

Appendix. 1: Top 30 Site Energy Performance

Table 3. Performance comparison by top 30 sites: 2020/21 with 2019/20

Site Name	Weather corrected rolling 12-month comparison: 12 months to Sept-20 compared to 12 months to Sept-19				Absolute single quarter comparison: Jul-Sept 2019 to Jul-Sept 2020	
	Sep-19	Sep-20	Diff. kWh	Diff. %	kWh Diff.	% Diff
Smithfield Mkt (LL & tenant)	16,545,036	11,666,114	-4,878,922	-29.50%	-1,094,622	-31%
Guildhall Complex	19,449,229	16,670,099	-2,779,130	-14.30%	-1,184,487	-29%
Barbican Arts Centre	17,640,240	17,478,602	-161,638	-0.90%	-1,560,063	-34%
Central Criminal Court	7,084,920	6,769,371	-315,549	-4.50%	-72,273	-4%
New Spitalfields Mkt (LL & Tenant)	6,813,911	6,494,749	-319,162	-4.70%	-188,367	-9%
CoL Freeman's School	4,126,943	4,460,135	333,192	8.10%	-210,644	-31%
GSMD - Milton Court	3,453,842	2,466,128	-987,715	-28.60%	-160,822	-29%
Streetlighting	3,621,126	3,146,017	-475,109	-13.10%	-218,490	-22%
Billingsgate Mkt (LL & tenant)	3,729,142	3,573,199	-155,943	-4.20%	-113,522	-14%
Bishopsgate Police Station	3,360,538	1,785,869	-1,574,669	-46.90%	-192,962	-39%
City of London School	2,701,919	2,924,812	222,893	8.20%	19,598	4%
City of London Crematorium	2,807,964	2,779,701	-28,263	-1.00%	-291,546	-44%
GSMD – Silk St.	2,328,931	1,762,881	-566,050	-24.30%	-175,050	-39%
Tower Bridge	2,193,847	2,109,694	-84,153	-3.80%	-189,908	-52%
Mansion House	2,187,394	2,487,341	299,948	13.70%	-142,240	-57%
CoL School for Girls	2,272,013	2,392,573	120,561	5.30%	42,130	12%
New Street (21)	1,720,585	1,675,549	-45,036	-2.60%	-10,227	-3%
GSMD - Sundial Court	1,818,265	1,454,578	-363,686	-20.00%	-103,309	-41%
Walbrook Wharf	1,516,192	1,950,552	434,359	28.60%	30,483	11%
Wood Street Police Station	1,526,818	1,060,332	-466,486	-30.60%	-155,346	-41%
LMA	1,225,941	592,895	-633,046	-51.60%	-290,285	-68%
Snowhill Police Station	693,162	0	-693,162	-100.00%	-130,141	N/A
Animal Reception Centre	636,862	815,633	178,771	28.10%	11,629	9%
OS Hampstead Heath	688,337	599,772	-88,565	-12.90%	-40,569	-25%
OS Epping Forest	585,311	789,399	204,087	34.90%	54,104	24%
Tower Hill Coach & Car Park	547,524	521,933	-25,591	-4.70%	-18,014	-13%
OS Golders Hill & Extension	307,984	328,200	20,215	6.60%	-12,699	-23%
Upper Thames St. Tunnel Ltg	264,449	201,379	-63,070	-23.80%	-12,326	-22%
OS Parliament Hill	235,674	307,124	71,450	30.30%	18,470	30%
Minorities Car Park	246,665	220,372	-26,293	-10.70%	-4,254	-7%
Total	112,330,766	99,485,003	-12,845,762	-11.40%	-6,395,752	-26%

Appendix. 2: Energy Funding Matrix

Energy Projects Funding Matrix														
Scheme / Fund name	benefit			application							Priority	effective		Total Fund value
	revenue	grant	loan	CPG	IPG	housing	citigen	schools	transport	major projects		from	to	
OTHER INCENTIVES (REVENUE BENEFIT)														
Annual Investment Allowance												01/04/2008	31/12/2020	N/A
Smart Export Guarantee												01/01/2020	N/A	N/A
Renewable Heat Incentive												28/11/2011	31/03/2021	£23bn
LOAN FUNDS														
Salix												N/A	N/A	£900m+
Mayors Energy Efficiency Fund												01/04/2022	31/03/2025	£500m
Public works fund												est. 1793		£95bn
FRAMEWORKS														
RE:Fit - Retro accelerator Workplace												01/04/2009	01/09/2022	£500m+
Energy Performance Contracting												N/A	N/A	£300m+
RE:Fit - Retro accelerator Homes												01/04/2020	01/09/2022	£3.6m
GRANTS														
Energy Company Obligation (ECO3)												03/12/2018	31/03/2022	£2bn
Public Sector Decarbonisation Fund												01/10/2020	11/01/2021	£1bn
Public Sector Low Carbon Skills Fund												30/09/2020	11/01/2021	£32m
Social Housing Decarbonisation Fund Demonstrator												16/10/2020	12/11/2020	£50m
Social Housing Decarbonisation fund												TBC	TBC	£3.8bn
Green Homes Grant - Local Authority Delivery												04/08/2020	01/09/2020	£500m
Green Homes Grant - private sector												30/09/2020		£1.5bn
Heat Network Delivery Unit Fund (HNDU)												29/05/2020	31/12/2020	>£23m
Heat Network Investment Project (HNIP)												01/10/2018	31/03/2022	£320m
Green Heat Network Fund												01/04/2022	31/03/2025	£270m
Carbon Offset Fund												N/A	N/A	~£3.6m