

### Appendix 3: Project Budget

<b>Expenditure to date - West Smithfield Area Strategy Pedestrian Accessibility Improvements</b>			
<b>Description</b>	<b>Approved Budget (£)</b>	<b>Expenditure (£)</b>	<b>Balance (£)</b>
Pre-Evaluation	14,040	14,039	1
Staff Costs	7,890	6,640	1,250
Fees	1,283	1,282	1
Works	121,299	116,082	5,217
Maintenance	16,636	16,636	16,636
<b>TOTAL</b>	<b>161,148</b>	<b>154,679</b>	<b>23,105</b>