

Headline Performance Charts Quarter 3 2019/20

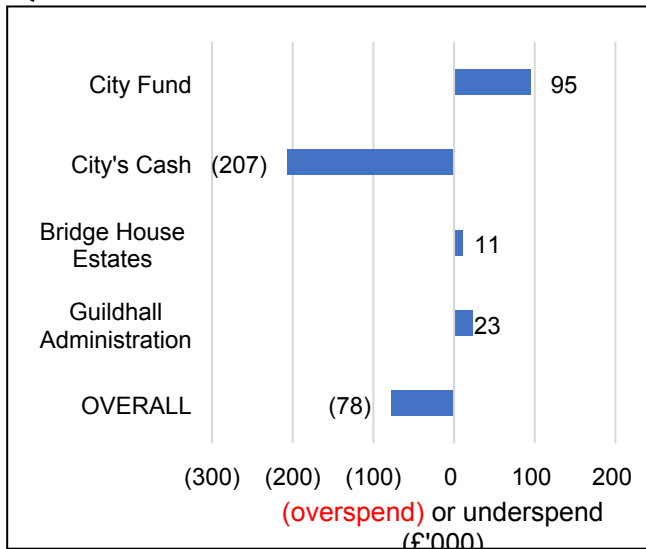


Figure 1 Quarter 3 variance against profiled local risk budget – (overspend) or underspend

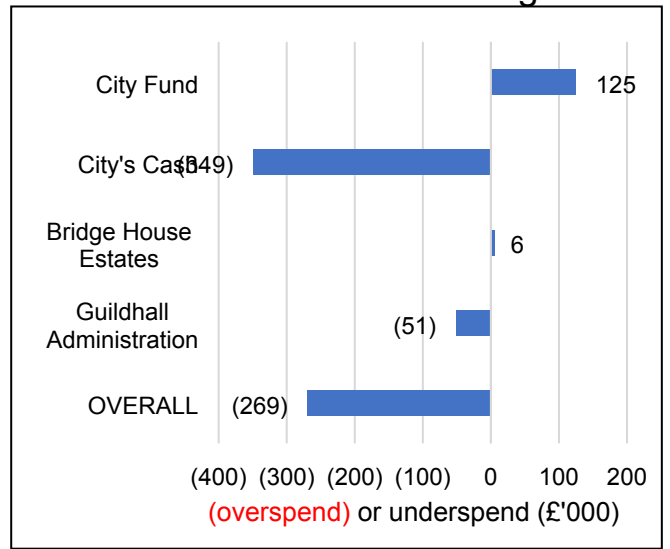


Figure 2 Projected outturn variance as at quarter 3 local risk budget – (overspend) or underspend

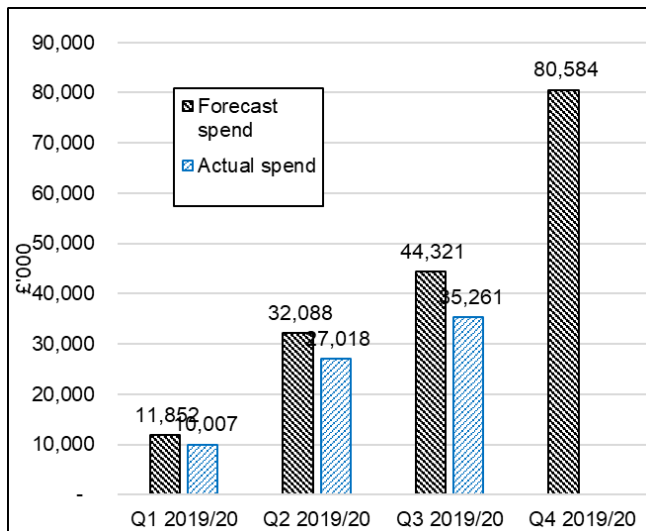


Figure 3 All project spend, forecast v actual as at quarter 3

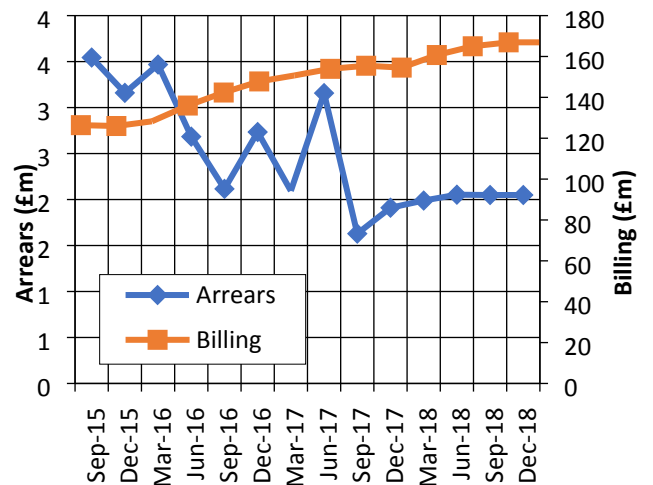


Figure 4 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.

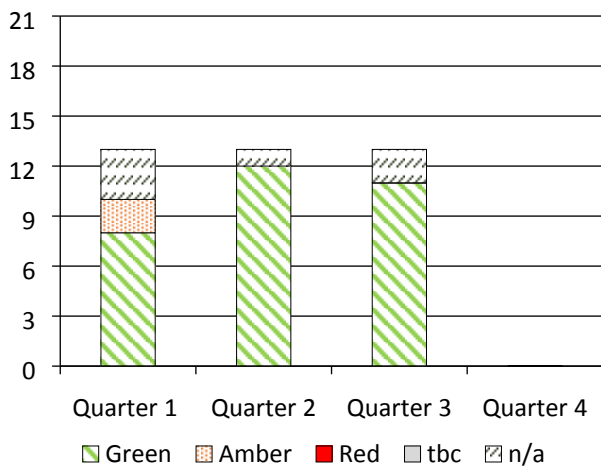


Figure 5 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

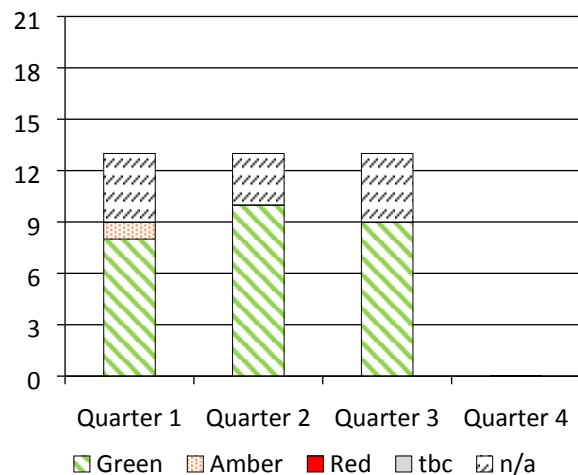


Figure 6 Performance of KPIs linked to Investment Property (Property Investment Board)