

Headline Performance Charts Quarter 4 2019/20

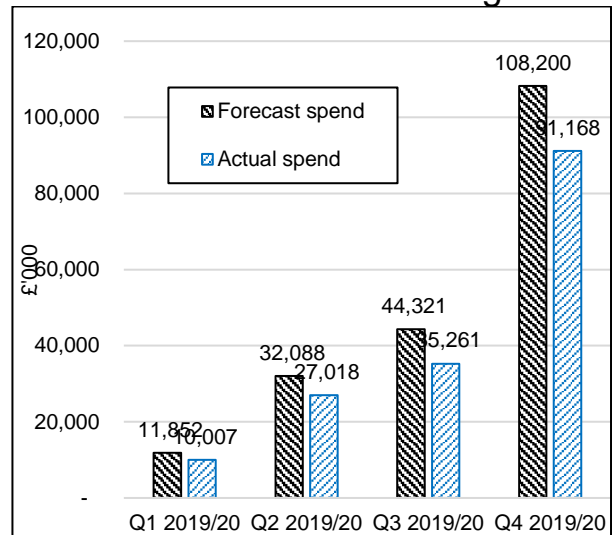
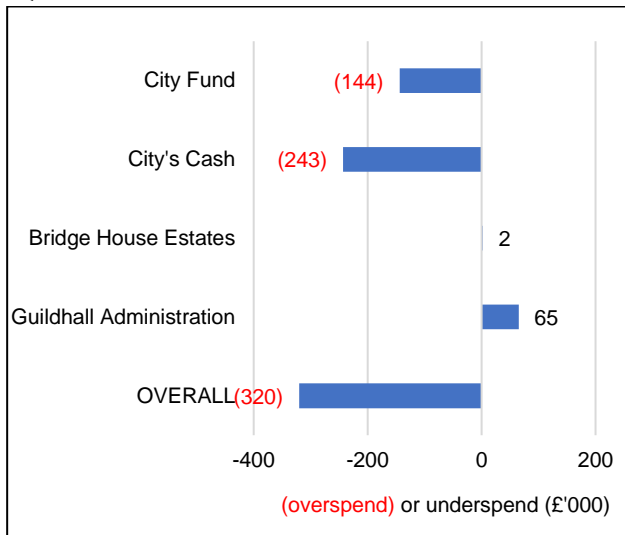


Figure 1 Outturn variance against latest agreed local risk budget – (overspend) or underspend

Figure 2 Capital project spend, forecast v actual

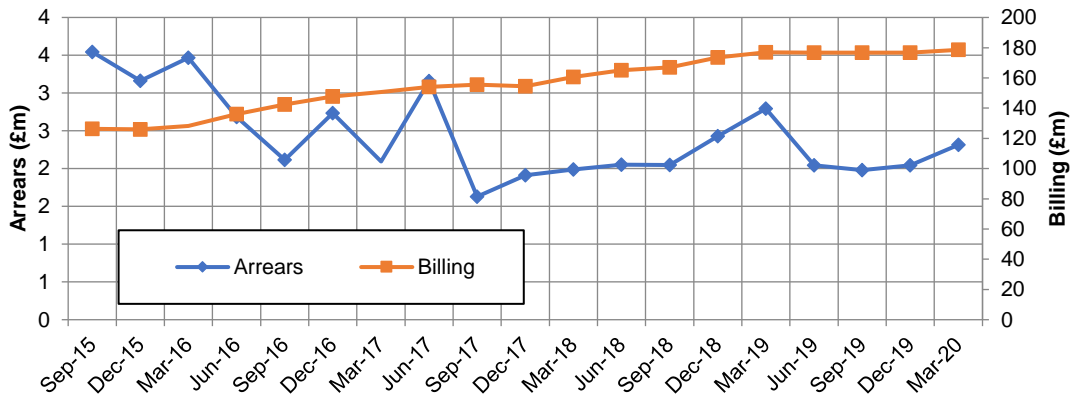


Figure 3 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.

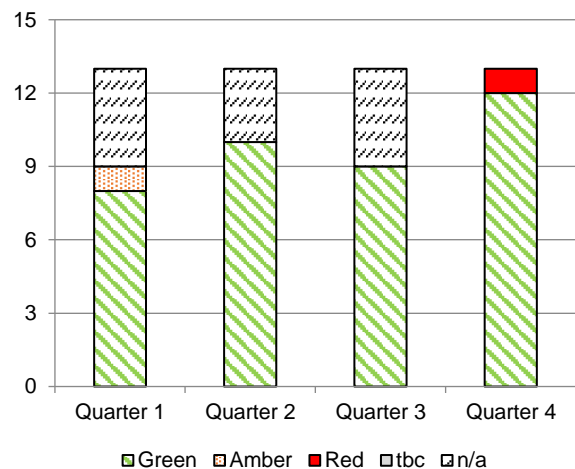
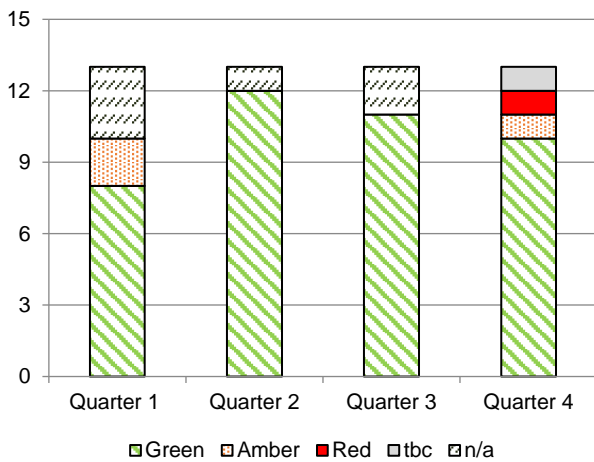


Figure 4 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

Figure 5 Performance of KPIs linked to Investment Property (Property Investment Board)