

## Appendix 1 - CWP 21/22 - Actual List

Location	Project Title	Cost
436 A-D Archway Road	FIRE ALARM REPLACEMENT	2,500
Athletics' Track Pavilion Complex	CABLE RATIONALISATION	3,500
Equipment Store, Highgate Wood	INSTALLATION OF NEW MANSAFE SYSTEM TO ROOF	5,000
Equipment Store, Highgate Wood	PHOTOVOLTAIC CELLS CONDITION SURVEY	3,500
Hampstead Heath	KENWOOD GENERAL SURVEY	6,000
Highgate Wood	HIGHGATE WOOD & QUEENS PARK FABRIC FMP CONDITION SURVEY	10,000
Lido Buildings Complex	ROLLER SHUTTER REPLACEMENT (8 No.)	15,500
Lido Buildings Complex	SHOWERS/TOILETS REFURB (POOL SIDE FEMALE)	7,000
Lido Buildings Complex	SHOWERS/TOILETS REFURB (POOL SIDE MALE)	7,000
Lido Buildings Complex	PA SYSTEM REPLACEMENT	7,000
Lido Buildings Complex	CABLE RATIONALISATION	3,500
Mixed Bathing Pond Complex	SEWAGE PUMPS/CONTROL GEAR REPLACEMENT	25,000
Mixed Bathing Pond Complex	FENCING REPLACEMENT	20,000
Parliament Hill Fields	RUNNING TRACK COLUMNS RELAMP	15,000
Parliament Hill Fields	SPACE HEATING REPLACEMENT ATHLETICS TRACK PAVILION COMPLEX	70,200
Parliament Hill Fields	FIRE ALARM REPLACEMENT LIDO INFORMATION CENTRE	36,100
Traditional Playground Building	PADDLING POOL PAINT	40,000

**£276,800**

## Appendix 2 - CWP 21/22 - Reserve List

Location	Project Title	Cost
1 & 2 Golders Hill Houses	BRICKWORK REPOINTING	3,500
1 Coronation Cottage	ROOF REPLACEMENT	14,500
1 Coronation Cottage	EXTERNAL DECORATIONS	4,000
1 Hornbeam Cottage	RAINWATER GOODS REPLACEMENT	3,000
1 Hornbeam Cottage	EXTERNAL DECORATIONS	7,000
1 Sheppard Cottage	ROOF REPLACEMENT	15,000
1 Sheppard Cottage	BOILER REPLACEMENT	5,000
1 Sheppard Cottage	KITCHEN REFURBISHMENT	7,000
1 Sheppard Cottage	RAINWATER GOODS REPLACEMENT	3,000
1 Sheppard Cottage	TIMBER TREATMENT	3,000
1 Sheppard Cottage	EXTERNAL DECORATIONS	3,000
2 Coronation Cottage	ROOF REPLACEMENT	16,500
2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000
2 Coronation Cottage	EXTERNAL DECORATIONS	4,000
2 Sheppard Cottage	ROOF REPLACEMENT	15,000
2 Sheppard Cottage	EXTERNAL DECORATIONS	3,000
Adventure Playground Building	ROOF SURVEY	2,500
Adventure Playground Building	LIGHTING REPLACEMENT	5,000
Adventure Playground Building	TOILET REFURBISHMENT	25,000
Athletics' Track Pavilion Complex	FENCING DECORATION	10,000
Athletics' Track Pavilion Complex	FIRST AID HUT FLOORING REPLACEMENT	3,000
Athletics' Track Pavilion Complex	CCTV REPLACEMENT	20,000
Athletics' Track Pavilion Complex	FIRST AID HUT EXTERNAL DECORATIONS	3,500
Athletics' Track Pavilion Complex	GARAGE STORE LIGHTING REPLACEMENT	1,500
Athletics' Track Pavilion Complex	EXTERNAL DECORATIONS	7,000
Athletics' Track Pavilion Complex	FIRST AID HUT INTERNAL DECORATIONS	1,500
Athletics' Track Pavilion Complex	GARAGE STORE EXTERNAL DECORATIONS	2,000
Bandstand	FLOORING REPLACEMENT (SURFACE COVERING)	6,000
Bandstand, Queens Park	LANDLORDS LIGHTING & POWER REWIRE	1,500
Bothy Building	RAINWATER GOODS REPLACEMENT	3,000
Bothy Building	STONE COPINGS REPLACEMENT	15,000

Bowling Green Mens Pavilion	PAVING OVERHAUL	3,500
Bushwood Lodge, Bush Road	ROOF INSULATION REPLACEMENT	2,000
Cafeteria	ROLLER SHUTTER OVERHAUL (3 No.)	3,500
Cafeteria & Park Office	TOILET REFURBISHMENT (PARK OFFICE)	3,000
Cafeteria and Public Toilets	FLOORING REPLACEMENT (TOILETS)	7,000
Cafeteria and Public Toilets	WINDOWS REPLACEMENT (TOILETS)	15,000
Constabulary Building	CCTV REPLACEMENT	15,000
Deer Shelters and Huts	EXTERNAL DECORATIONS	2,500
Equipment Store, Highgate Wood	LANDLORDS LIGHTING & POWER REWIRE	1,500
Equipment Store, Highgate Wood	EXTERNAL DECORATIONS	3,500
Football Changing Rooms & RSPB Project Centre "The Hive"	FENCING REPLACEMENT	3,500
General	WATER MAINS & DRAINS REPLACEMENT	15,000
General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	3,500
General	PATH RESURFACING	25,000
General	FOOTPATH RESURFACING (HOGGING AGGREGATE)	30,000
General	SCORER'S HUT REFURBISHMENT	10,000
General	SURVEY - GENERAL	7,000
General	FENCING OVERHAUL & DECORATIONS	5,000
General	FENCING REPLACEMENT & DECORATION	7,000
General	CORPORATE IMAGE BOARDS REPLACEMENT & DECORATION	6,000
General	FENCING OVERHAUL & REDECORATIONS	25,000
General	KENWOOD NURSERY - WALL REPAIRS	30,000
General	GATES DECORATION	5,000
General	PATH RESURFACING	25,000
General	FOOTPATH RESURFACING	15,000
General	FENCING OVERHAUL	7,000
General	CORPORATE IMAGE BOARDS DECORATION	3,000
General	SURVEY - DRAINAGE	15,000
General	SIGNS REPLACEMENT	20,000

General Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	20,000
General/Infrastructure	FOOTPATH OVERHAUL	40,000
General/Infrastructure	FENCING OVERHAUL	30,000
General/Infrastructure	LODGE GARDEN PAVING & FENCING OVERHAUL	3,500
Golders Hill Park	WATER MAINS AND DRAINS REPLACEMENT	12,000
Handyman's Workshop and Stores	EXTERNAL DECORATIONS	6,000
Heathfield House Complex	DRAINAGE OVERHAUL	30,000
Heathfield House Complex	RADIATORS REPLACEMENT	15,000
Highgate Ponds	ROOF REPLACEMENT	5,000
Highgate Ponds	DRAINAGE OVERHAUL	50,000
Hill Garden 'The Shelter'	STONE STAIRCASE TO SHELTER OVERHAUL	20,000
Hill Garden 'The Shelter'	WALLS RENDERING & REDECORATION	15,000
Hill Garden 'The Shelter'	INTERNAL DECORATIONS	3,500
Kenwood Yard	LIGHTING REPLACEMENT	6,000
Kenwood Yard	SEWAGE PUMPING STATION REPLACEMENT	25,000
Ladies Bathing Pond Building	EXTERNAL DECORATION (LARCH CLADDING)	15,000
Lido Buildings Complex	DECORATIONS (LIDO)	15,000
Lido Buildings Complex	BOOSTER SET REPLACEMENT (POOLSIDE)	5,000
Lido Buildings Complex	FENCE OVERHAUL (STAINLESS STEEL)	2,000
Lido Buildings Complex	PERIMETER WALL REPOINTING OVERHAUL	7,000
Lido Buildings Complex	LANDLORDS LIGHTING & POWER REWIRE	30,000
Meadow Lodge	RADIATORS REPLACEMENT	3,000
Meadow Lodge	KITCHEN REFURBISHMENT	7,000
Meadow Lodge	LANDLORDS LIGHTING & POWER REWIRE	20,000
Mens Bathing Changing Enclosure	SEWAGE PUMP REPLACEMENT	25,000
Mens Bathing Changing Enclosure	EXTERNAL & INTERNAL DECORATIONS	15,000
Mens Bathing Life Buoys	LIGHTING REPLACEMENT	3,000
Mens Bathing Life Buoys	FLOORING REPLACEMENT	6,000
Mens Bathing Life Buoys	INTERNAL DECORATIONS	3,500
Mens Bathing Lifeguards Hut	ROOF REPLACEMENT	3,000
Mens Bathing Lifeguards Hut	ELECTRIC HEATERS & WATER HEATER REPLACEMENT	1,500

Mens Bathing Lifeguards Hut	EXTERNAL & INTERNAL DECORATIONS	3,500
Mens Bathing Pond Toilets	EXTERNAL DECORATIONS	3,000
Mens Bathing Pond Toilets	INTERNAL DECORATIONS	1,500
Mess Room and Stores	ELECTRIC STORAGE HEATING REPLACEMENT	3,000
Millfield Lane Toilets	FLOORING REPLACEMENT	7,000
Mixed Bathing Pond Complex	EXTERNAL DECORATIONS	8,500
Mixed Bathing Pond Complex	INTERNAL DECORATIONS	1,500
Nursery Cottage	SECURITY ALARM REPLACEMENT	6,000
One O'Clock Club Building	ROOF SURVEY	2,500
One O'Clock Club Building	FENCING REPLACEMENT (PERIMETER)	15,000
One O'Clock Club Building	EMERGENCY LIGHTING REPLACEMENT	5,000
One O'Clock Club Building	LIGHTING REPLACEMENT	5,000
One O'Clock Club Building	WINDOWS & DOORS OVERHAUL	6,000
One O'Clock Club Building	CCTV REPLACEMENT	5,000
One O'Clock Club Building	LANDLORDS LIGHTING & POWER REWIRE	7,000
One O'Clock Club Building	TOILET REFURBISHMENT	25,000
Parliament Hill Fields	HOT WATER BOILER REPLACEMENT SINKS	8,500
Parliament Hill Fields	UNDERGROUND FUEL TANK REPLACEMENT - STAFF YARD COMPLEX	72,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - BRICKWORK OVERHAUL & SURVEY	60,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - ENGINEER TO MONITOR TIMBER STRUCTURES	5,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - FENCING & RAILINGS OVERHAUL	25,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - HEALTH & SAFETY WORKS CONTINGENCY	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - PAVING OVERHAUL	25,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - REPOINTING	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - SECTION 1 GROUND LEVEL WALKWAY OVERHAUL	30,000

Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STAIRCASE OVERHAUL	30,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STRENGTHENING WORKS	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA SURVEY & STORES OVERHAUL	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	STORE - DECORATIONS TO BELVEDERE STRUCTURE ENTRANCE LOBBY	5,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	TARMAC PATH TO BELVEDERE AREA SURVEY & OVERHAUL	75,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	HILL GARDEN BOUNDARY WALL OVERHAUL	15,000
PH-Bandstand	LANDLORDS LIGHTING & POWER REWIRE	3,000
Public Toilets	WINDOWS REPLACEMENT	40,000
Public Toilets and Store	ROLLER SHUTTERS OVERHAUL (MANUAL)	2,000
Queen`s Park	BANDSTAND - FLOORING REPLACEMENT	6,000
Shelter and Garages	LIGHTING REPLACEMENT	3,000
Shelter and Garages	LANDLORDS LIGHTING & POWER REWIRE	5,000
Shelter and Garages	DECORATIONS	2,500
Staff Yard and Changing Rooms	PUMPING STATION SURFACE WATER & PUMPS REPLACEMENT	15,000
Staff Yard and Changing Rooms	RAINWATER GOODS OVERHAUL (CAST IRON)	15,000
Staff Yard and Changing Rooms	WINDOWS REPLACEMENT (BOTHY-HEATH EXTENSION)	6,000
Staff Yard and Changing Rooms	EXTERNAL DECORATIONS	7,000
Staff Yard and Changing Rooms	INTERNAL DECORATIONS (CHANGING ROOMS)	50,500
Staff Yard and Changing Rooms	INTERNAL DECORATIONS	15,000
Staff Yard Building Complex	LIGHTING & SMALL POWER REPLACEMENT	30,000
Staff Yard Building Complex	CCTV REPLACEMENT	15,000
Staff Yard Building Complex	ROLLER SHUTTERS REPLACEMENT (GARAGE)	15,000
Staff Yard Building Complex	TOILET REFUBISHMENT (STAFF BOTHY & OFFICES)	15,000

Staff Yard Building Complex	INTERNAL DECORATIONS	15,000
Staff Yard Complex	LIGHTING REPLACEMENT (STAFF BOTHY)	20,500
Staff Yard Complex	LIGHTING REPLACEMENT (STAFF OFFICE)	25,000
Staff Yard Complex	LIGHTING REPLACEMENT (WORKSHOP/STORES)	25,000
Staff Yard Complex	WINDOWS REPLACEMENT	30,000
Staff Yard Complex	INTERNAL DECORATIONS (MAIN OFFICE/STORES)	5,000
Tennis Booking Hut and Shelter	INTERNAL DECORATIONS	2,000
Tennis Courts and 3 Shelters	FENCING OVERHAUL & REPLACEMENT (PHASE 2)	15,000
Tennis Shelters (3 No.)	DECORATIONS	2,500
The Lodge	RADIATOR REPLACEMENT	5,000
The Lodge	RAINWATER GOODS OVERHAUL	1,500
The Lodge, Kingswood Avenue	KITCHEN REFURBISHMENT	20,000
The Lodge, Kingswood Avenue	RAINWATER GOODS REPLACEMENT	2,500
The Lodge, Kingswood Avenue	WINDOWS REPLACEMENT	20,000
The Pavilion	EXTERNAL DECORATIONS	5,000
The Pavilion	INTERNAL DECORATIONS (EXCLUDES CAFE)	5,000
The Round House East Heath	EXTERNAL DECORATIONS	2,500
Toilet Block, Incl. Mess Room	SEWAGE PUMP/TANK REPLACEMENT	25,000
Traditional Playground Building	RETAINING WALL OVERHAUL	15,000
Traditional Playground Building	WINDOWS OVERHAUL	6,000
Traditional Playground Building	CCTV REPLACEMENT	5,000
Zoo Shelter and Toilets	FLOORING REPLACEMENT	7,000
Zoo Shelter and Toilets	EXTERNAL DECORATIONS	3,000
Zoo Shelter and Toilets	INTERNAL DECORATIONS	2,000

**£2,008,000**