.00	<b>63.00</b>
● Cricket nets (per hour) *11	7.50	8.00	8.00	<b>8.00</b>
● Private changing room with hot water*5 & 11 (Keys - deposit or charge for loss)	43.50 (25.00)	45.00 (25.00)	46.00 (25.00)	<b>46.00 (25.00)</b>
<b>FOOTBALL</b>				
● Reserved match pitch Adult (with goal posts) *11	86.00	88.00	90.00	<b>90.00</b>
● Reserved match pitch Junior (with goal posts) *11	52.00	53.00	54.00	<b>54.00</b>
● School use – standard session charge *11	52.00	53.00	54.00	<b>54.00</b>
● Private changing room with hot water *11 (Keys - deposit or charge for loss)	43.50 (25.00)	45.00 (25.00)	46.00 (25.00)	<b>46.00 (25.00)</b>
● Hire of goal nets	15.00	15.00	15.00	<b>15.00</b>
● Charge for damaged goal nets	£15+ 20% admin fee	Cost + 20% Admin fee	Cost + 20% admin fee	<b>Cost + 20% admin fee</b>
<b>RUGBY</b>				
● Reserved match pitch Adult (with goal posts, 1pm Kick-Off) *11	86.00	88.00	90.00	<b>90.00</b>
● Reserved match pitch Junior (with goal posts) *11	52.00	53.00	54.00	<b>54.00</b>

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	+1%	+2.6%	+2.7%	<b>+2.6%</b>
● School use – standard session charge *11	52.00	53.00	54.00	<b>54.00</b>
● Private changing room with hot water *11 (Keys - deposit or charge for loss)	43.50 (25.00)	45.00 (25.00)	47.00 (25.00)	<b>46.00 (25.00)</b>
● Hire of goal nets	15.00	15.00	15.00	<b>15.00</b>
● Charge for damaged goal nets	£15+ 20% admin fee	Cost + 20% admin fee	Cost + 20% admin fee	<b>Cost + 20% admin fee</b>
<b>SOFTBALL/ ROUNDERS (HAMPSTEAD HEATH)</b>				
● Reserved Pitch *1	53.00	54.00	55.00	<b>56.50</b>
<b>PENTANQUE</b>				
● Hourly charge/rink *12	3.50	3.50	4.00	<b>4.00</b>
● Deposit for Boules hire (Returnable)	20.00	20.00	20.00	<b>20.00</b>
<b>BOWLS</b>				
● Hourly charge *12 (per player)	3.50	4.00	4.00	<b>4.00</b>
● Deposit for Bowls Hire (Returnable)	20.00	20.00	20.00	<b>20.00</b>
<b>CROQUET (Golders Hill Park)</b>				
● Hourly charge for lawn *11 (per player)	8.00	8.50	8.50	<b>8.50</b>
● Hourly charge for lawn For Croquet Club Members (per player)	4.50	5.00	5.00	<b>5.00</b>
<b>PITCH &amp; PUTT (Queen's Park)</b>				
● One Round Adult *12	6.00	6.00	6.00	<b>6.00</b>
● One Round *12 Concessionary rate	3.50	3.50	3.50	<b>3.50</b>
<b>SWIMMING</b>				
<b><i>Lido &amp; Season Tickets</i></b>				
● Early Morning / Winter - Adult *4	4.00	4.00	4.00	<b>4.00</b>
● Early Morning / Winter - Concessionary *4	2.50	2.50	2.50	<b>2.50</b>
● Evening – Adult *4	4.00	4.00	4.00	<b>4.00</b>

SPORTS FACILITIES	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Charges approved 1/4/19 (£)	<b>Proposed Charges 1/4/20 (£)</b>
	+1%	+2.6%	+2.7%	<b>+2.6%</b>
● Evening - Concessionary <sup>*4</sup>	2.50	2.50	2.50	<b>2.50</b>
● Day Ticket – Adults <sup>*4</sup>	7.00	7.00	7.00	<b>7.00</b>
● Day Ticket - Concessionary <sup>*4</sup>	4.50	4.50	4.50	<b>4.50</b>
● Day family ticket (up to 2 adults & 2 children) <sup>*4</sup>	18.50	19.00	19.00	<b>19.00</b>
● Day adult & child ticket <sup>*4</sup>	10.00	10.00	10.00	<b>10.00</b>
● Lido Monthly Ticket - Adult <sup>*4</sup>	47.00	48.00	48.00	<b>48.00</b>
● Lido Monthly Ticket - Concessionary <sup>*4</sup>	29.00	29.00	29.00	<b>29.00</b>
● Lido 12 Month Season Ticket – Adult <sup>*4</sup>	195.00	200.00	200.00	<b>200.00</b>
● Lido 12 Month Season Ticket – Concessionary <sup>*4</sup>	117.00	120.00	120.00	<b>120.00</b>
● Lido 6 Month Season Ticket – Adult <sup>*4</sup>	133.00	136.00	136.00	<b>136.00</b>
● Lido 6 Month Season Ticket – Concessionary <sup>*4</sup>	80.00	82.00	82.00	<b>82.00</b>
● Season Ticket replacement cost	5.00	5.00	10.00	<b>10.00</b>
● Lido Sauna Season Ticket <sup>*1</sup>	51.00	60.00	62.00	<b>63.50</b>
● Lido Sauna Day Ticket <sup>*6</sup>	2.50	2.50	3.00	<b>3.00</b>
<b><i>Lido &amp; Natural Ponds combined Season Tickets</i></b>				
● All Swimming Facilities 12 Month Season Ticket –Adult <sup>*4</sup>	216.00	222.00	222.00	<b>222.00</b>
● All Swimming Facilities 12 Month Season Ticket - Concessionary <sup>*4</sup>	130.00	133.00	133.00	<b>133.00</b>
● All Swimming Facilities 6 Month Season Ticket – Adult <sup>*4</sup>	150.00	154.00	154.00	<b>154.00</b>
● All Swimming Facilities 6 Month Season Ticket - Concessionary <sup>*4</sup>	90.00	92.00	92.00	<b>92.00</b>

SPORTS FACILITIES	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Charges approved 1/4/19 (£)	<b>Proposed Charges 1/4/20 (£)</b>
	+1%	+2.6%	+2.7%	<b>+2.6%</b>
● Season Ticket replacement cost	5.00	5.00	10.00	<b>10.00</b>
<b><i>Natural Ponds &amp; Season Tickets</i></b>				
● Day Ticket: Highgate Men's, Kenwood Ladies' & Hampstead Mixed – Adult *4	2.00	2.00	2.00	<b>2.00</b>
● Day Ticket: Highgate Men's, Kenwood Ladies' & Hampstead Mixed – Concessionary *4	1.00	1.00	1.00	<b>1.00</b>
● Ponds 12 Month Season Ticket – Adult *4	125.00	125.00	125.00	<b>125.00</b>
● Ponds 12 Month Season Ticket – Concessionary *4	66.00	66.00	66.00	<b>66.00</b>
● Ponds 6 Month Season Ticket – Adult *4	66.00	66.00	66.00	<b>66.00</b>
● Ponds 6 Month Season Ticket – Concessionary *4	33.00	33.00	33.00	<b>33.00</b>
● Season Ticket replacement cost	5.00	5.00	10.00	<b>10.00</b>
<b>TENNIS</b>				
● Annual registration fee *1	27.50	28.00	29.00	<b>29.75</b>
● Adult Hourly Charge - hard or grass court *1	8.50	9.00	9.00	<b>9.25</b>
● Concessionary Rates - hard or grass court *1	5.00	5.50	5.50	<b>5.55</b>
<b>TENNIS COACHING (HAMPSTEAD HEATH &amp; QUEEN'S PARK)</b>				
<b><i>Adult Beginners/Improvers</i></b>				
● 5 weekly 1 hour lessons *1	55.00	56.50	58.00	<b>59.50</b>
● 5 weekly 1 ½ hour lessons *1	82.50	84.50	87.00	<b>89.25</b>
● 5 weekly 2 hour lessons *1	110.00	113.00	116.00	<b>119.00</b>
<b><i>Children Beginners/Improvers</i></b>				
● 5 weekly 1 hour lessons *1 & 7	43.00	44.00	46.50	<b>47.50</b>

SPORTS FACILITIES	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Charges approved 1/4/19 (£)	<b>Proposed Charges 1/4/20 (£)</b>
	+1%	+2.6%	+2.7%	<b>+2.6%</b>
<b>CAR PARKING (Hampstead Heath)</b>				
● 0-2 hours *8	3.50	3.60	3.70	<b>4.00</b>
● 2-4 hours *8	7.00	7.20	7.40	<b>8.00</b>
● Additional hours above 4 hours *8	6.00	6.50	6.70	<b>7.30</b>
<b>FAIRS (HAMPSTEAD HEATH)</b>				
● Pitch *1	1% increase in pitch fee	2.6% increase in pitch fee	2.7% increase in pitch fee	<b>2.6% increase in pitch fee</b>
<b>WALKS (HAMPSTEAD HEATH &amp; HIGHGATE WOOD)</b>				
● Bat Walk	7.00	7.00	7.00	<b>7.00</b>
● Staff Led Group Walk	-	-	-	<b>7.00</b>
<b>LICENSES</b>				
● Fishing	-	-	-	<b>10.00</b>
<b>BANDSTAND HIRE</b>				
● Queen's Park - 3-hour booking (with tables & chairs) *1	66.00	68.00	70.00	<b>72.00</b>
● Queen's Park - 3-hour booking *1	56.00	58.00	60.00	<b>61.50</b>
● Parliament Hill – 3-hour booking	-	-	-	<b>61.50</b>
● Golders Hill Park – 3-hour booking	-	-	-	<b>61.50</b>
<b>ROOM HIRE (cost per hour)</b>				
● Parliament Hill meeting room	-	-	-	<b>30.00</b>
● Parliament Hill Pavilion meeting room	-	-	-	<b>30.00</b>
● Hampstead Heath Extension meeting room	-	-	-	<b>20.00</b>
● Queen's Park meeting room	-	-	-	<b>20.00</b>
<b>COMPOUNDS</b>				
● Compounds – including the siting of skips or scaffolding within a fenced area *1&9	0.50 per M <sup>2</sup> per day – minimum overall charge 61.00 per day	0.50 per M <sup>2</sup> per day – minimum overall charge 63.00 per day	0.51 per M <sup>2</sup> per day – minimum overall charge 65.00 per day	<b>0.52 per M<sup>2</sup> per day – minimum overall charge 67.00 per day</b>



SPORTS FACILITIES	Charges approved 1/4/17 (£)	Charges approved 1/4/18 (£)	Charges approved 1/4/19 (£)	<b>Proposed Charges 1/4/20 (£)</b>
	+1%	+2.6%	+2.7%	<b>+2.6%</b>
<b>MEMORIAL BENCHES &amp; PLAQUES</b>				
● Engraved Bench (Hampstead Heath & Queen's Park) *1	2,400.00	2,400.00	2,500.00	<b>2,565.00</b>
● Engraved Bench (Pergola & Hill Garden) *1	4,200.00	4,200.00	4,500.00	<b>4,617.00</b>
● Engraved Plaque (Highgate Wood)	Subject to engraving – price on application	Subject to engraving – price on application	Subject to engraving – price on application	<b>Subject to engraving – price on application</b>
<b>CHARGES FOR EVENTS – LINKED TO EVENTS POLICY</b>				
<i>Application fee</i>				
● Community Events	-	-	25.00	<b>25.00</b>
● Commercial Events	-	-	50.00	<b>50.00</b>
<i>Service Charges</i>				
● Power supply hook-up daily charge *1	-	-	50.00	<b>51.50</b>
● Electricity *10	-	-	Unit charge	<b>Unit charge</b>
● Water supply hook-up daily charge *1	-	-	50.00	<b>51.50</b>
● Water *10	-	-	Unit charge	<b>Unit charge</b>
● Waste & Recycling – hourly collection cost	-	-	50.00	<b>51.50</b>
● Waste & Recycling – disposal cost	-	-	£150 per tonne	<b>£154 per tonne</b>
<i>Staff &amp; vehicle costs per hour</i>				
● Ranger/Keeper *1	-	-	35.00	<b>36.00</b>
● Supervisor *1	-	-	48.00	<b>49.00</b>
● Manager *1	-	-	60.00	<b>61.50</b>
● Driver & vehicle *1	-	-	85.00	<b>87.00</b>
● Toilet & Changing room cleaning *1	-	-	50.00	<b>51.50</b>
<i>Event Space Hire</i>				
● Hire fee	-	-	Price on application	<b>Price on application</b>
● Remediation fee	-	-	Price on application	<b>Price on application</b>
● Environmental Impact fee	-	-	Price on application	<b>Price on application</b>

SPORTS FACILITIES	Charges approved 1/4/18 (£)  +1%	Charges approved 1/4/19 (£)  +2.6%	Charges approved 1/4/20 (£)  +2.7%	<b>Proposed Charges 1/4/21 (£)  +2.6%</b>
<b>WEDDINGS &amp; CIVIL CEREMONIES (HAMPSTEAD HEATH &amp; QUEEN'S PARK)</b>				
● Hill Garden Shelter (Monday – Thursday) *1	2,520.00	2,585.00	2,655.00	<b>2,724.00</b>
● Hill Garden Shelter (Friday) *1	3,045.00	3,125.00	3,210.00	<b>3,393.50</b>
● Hill Garden Shelter (Weekend) *1	3,570.00	3,660.00	3,760.00	<b>3,858.00</b>
● Pergola (Monday – Thursday) *1	2,310.00	2,370.00	2,435.00	<b>2,498.00</b>
● Pergola (Friday) *1	2,520.00	2,585.00	2,655.00	<b>2,724.00</b>
● Pergola (Weekend) *1	2,835.00	2,910.00	2,990.00	<b>3,068.00</b>
● Queen's Park Bandstand (Monday -Friday) *1	1,040.00	1,065.00	1,095.00	<b>1,123.50</b>
● Queen's Park Bandstand (Weekend) *1	1,380.00	1,415.00	1,455.00	<b>1,493.00</b>
● Table Service Charge *1	158.00	160.00	165.00	<b>169.00</b>