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Project Coversheet

[1] Ownership & Status

UPI: 69800006

Core Project Name: New Fully accessible Education and Community Engagement Centre at Tower Bridge

Programme Affiliation (if applicable): N/A

Project Manager: Peter Rowe

Definition of need: To provide an accessible and functional learning centre within the main Bridge structure which will cater to the growing demand for education and community engagement at Tower Bridge. This will enable the Education Team to meet its learning and community engagement requirements and support the corporate plan.

Key measures of success: Project Completed within budget and enabled a successful fit out to be completed under separately instructed works. A more fit-for-purpose learning facility which offers the Tower Bridge learning team the opportunity to diversify its offer and to double the number of students reached through learning workshops.

Expected timeframe for the project delivery: Works are all complete and were finalised to an agreed delayed timeframe to ensure all design changes are fully incorporated.

Key Milestones:

Are we on track for completing the project against the expected timeframe for project delivery? Y

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer xx/yy/zz): N/A

- Total Estimated Cost (excluding risk): N/A
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: N/A

'Project Proposal' G2 report (as approved by PSC): 23/11/2016

- Total Estimated Cost (excluding risk): £350k
- Resources to reach next Gateway (excluding risk) £13,000
- Spend to date: £0
- Costed Risk Against the Project: £0
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: September / October 2017 to complete works

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<p>‘Options Appraisal and Design’ G3-4 report (as approved by PSC]</p> <ul style="list-style-type: none"> • Total Estimated Cost (excluding risk): £446,200 • Resources to reach next Gateway (excluding risk) - £47,800 • Spend to date: £4,200 • Costed Risk Against the Project: N/A • CRP Requested: N/A • CRP Drawn Down: N/A • Estimated Programme Dates: 29th January - 4th May 2018 to complete works. 	<p>:18/07/2017</p>
<p>‘Authority to start Work’ G5 report (as approved by PSC xx/yy/zz): Chief Officer: 14/02/2018</p> <ul style="list-style-type: none"> • Total Estimated Cost (excluding risk): £292,539.67 • Resources to reach next Gateway (excluding risk) - £292,539.67 • Spend to date: £22,900 • Costed Risk Against the Project: N/A • CRP Requested: N/A • CRP Drawn Down: N/A • Estimated Programme Dates: 23rd April to 27th July 2018 to complete work. 	
<p>Total anticipated on-going commitment post-delivery [£]:0 Programme Affiliation [£]: N/a</p>	