

## Demand for school places - London Borough of Islington

Table 1, LB Islington Reception Projections

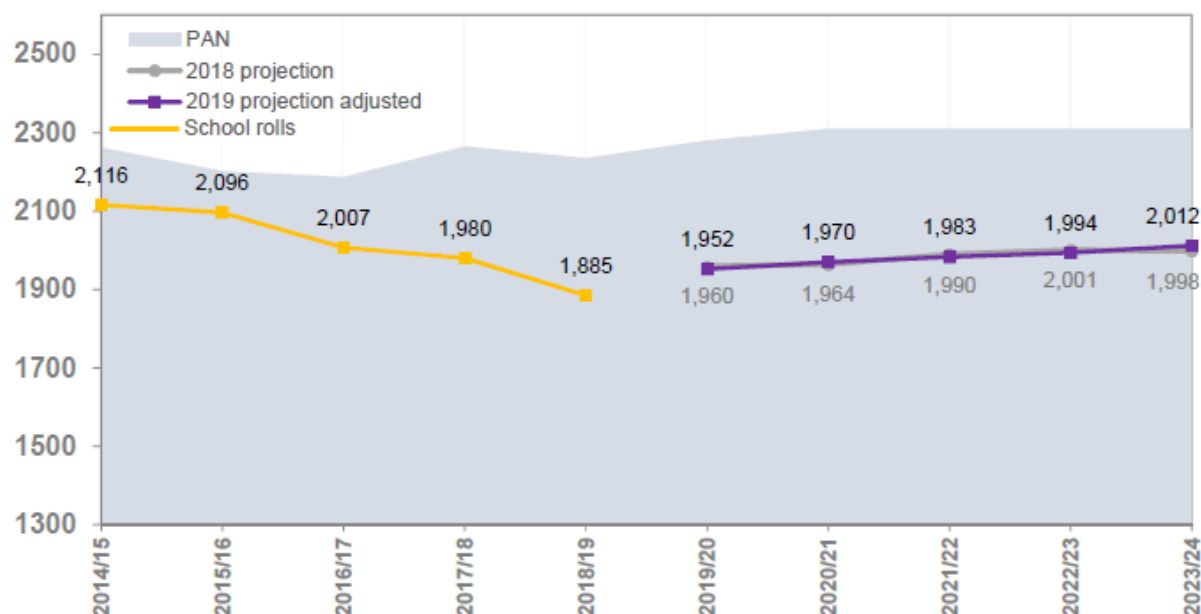


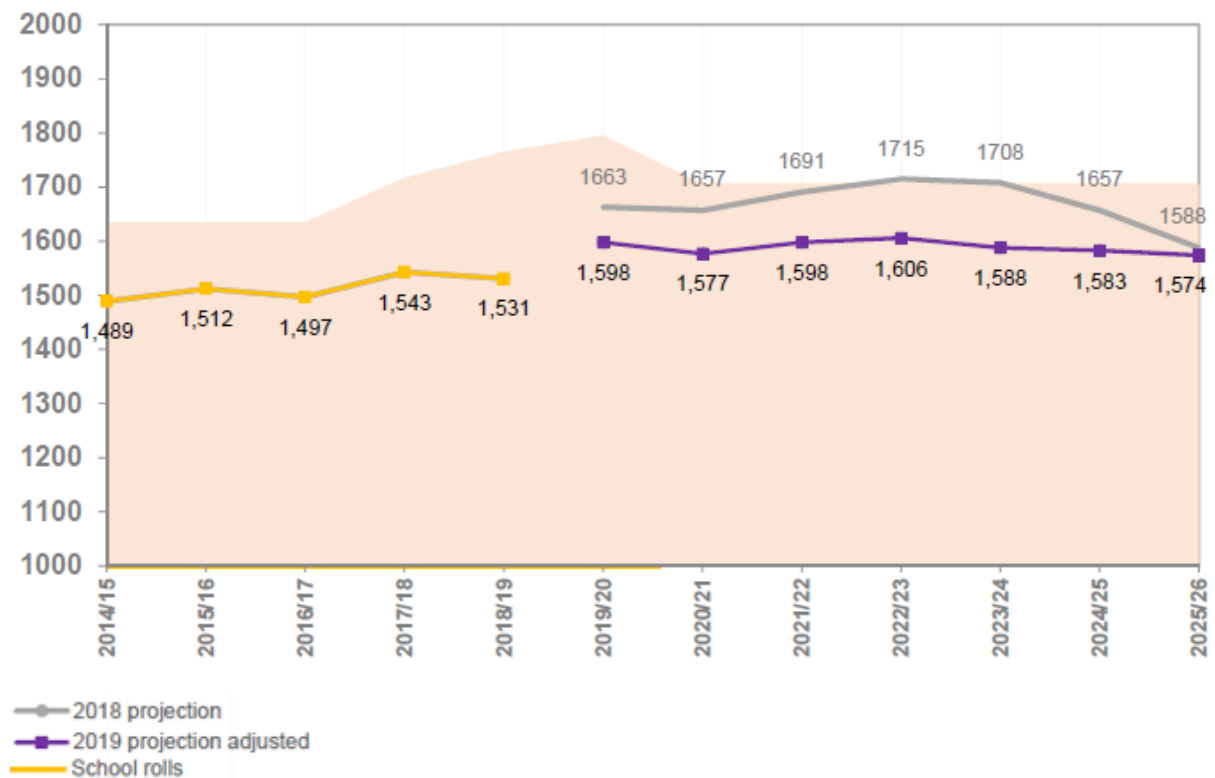
Table 1 above shows the difference between the GLA 2018 projections and the adjusted GLA 2019 projections as well as a drop in actual school roll numbers for 4 year olds. The capacity or published admission numbers ('PANs') is represented by the blue area and includes the permanent expansions of Tufnell Park (+45 PAN, PA1) from September 2019 and increase at Moreland from September 2017 (+15 PAN, PA6). City of London Primary Academy Islington (COLPAI), the new 60 PAN free school that opened in September 2017, is also included in PA6 with a temporary 30 PAN in 2018 to 2019 only.

Table 2, LB Islington Planning areas projections against PAN

Planning Area	2015 - 2016			2016 - 2017			2017 - 2018			2018 - 2019		
	Roll (R)	PAN (P)	(P) less	Roll (R)	PAN (P)	(P) less	Roll (R)	PAN (P)	(P) less	Roll (R)	PAN (P)	(P) less
1 Holloway	418	417	-1	403	417	14	369	420	51	385	420	35
2 Hornsey	467	495	28	444	495	51	428	495	67	380	495	115
3 Highbury	360	375	15	357	375	18	360	375	15	318	375	57
4 Barnsbury	267	320	53	252	290	38	224	290	66	207	290	83
5 Canonbury	348	355	7	317	355	38	329	355	26	334	355	21
6 Finsbury	236	240	4	234	255	21	270	330	60	261	300	39
LBI Total	2096	2202	106	2007	2187	180	1980	2265	285	1885	2235	350
% of places unfilled :			4.8			8.2			12.6			15.7

Table 2 above shows although overall LB Islington has approximately 15% surplus of Primary school places across the borough, for Planning Area 6 where COLPAI is situated the surplus is at a desirable level. Also his planning area has a number of sites contributing significantly to housing projections which include; 250 City Road of 930 homes (2020-2022), Mount Pleasant of 336 homes on the Islington side (2022), five scheme with planning permission for approximately 270 units, and 66 units on the COLPAI development site (2023). In addition, the intended redevelopment of the Finsbury Leisure Centre is expected to deliver 120 units by 2023, half of which will be social housing.

Table 3, LB Islington Year 7 Projections

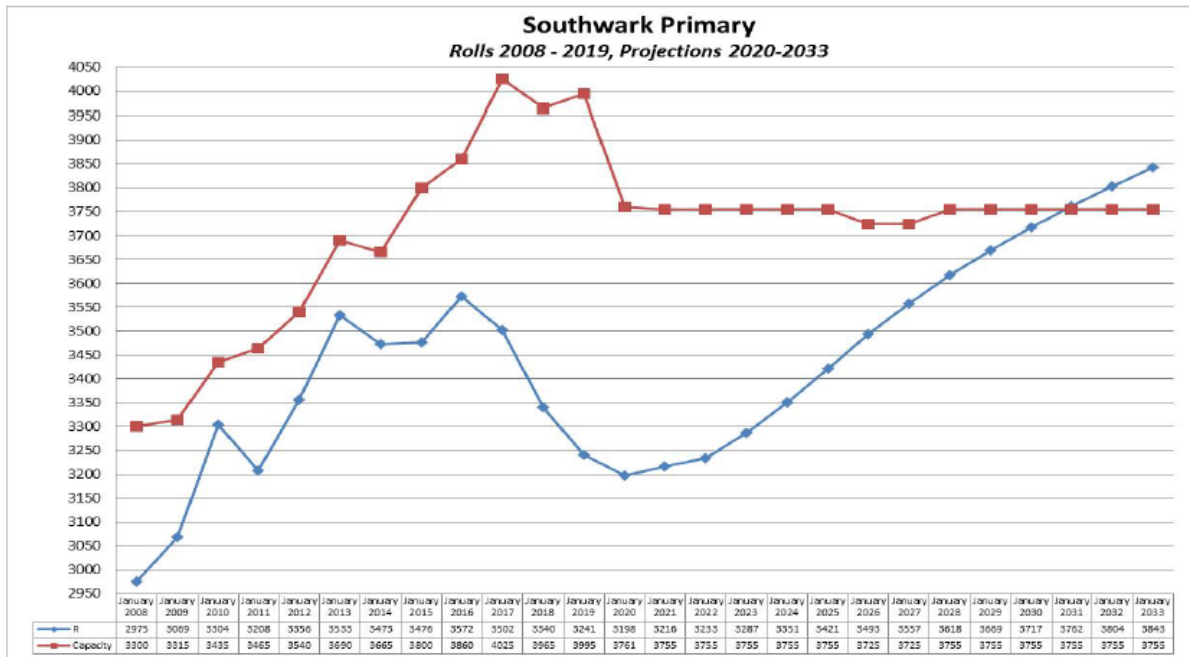


Secondary school rolls have stabilised at a lower projection for future years and LB Islington are now expected to have sufficient places for the foreseeable future.

LBI Mainstream Secondary Year 7					
	Academic Year	Roll Data & Projections	Capacity	Surplus Capacity	Surplus (%)
Actual roll	2015/16	1512	1635	123	8%
	2016/17	1497	1635	138	8%
	2017/18	1543	1717	174	10%
	2018/19	1531	1765	234	13%
Roll Projections	2019/20	1598	1795	197	11%
	2020/21	1577	1705	128	8%
	2021/22	1598	1705	107	6%
	2022/23	1606	1705	99	6%
	2023/24	1588	1705	117	7%
	2024/25	1583	1705	122	7%
	2025/26	1574	1705	131	8%

## Demand for school places - London Borough of Southwark

Table 5 – LB Southwark Reception Projections



Southwark has seen a reduction since September 2015 in reception rolls. Reception rolls have fallen by over 13 forms of entry (13FE) and by 8% overall in 5 years since September 2015. However, in the Planning Area 2 (PA2 – Bermondsey & Rotherhithe), where Galleywall and Redriff Primary academies are situated, some growth in reception numbers is anticipated for the future, driven by developments at Canada Water and the Old Kent Road, and that local demand will likely exceed capacity by September 2025. Births in the Surrey Docks ward (where Redriff is situated) and South Bermondsey ward (where Galleywall is situated) are both projected to increase from 2020 onwards

Table 6 – LB Southwark Planning area 2 Reception Projections

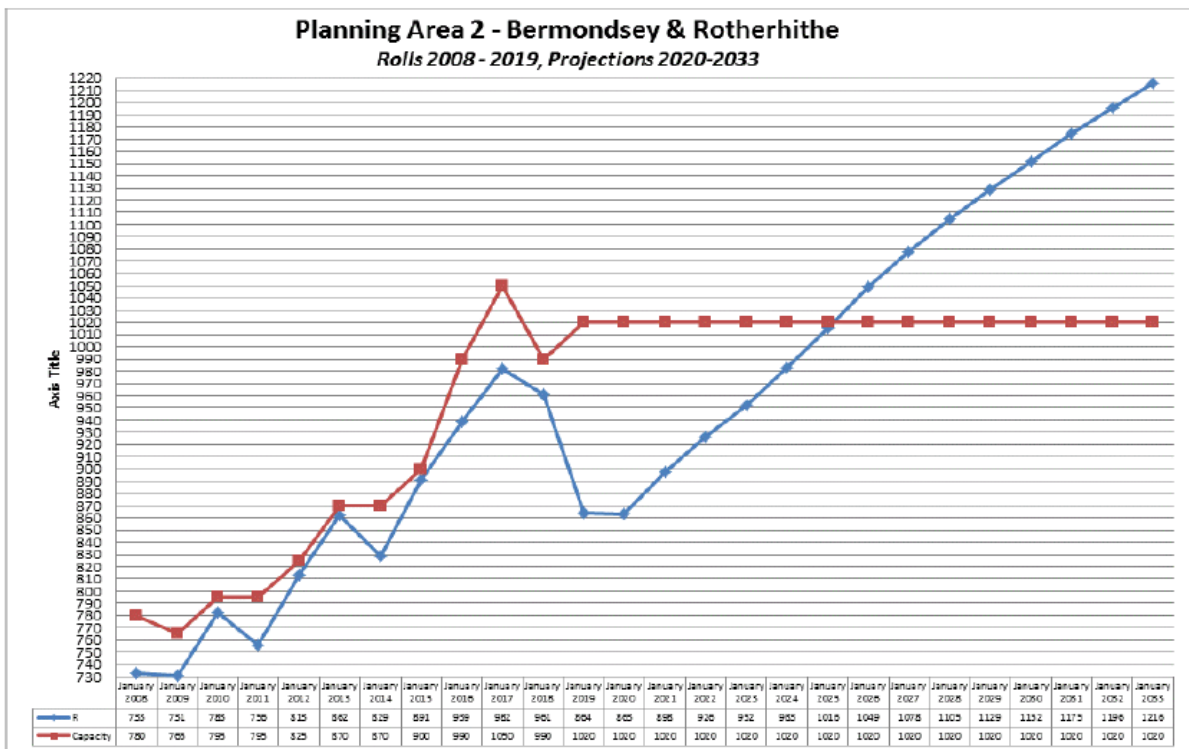
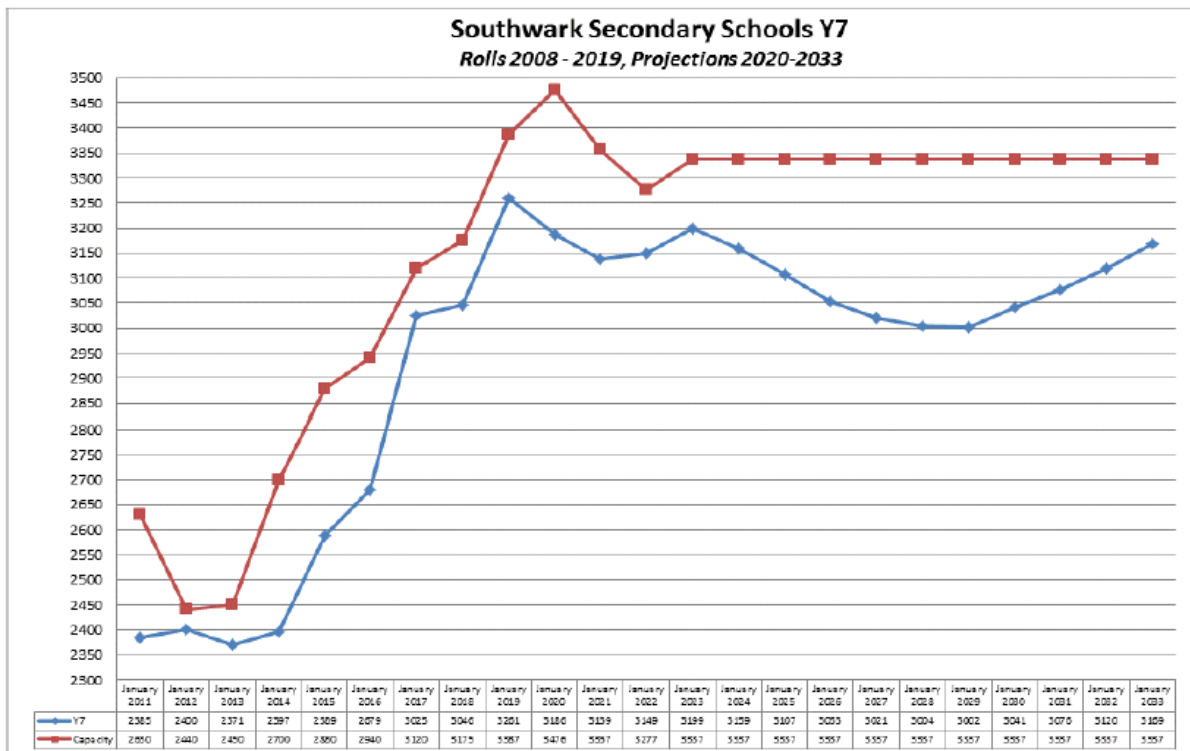


Table 7 - LB Southwark Year 7 Projections



Whilst secondary school applications in Southwark have plateaued overall over the last 2 years (an increase of 1.2% over this time), secondary applications from Southwark residents have increased over 5 years by 17% - London wide it is 14%. The percentage of non-Southwark residents making applications has decreased from 10% in 2015 to 6% in 2019

Table 8. LB Hackney Reception projections

Academic Year	Reception projections based on January 2019 census	Number of places available based on published PANS	Projected surplus places	% surplus based on PANS	Number of places available based on temporary reductions	Projected surplus reception places	% surplus places based on temporary reductions
2019/20	2560	3035	475	15.7%	2930	370	12.6%
2020/21	2567	3035	468	15.4%	2930	363	12.4%
2021/22	2522	3035	513	16.9%	3035	513	16.9%
2022/23	2572	3035	463	15.3%	3035	463	15.3%
2023/24	2613	3035	422	13.9%	3035	422	13.9%
2024/25	2636	3035	399	13.1%	3035	399	13.1%
2025/26	2659	3035	376	12.4%	3035	376	12.4%
2026/27	2697	3035	338	11.1%	3035	338	11.1%
2027/28	2726	3035	309	10.2%	3035	309	10.2%
2028/29	2745	3035	290	9.6%	3035	290	9.6%

The table above shows the projected number of children based on the January 2019 census compared to the available number of places (both permanent and temporary). The projections indicate that there will be a general increase in projected pupil numbers over the next few years; an increase of 7 pupils in 2020, 45 fewer pupils in 2021, before increasing by 50 pupils in 2022. The last three columns show the projected number of reception places given the temporary and permanent reductions in some schools from 2019 and 2020.

Table 9 - LB Hackney Year 7 Projections

Year Group	No. of pupils on roll October 2019 census	Year transferring to secondary school	No. of pupils projected to require Year 7 places (86% of Hackney residents + approx. 324 out borough pupils)	Number of Year 7 places available	Year 7 place shortfall (shown in red) or surplus (shown in black). (Based on the number of places available)	Year 7 shortfall by forms of entry (30 pupils per class)	Surplus places following Year 7 over allocations/ bulge classes (approx. +70 places each year)
Year 6	2534	Sep-20	2457	2459	2	0	72
Year 5	2635	Sep-21	2548	2509	-39	-1	31
Year 4	2663	Sep-22	2543	2509	-34	-1	36
Year 3	2625	Sep-23	2514	2509	-5	0	65
Year 2	2589	Sep-24	2457	2509	52	0	122
Year 1	2530	Sep-25	2442	2509	67	0	137
Reception	2593	Sep-26	2476	2509	33	0	103
1 year before reception	2726	Sep-27	2518	2509	-9	0	61
2 years before reception	2745	Sep-28	2533	2509	-24	-1	46
3 years before reception	2750	Sep-29	2537	2509	-28	-1	42
4 years before reception	2748	Sep-30	2536	2509	-27	-1	43
5 years before reception	2740	Sep-31	2529	2509	-20	-1	50

The table above shows secondary projections based on October 2019 primary census data. Although a shortfall of places (-39 and -34) is projected in 2021 and 2022 respectively, the final column shows that with a planned bulge class and over allocations (the natural movement of pupils before they start school in September), there will be a sufficient number of Year 7 secondary places.

Over allocation (an informal arrangement which provides a safeguard for schools ensuring that as pupils leave, or do not start, the final number on October census day or shortly afterwards is in line with the Published Admission Number (PAN)), creates approximately 70 additional secondary places each year.

Table 10 - Application to Newham Collegiate Sixth Form Centre

Year	Available places	No. of Applications	No. of offers made	No. Enrolled
2020	300	3,000	720	TBD
2019	300	2,800	700	324
2018	300	2,700	760	320
2017	300	2,100	500	300