

Our aims and objectives are

- Promoting the construction of high quality, inspiring, adaptable and environmentally sustainable developments which attract a wide range of uses and users
- Advancing a flexible infrastructure that adapts to increasing capacity and changing demands
- Creating a welcoming seven-day City that is inclusive, clean, secure and accessible
- Improving the quality and safety of the environment for businesses, workers, residents and visitors
- Ensuring the built environment, businesses and people take action on and are resilient to climate change.
- Enabling digital connectivity that meets changing business and lifestyle needs
- Enabling a flourishing society and to have a vibrant cultural offer
- Aligning the capital programme to complement the City's major corporate projects and the Corporate Plan outcomes

Our major activities this year will be

- ⇒ Delivery of the Transport Strategy
- ⇒ Preparation and delivery of the Climate Action Strategy to strengthen resilience
- ⇒ Providing an excellent Service to the Development Industry, our stakeholders and the Public
- ⇒ Strengthen resilience to the risks from natural and man made threats
- ⇒ Supporting the major projects and the agreed capital programme
- ⇒ Ensuring staff skills and Departmental structures are 'Fit for the Future'
- ⇒ Implement the Fundamental Review

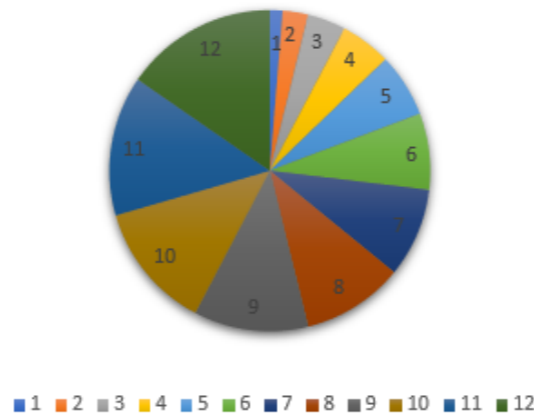
Key stakeholders

- ⇒ Residents, Workers, & Visitors
- ⇒ Businesses, Occupiers and Developers
- ⇒ Greater London Authority
- ⇒ Transport for London
- ⇒ City Property Association
- ⇒ Government Departments

Corporate Outcomes

11. We have clean air, land and water and a thriving and sustainable natural environment	20%
10. We inspired enterprise, excellence, creativity and	17%
12. Our spaces are secure, resilient and well maintained	17%

DBE workstream contributions to Corporate Plan Outcomes



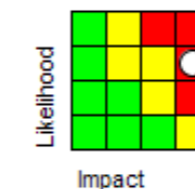
Key Risks

Corporate

CR20 Road Safety in the City



CR30 Climate Action



Plans under consideration

Change Action	Time Scales
Progress the Local Plan review through to submission to the Secretary of State to promote sustainable growth to 2036. Formal adoption due in early 2021.	Jul-20
Prepare a Climate Action Strategy to mitigate impacts of climate change on the City and to promote a Circular and Zero Carbon economy.	Jun-20
Develop a Riverside Strategy to provide a long term approach to mitigating the increased risk of river flooding in the City due to climate change.	Jan-21
Produce a new Waste Strategy which sets the City's ambitions for managing waste going forward and aligns with the Mayor of London's Environment Strategy, the Government's new Resources and Waste Strategy.	Jun-21

Corporate Performance Measures

Measure	Target for 20/21
Increase in office floorstock	↑4%
Reduction in motorised vehicles	↓25% by 2030
Air pollution improvement to non-dangerous levels	NO ₂ levels to meet WHO Guidelines in over 90% of the City by 2025
Reduction in road traffic accidents (KSI)	70% against 2010-14 levels by 2030
Residual annual household waste	373.4KG
Full Fibre enabled across the Square Mile	100%
Increased number of apprentices	↑5

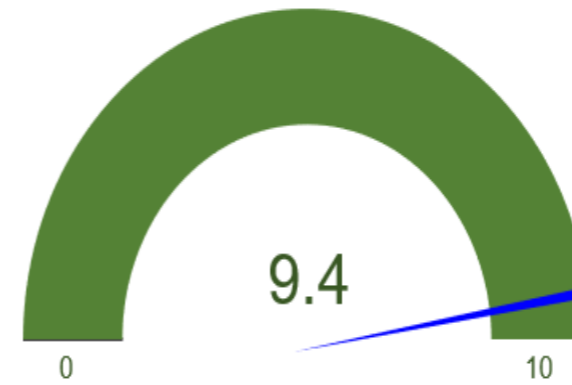
What's changed since last year

1. Transport Strategy adopted in May 2019 with teams focussing on delivery to achieve outcomes
2. Environmental Resilience Team established to progress the preparation and delivery of a Climate Action Strategy
3. Improved digital infrastructure and connectivity including better street lighting
4. Wind microclimate guidelines published
5. New waste contract successfully implemented and monitored
6. Staff Turnover has remained steady at 12% with a slight reduction in headcount
7. The number of apprentices has increased to 17, including apprentices progressing to higher level apprenticeships

to provide advice on wind studies required to accompany planning applications

Key Customer Feedback

Q1- Overall impression of the Building Control service – Average 9.4 out of 10



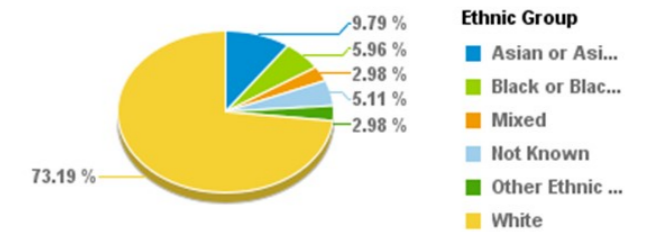
Equalities & Inclusion

We are aiming to increase the number of female identifying staff in the department, with a corporate target of 45%.

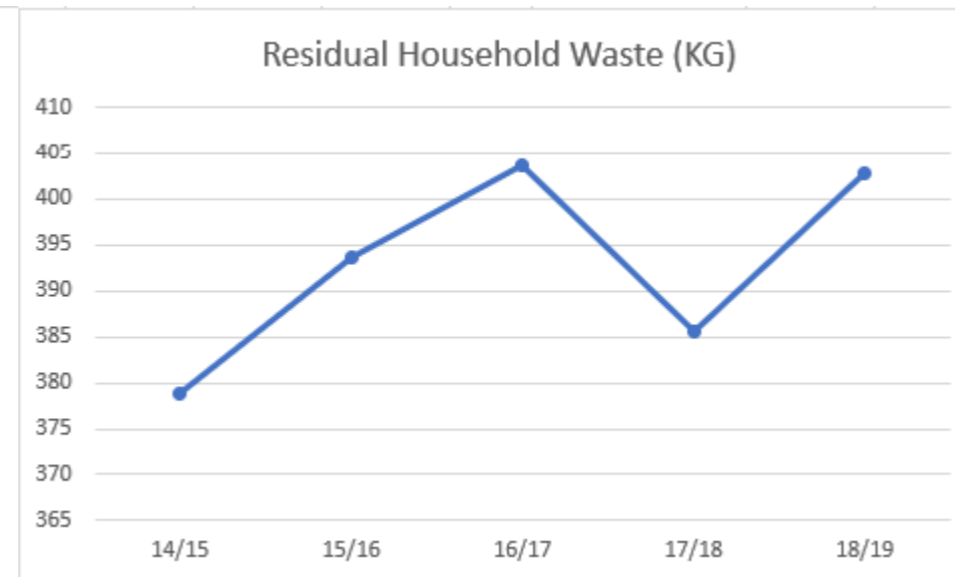
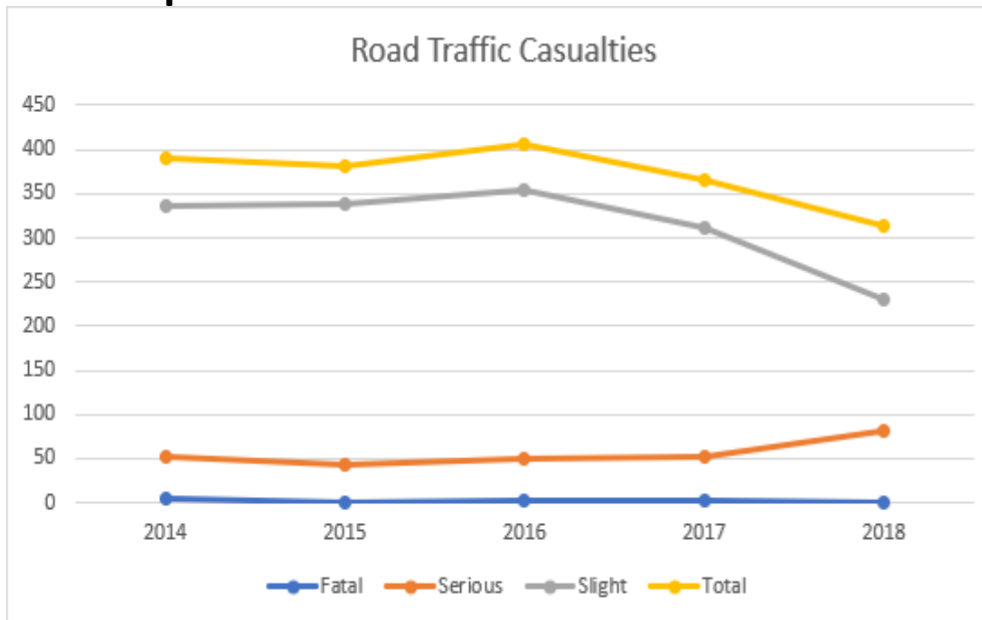
Additionally we aim to increase diversity, particularly, at higher grades.

Gender Profile

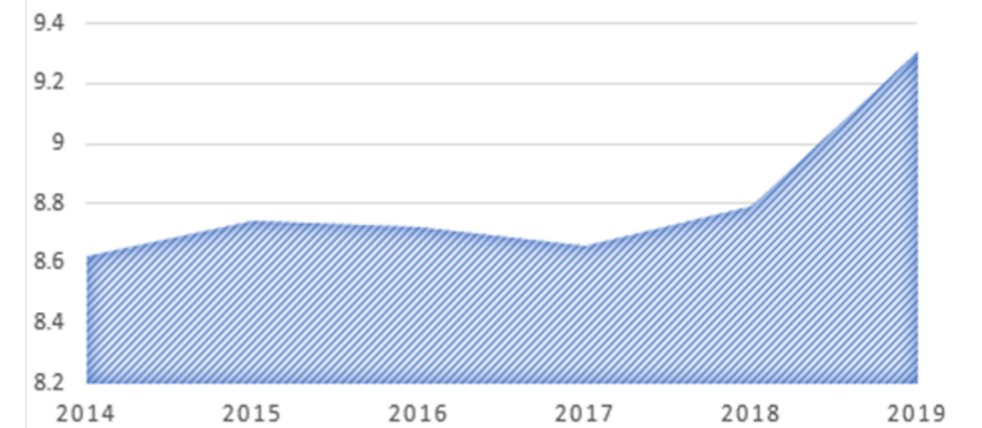
Female	Male
40.34%	59.66%



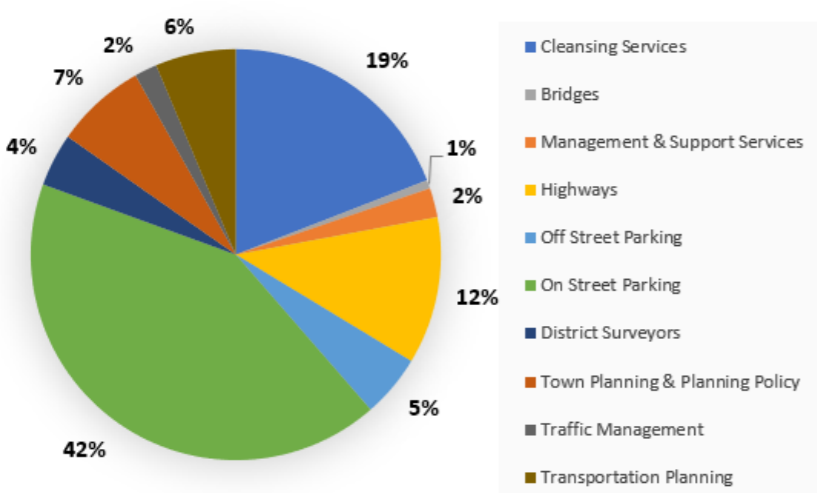
Our Impact



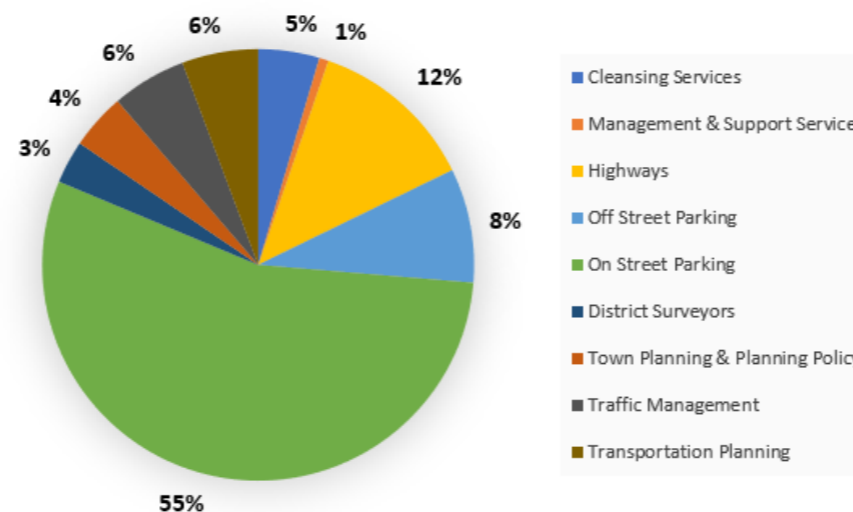
TOTAL OFFICE SPACE (M SQM)



Where our money comes from



Where our money is spent



Bids for Capital Funding

Agreed in principle by RASC	£'000
London Wall Car Park Joints & Waterproofing	2,000
Lindsay Street Bridge Strengthening	5,000
Dominant House Footbridge	1,078
London Wall Car Park Fire Safety Works	1,370
Fire Safety Works in Car Parks	1,032
Total	10,480

More information requested by RASC

Bank Junction Transformation	4,000
Culture Mile Implementation Phase 1	685
Temple Area Managed Access & Traffic Review	2,000
St Paul's Gyatory Removal	30,000
Total	36,685