

Project Coversheet

[1] Ownership & Status

UPI: 11404

Core Project Name: Concrete Repairs to the Barbican Estate

Programme Affiliation (if applicable): N/A

Project Manager: David Downing / Neil Clutterbuck

Definition of need: The reinforced concrete elements of the Barbican Estate are showing signs of deterioration. A condition survey is required to identify the extent and causes of this deterioration, and to inform a programme of remedial repairs to restore the concrete and prolong the life of the buildings.

Key measures of success:

1. The concrete has been tested to reveal the cause and extent of the deterioration.
2. The testing information informs a programme of repairs to be completed.
3. Repairs to the structure are complete.
4. Timelines for future testing are identified.

Expected timeframe for the project delivery: Project Complete

Key Milestones:

Are we on track for completing the project against the expected timeframe for project delivery? Yes

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer 22/09/14):

- Total Estimated Cost (excluding risk): £600,000
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: Condition survey to start March 2016

Scope/Design Change and Impact: N/A

'Project Proposal' G2 report (as approved by PSC 22/09/14):

- Total Estimated Cost (excluding risk): £600,000
- Resources to reach next Gateway (excluding risk): £319,660
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: Condition survey to start March 2016

Scope/Design Change and Impact: Barbican Estate works combined with concrete testing and repair project for Golden Lane and Middlesex Street housing estates.

‘Options Appraisal and Design’ G3-4 report (as approved by PSC 17/02/17):

- Total Estimated Cost (excluding risk): £905,000
- Resources to reach next Gateway (excluding risk): £18,400
- Spend to date: £294,480
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: Repair contract to start September 2017

Scope/Design Change and Impact: Barbican Estate works to be tendered separately from Golden Lane and Middlesex Street Estates and to proceed separately through the Gateway process.

Issues Report (as approved by PSC 14/03/18):

- Total Estimated Cost (excluding risk): £1,294,775
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: £296,608
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: June 2018 – May 2019

Scope/Design Change and Impact: Approval sought to increase project budget by £389,775 following procurement process.

‘Authority to start Work’ G5 report (as approved by Chief Officer 26/03/18):

- Total Estimated Cost (excluding risk): £1,294,775
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: £296,608
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: June 2018 – May 2019

Scope/Design Change and Impact: N/A

Total anticipated on-going commitment post-delivery [£]: N/A
Programme Affiliation [£]: N/A