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Project Coversheet

[1] Ownership & Status

UPI: 1173

Core Project Name: West Smithfield Pedestrian Accessibility Improvements

Programme Affiliation (if applicable): NA

Project Manager: Maria Curro

Definition of need: Enhance the pedestrian accessibility and improve the public realm at the West Smithfield rotunda, Cloth Street and Cloth Fair.

Key measures of success: Key measures of success include: Accessibility improvements within the West Smithfield area; Creation of attractive and comfortable walking routes; Works that keep within the character and appearance of the Smithfield conservation area.

Expected timeframe for the project delivery: Timeframes indicated at G1, March 2017 – January 2018. Project completed July 2019 (noted in G5).

Key Milestones: Key milestones include:

- Feasibility study: March 2017
- Stakeholder engagement: June 2017
- Design development: September 2017

Are we on track for completing the project against the expected timeframe for project delivery? No

Change to the scope of work due to unforeseen but required additional excavation works. The project manager worked closely with the Highways Team to ensure excavation works were included within the overall project design and undertaken.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

- Design changes: Changes to the design and scope of work occurred due to the unplanned excavation works. As a result, works had to be undertaken to over a wider area due to level changes stemming from these evacuation works.
- Financial changes: As issues report was approved in July 2019, which requested a budget adjustment and an increase in budget associated with the excavation works. A budget increase of £9,762 was approved.

'Project Briefing' G1 report (as approved by Chief Officer 24/10/2016):

- Total Estimated Cost (excluding risk): £226,444
- Costed Risk Against the Project: NA
- Estimated Programme Dates: March 2017 – January 2018 (programme timeframes)

Scope/Design Change and Impact: None.

'Project Proposal' G2 report:

Gateway 2 not required. Project route: Light

'Options Appraisal and Design' G3-4 report:

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Gateway 3/4 not required. Project route: Light

'Authority to start Work' G5 report (as approved by Delegated Authority 13/07/2018):

- Total Estimated Cost (excluding risk): £151,386
- Resources to reach next Gateway (excluding risk): NA
- Spend to date: £14,040
- Costed Risk Against the Project: NA
- CRP Requested: NA
- CRP Drawn Down: NA
- Estimated Programme Dates: Project now complete

Scope/Design Change and Impact: As Issues Report was approved through Delegated Authority in July 2019. The Issues Report requested a budget adjustment and an increase in budget.

Total anticipated on-going commitment post-delivery [£]: £16,636 (commuted maintenance)

Programme Affiliation [£]: NA