

Project Coversheet

[1] Ownership & Status

UPI: 12035

Core Project Name: Barbican Estate Redecoration Programme 2020-25

Programme Affiliation N/A

Project Manager: David Downing

Definition of need: This project will address the cyclical redecoration of internal and external areas of the residential blocks of the Barbican Estate as identified for the next five financial years (2020/21-2024/25) of the redecoration programme.

Key measures of success:

- 1) Barbican Estate redecorated and maintained to the high standards required.
- 2) Works are managed to minimise disruption to residents and impact on the general public and wider public realm.
- 3) Resident satisfaction above City's corporate targets.

Expected timeframe for the project delivery: April 2020 – March 2025.

Key Milestones: Contract commencement April 2020.

Are we on track for completing the project against the expected timeframe for project delivery? Yes.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer 30/10/18):

- Total Estimated Cost (excluding risk): £2,600,000
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: April 2020 – March 2025

Scope/Design Change and Impact:

'Project Proposal' G2 report (as approved by PSC 12/12/18):

- Total Estimated Cost (excluding risk): £2,600,000
- Resources to reach next Gateway (excluding risk): £37,500
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: April 2020 – March 2025

Scope/Design Change and Impact: None

'Options Appraisal and Design' G3-4 report (as approved by PSC 22/03/19):

- Total Estimated Cost (excluding risk): £3,375,000
- Resources to reach next Gateway (excluding risk): £3,000
- Spend to date: £15,000
- Costed Risk Against the Project: N/A

- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: April 2020 – March 2025

Scope/Design Change and Impact: Six additional blocks, where works were deferred from the preceding contract, were approved to be added to the project increasing total estimated project budget by £775,000.

'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]: N/A
Programme Affiliation [£]: N/A